

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.30
(ID # 13819)

MEETING DATE:
Tuesday, March 09, 2021

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Ratification of the Service Agreement between the County of Riverside and the City of Perris for the Temporary Traffic Signal at San Jacinto Avenue and Dunlap Drive; District 5. [\$45,500 Total Cost - Gas Tax 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the Service Agreement between the County of Riverside and the City of Perris for the Temporary Traffic Signal at the intersection of San Jacinto Avenue and Dunlap Drive and authorize the Chairwoman of the Board to execute the same.


ACTION: Policy


Mark Lancaster, Director of Transportation 2/16/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: March 9, 2021
xc: Transp.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 45,500	\$ 0	\$ 45,500	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: HUTA Gas Tax (%100)			Budget Adjustment:	No
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The City of Perris recently completed the Nuevo Road Bridge Reconstruction and Widening Project which required a complete street closure of Nuevo Road between Murrieta Road and Evans Road for approximately ten months (February 2020 – November 2020). The roadway closure required a detour plan that detoured traffic to San Jacinto Avenue for vehicles entering and exiting City of Perris and County of Riverside jurisdictions.

With the anticipated increase in traffic along the San Jacinto Avenue corridor, City of Perris and County of Riverside staff mutually agreed that a temporary traffic signal at the intersection of San Jacinto Avenue and Dunlap Drive was necessary to help alleviate congestion and enhance safety during the time of the Nuevo Road closure. Since Dunlap Drive straddles both City and County jurisdictions, the County’s share of the cost is 50% of the construction cost.

The City of Perris advertised and awarded the temporary traffic signal project with a bid item price of \$91,000, for which the County’s share is \$45,500. Additionally, the City agreed to have their contractor obtain a no-fee encroachment permit which authorized entry onto County’s right-of-way for the purpose of constructing, maintaining, and dismantling the temporary traffic signal. The intent was to have the contractor obtain the required encroachment permit prior to the Nuevo Road and the implementation of the temporary traffic signal (February 2020), but due to detour implementation/coordination issues with the contractor, the encroachment permit was not issued to the contractor until August 2020.

Once the County was satisfied with the implementation and maintenance of the temporary traffic signal, the County notified the City that the attached agreement could move forward since all previously discussed conditions were satisfied. The Perris City Council approved the attached agreement at its October 27, 2020, City Council Meeting as shown in the attached Meeting Minutes.

Impact on Residents and Businesses

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

The installation of the temporary traffic signal improved traffic safety and reduced long delays that would have occurred had the signal not been installed for use during the recently completed construction of the Nuevo Road bridge.

Additional Fiscal Information

The temporary traffic signal construction cost is being shared between the City of Perris (50%) and the County of Riverside (50%).

ATTACHMENTS

Vicinity Map

Service Agreement

City of Perris 1-27-2020 City Council Meeting Minutes


Jason Farin, Principal Management Analyst

3/2/2021


Gregory H. Priamos, Director County Counsel

2/23/2021

Estrada, Oksana

From: Rector, Kimberly
Sent: Tuesday, March 9, 2021 8:19 AM
To: Estrada, Oksana
Cc: Rasso, Priscilla; Boydd, April
Subject: FW: Correction needed to agenda item 3.30

Good morning, Ladies,

Item 3.30 will need to be reprinted for the Minute Order.

Sincerely,

Kimberly

Kimberly Rector

Assistant Clerk of the Board
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
Phone: (951) 955-1069
Fax: (951) 955-1071
Mail Stop #1010
krector@rivco.org
Website: <http://rivcocob.org/>
<https://www.facebook.com/RivCoCOB/>

“We are what we repeatedly do. Excellence, therefore, is not an act but a habit.” – Aristotle



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From: Rector, Kimberly
Sent: Monday, March 8, 2021 5:28 PM
To: Hernandez, Maria <MEhernan@rivco.org>; Boydd, April <ABOYDD@RIVCO.ORG>
Cc: Farin, Jason <JFarin@RIVCO.ORG>; Harper, Kecia <KHarper@rivco.org>
Subject: RE: Correction needed to agenda item 3.30

You're welcome and thank you.

