

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.12
(ID # 14379)

MEETING DATE:
Tuesday, March 09, 2021

FROM: FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM:



SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Inpatient Treatment Facility - Emergency Treatment Services Child and Adolescent Unit, Room D-32, Tenant Improvements Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 1. [\$173,257 – RUHS Enterprise Fund 40050 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside University Health System Inpatient Treatment Facility – Emergency Treatment Services Child and Adolescent Unit, Room D-32, Tenant Improvements (RUHS-ITF Child & Adolescent Unit, Room D-32, T.I.) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061(b)(3) “Common Sense” Exemption;
3. Approve in-principle, the RUHS-ITF Child & Adolescent Unit, Room D-32, T.I. Project located at 9990 County Farm Road in Riverside, California; to make modifications to the existing space in order to accommodate the Emergency Treatment Services (ETS) Child & Adolescent Unit and comply with anti-ligature & the Office of Statewide Health Planning and Development (OSHPD) regulations;

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ACTION: CIP, Policy


Rose Salgado, Director of Facilities Management 2/23/2021 
Jennifer Cruikshank, Chief Executive Officer – Health System 2/24/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: March 9, 2021
xc: FM, RUHS, Purchasing

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

4. Approve the preliminary project budget in the amount not to exceed of \$173,257 for the Project;
5. Authorize the use of RUHS Enterprise Fund 40050 not to exceed \$173,257, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and for the sum of all project contracts not to exceed \$173,257.

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 173,257	\$ 0	\$ 173,257	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 - 100%			Budget Adjustment: No	
			For Fiscal Year: 2020/21	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

The Emergency Treatment Services Children and Adolescent Unit located at the Inpatient Treatment Facility was relocated to Room D-32 as required by the California Department of Public Health (CDPH). Since the space was non-compliant with current anti-ligature regulations, the existing building systems and fixtures require modification. The scope of work for the Project, includes but is not limited to: installation of a new nurses' station and casework; new pyxis medication dispensing system, electrical/data ports, and installation of new office equipment.

Facilities Management (FM) recommends the Board of Supervisors (Board) approve the RUHS-ITF Child & Adolescent Unit, Room D-32, T.I. Project and the preliminary project budget in the not to exceed amount of \$173,257. FM will procure the most cost-effective project delivery method and award in accordance with applicable Board policies.

Pursuant to CEQA, the RUHS-ITF Child & Adolescent Unit, Room D-32, T.I. Project was reviewed and determined to be categorically exempt under CEQA Guidelines Section 15301 Class 1 Existing Facilities Exemption, and Section 15601 (b)(3), General Rule or "Common Sense" Exemption. The Project will include interior renovations to the existing building systems and fixtures, including nurses' station, casework, and pyxis installation; power/data and computer equipment, and would not result in an expansion or change in use. The improvements to the facility would not alter the function of the facility; would not increase the capacity of the site; and would provide enhanced medical and behavioral health services, consistent with the existing use of the site. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely entails the improvements to the existing space within an existing building. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

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Impact on Residents and Businesses

The Project will provide enhanced medical and behavioral health services to children and adolescents, will be consistent with the existing use of the site and ensure patient safety by bringing the facility into compliance with current requirements.

Additional Fiscal Information

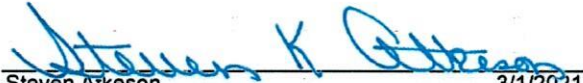
The approximate allocation of the preliminary project budget is as follows:

PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET AMOUNT
Design Professional	1	29,125
Construction	2	
Construction contract	2a	79,195
Job order contracting program fee	2b	1,544
Office of Statewide Health Planning and Development	2c	1,299
Inspector of record	2d	11,520
RCIT	2e	4,500
Project Management	3	24,523
Fixtures, Furnishings, Equipment	4	3,550
County Counsel, environmental staff, reprographics	5	2,250
Project Contingency	6	15,751
Preliminary Project Budget		\$173,257

All costs associated with this Board action will be 100% funded by RUHS Enterprise Fund 40050 and will be expended in FY 2020/21.

RS:VC:SP:JA:SC;mg FM05430009534 MT #14379
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Rm D-32, TI Proj - Approval In-Princ & Prelim Proj Budget_030921.doc

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Steven Atkeson 3/1/2021


Frankie Z. Ezzat, Chief Deputy County Executive Officer 3/3/2021


Tina Grande, Director of Purchasing 2/19/2021


Gregory V. Priamos, Director County Counsel 2/25/2021

Riverside County
Facilities Management
3133 Mission Inn Avenue, Riverside, CA 92507

COPY

FM staff to file

NOTICE OF EXEMPTION

January 15, 2021

Project Name: Riverside University Health System Inpatient Treatment Facility (RUHS-ITF) Child and Adolescent Unit Tenant Improvements

Project Number: FM05430009534

Project Locations: 9990 County Farm Road, west of Harrison Street, Riverside, Assessor's Parcel Number (APN): 145-120-003

Description of Project: Recently, the Emergency Treatment Services (ETS) Children and Adolescent Unit was relocated to the RUHS ITF as required by the California Department of Public Health. Since the space was non-compliant with current anti-ligature regulations, the existing building systems and fixtures require modifications. The scope of work for the modifications includes a nurses' station, casework, pyxis installation, power/data, and computer equipment. The completion of tenant improvements at the RUHS ITF is identified as the proposed project under the California Environmental Quality Act (CEQA). The operation of the facility will continue to provide public services and will not result in a change or expansion of existing use. No additional direct or indirect physical environmental impacts are anticipated.

Name of Public Agency Approving Project: Riverside County Facilities Management

Name of Person or Agency Carrying Out Project: Riverside County Facilities Management

Exempt Status: State California Environmental Quality Act (CEQA) Guidelines, Section 15301 Existing Facilities Exemption; 15061(b) (3), General Rule or "Common Sense" Exemption, Codified under Title 14, Articles 5 and 19, Sections 15061, and 15301.

Reasons Why Project is Exempt: The proposed project is categorically exempt from the provisions of CEQA specifically by the State CEQA Guidelines as identified below. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. The project will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have the possibility of having a significant effect on the environment. The project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. No significant environmental impacts are anticipated to occur with the implementation of tenant improvements at the RUHS ITF.

