

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.25  
(ID # 14426)

MEETING DATE:  
Tuesday, March 02, 2021

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION  
DEPARTMENT: Programming of Development Impact Fee (DIF) Funds for Transportation  
Projects. Districts 1, 3, 4 and 5. [\$2,937,000 Total - Local Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the use of up to \$2,937,000 from the Development Impact Fee (DIF) Area Plan Major Improvement funds for costs associated with the projects identified in Exhibit "A";
2. Direct the Executive Office to reimburse up to \$2,937,000 from the DIF Area Plan Major Improvements fund to the County of Riverside Transportation and Land Management Agency for expenditures associated with projects identified in Exhibit "A"; and
3. Approve and direct the Auditor-Controller to make the budget adjustment show on Schedule "A".

ACTION: 4/5 Vote Required, Policy


  
Mark Lancaster, Director of Transportation 1/26/2021

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt  
Nays: None  
Absent: None  
Date: March 2, 2021  
xc: Transp., EO, Auditor

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$2,613,000	\$324,000	\$2,937,000	\$0
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS:</b> 100% Development Impact Fees – various funds			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 20/21 – 21/22	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, was implemented in order to require that all new development bear its fair share cost for the County to construct and (or) acquire the facilities reasonably needed to serve that development. This ordinance allows for the use of DIF funds for facilities identified on the Public Facilities Needs List.

Since the inception of the DIF Program, the County of Riverside (County) has continued to develop, both economically and demographically. This rapid development has led to increased strain on County infrastructure and facilities. As the County has developed, Transportation Road DIF funds have accumulated via fees levied on developers to levels that can now be used to materially help deliver several regionally significant infrastructure projects. The proposed projects listed on Exhibit "A" will help ease the impact this development has had on traffic circulation and safety.

Transportation DIF funds have been used to successfully deliver several regionally significant infrastructure projects since inception of the ordinance, such as the River Road Bridge replacement over the Santa Ana River, the Date Palm Drive Interchange modification, and construction of the Rancho California Road roundabout at Anza Road to name a few.

In order to keep up with the development needs of the County, the Transportation Department is proposing that the Board program funding for the projects as identified in Exhibit "A". All projects listed in Exhibit "A" are on the Public Facilities Needs List and therefore eligible for use of DIF funds.

**Impact on Residents and Businesses**

Several locations throughout the County will benefit in the form of improved safety, increased roadway and sidewalk capacity, better circulation, new facilities, as well as intersection improvements.

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**SUPPLEMENTAL:**

**Additional Fiscal Information**

DIF funds will help supplement several other funding sources in order to successfully deliver the projects listed in Exhibit "A".

**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

Schedule "A"

Exhibit "A"



Jason Farin, Principal Management Analyst

2/23/2021



Gregory H. Priamos, Director County Counsel

2/9/2021

Exhibit "A"  
DIF FUNDING ALLOCATION

FUND NO.	AREA PLAN NO.	AREA PLAN NAME	FACILITY	PROPOSED FUNDING ALLOCATION	DESCRIPTION/BENEFIT TO RESIDENTS
30511	AP7	Lake Matthews/Woodcrest	Markham St: Roosevelt St to Birch St	\$ 427,000	Construction of a new roadway to connect the two segments of Markham St that will improve connectivity.
30515	AP10	Upper San Jacinto Valley	Gilman Springs Rd: SE'ly Alessandro 1.7 mi to SE'ly Bridge St 1 mi	\$ 191,000	Construction of a passing lane that will alleviate congestion.
30523	AP13	Mead Valley/Goodhope	Clark St: Cajalco Rd to Rider St	\$ 319,000	Widen the road where necessary, add concrete sidewalk along the east side of Clark St, construct ADA compliant curb ramps, and overall improve Clark St from Cajalco Rd to Rider St to its ultimate width.
30523	AP13	Mead Valley/Goodhope	Cajalco Rd: Brown St to Day St	\$ 1,162,000	Capacity increasing roadway improvements to accommodate a two-way left turn lane, traffic signal modifications, and other incidental work necessary to improve safety.
30524	AP18	Coachella-Eastern	Grapefruit Blvd @ 62nd Ave	\$ 697,000	New traffic signal installation, widening, at-grade railroad crossing improvements that, and other incidental work including signs and markings that will improve traffic operations.
30525	AP19	Southwest	Calle Contento Roundabout @ Rancho California Rd	\$ 97,000	Construction of a new roundabout that will improve traffic operations along Rancho California Rd.
30530	AP20	San Gorgonio Pass	I-10 Bypass: Hathaway St @ Westward Apache Trail	\$ 44,000	Construction of a new roadway south of the I-10 to improve emergency access and act as an alternative to the freeway.

**Schedule "A"**

**BUDGET ADJUSTMENT**

***Transportation Land Management Agency (TLMA)***

***Transportation Department***

**Increase appropriations:**

31650-3130500000-537280	Interfnd Exp – Miscellaneous	\$2,613,000
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**Increase estimated revenues:**

31650-3130500000-790600	Contrib Fr Other County Funds	\$2,613,000
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