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

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SERVICE AGREEMENT BY AND BETWEEN

COUNTY OF RIVERSIDE

AND

CITY OF PERRIS

FOR

TEMPORARY TRAFFIC SIGNAL AT THE INTERSECTION OF SAN JACINTO AVENUE AND DUNLAP DRIVE

WHEN DOCUMENT IS FULLY EXECUTED RETURN
CLERK'S COPY
to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

This Service Agreement (hereinafter "Agreement") is entered into this 9th day of March, 2021, by and between the County of Riverside, a political subdivision of the State of California (hereinafter "COUNTY"), and the City of Perris, a municipal corporation, (hereinafter "CITY") for the installation of a temporary traffic signal at the intersection of San Jacinto Avenue and Dunlap Drive (hereinafter "TEMPORARY TRAFFIC SIGNAL INSTALLATION"), located within the jurisdictional boundaries of COUNTY and CITY. The COUNTY and CITY are sometimes hereinafter referred to individually as the "PARTY" and collectively as the "PARTIES".

RECITALS

- A. The CITY currently has a Nuevo Road Bridge Reconstruction and Widening Project (hereinafter "Nuevo Road Project") to improve the Nuevo Road corridor between Murrieta Road and Evans Road.
- B. The Nuevo Road Project requires a complete street closure between Murrieta Road and Evans Road starting from February 2020 until approximately November 2020. As a result of the complete Nuevo Road street closure, a detour plan was developed to take traffic towards San Jacinto Avenue for vehicles entering and exiting COUNTY and CITY jurisdictions as shown in the vicinity map for "Exhibit A".
- C. To improve the detour and temporary traffic control plan for Nuevo Road Project, COUNTY and CITY have mutually agreed that the TEMPORARY TRAFFIC SIGNAL INSTALLATION would help alleviate traffic congestion during the time the detour is needed.
- D. COUNTY jurisdiction is east of Dunlap Drive centerline at San Jacinto Avenue and CITY jurisdiction is west of Dunlap Drive centerline at San Jacinto Avenue.
- E. CITY and COUNTY desire to equally share the cost of the TEMPORARY TRAFFIC SIGNAL INSTALLATION.
- F. COUNTY and CITY desire to have CITY take the lead role in the implementation of the TEMPORARY

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

1 TRAFFIC SIGNAL INSTALLATION as it is part of the Nuevo Road Project's traffic control plan.

2 G. CITY will provide the administrative, technical, managerial, and support services necessary for the
3 implementation of the TEMPORARY TRAFFIC SIGNAL INSTALLATION.

4 H. COUNTY and CITY desire to define herein the terms and conditions under which said TEMPORARY
5 TRAFFIC SIGNAL INSTALLATION is to be administered, engineered, coordinated, and constructed.

6 **AGREEMENT**

7 NOW THEREFORE, in consideration of the mutual promises contained herein, the parties hereto agree as follows:

8 **SECTION 1 • CITY AGREES:**

- 9 1. To act as the lead agency for the overall implementation of the TEMPORARY TRAFFIC SIGNAL
10 INSTALLATION.
- 11 2. To direct CITY's contractor to make written application to COUNTY for a no-fee encroachment permit
12 authorizing entry into COUNTY's right of way for the purposes of TEMPORARY TRAFFIC SIGNAL
13 INSTALLATION.
- 14 3. To furnish a representative to perform the function of Resident Engineer during construction of
15 TEMPORARY TRAFFIC SIGNAL INSTALLATION.
- 16 4. To furnish qualified support staff to assist the Resident Engineer in, but not limited to, construction surveys,
17 soils and compaction tests, measurement and computation of quantities, testing of construction materials,
18 checking submittals, preparation of estimates and reports, preparation of as-built drawings, and other
19 inspection and staff services necessary to assure that the TEMPORARY TRAFFIC SIGNAL
20 INSTALLATION is constructed in accordance with COUNTY standards.
- 21 5. To provide COUNTY one complete set of reproducible as-built plans and all contract documents including
22 calculations, estimates, and other documents produced as part of this contract within 90 days after
23 completion and acceptance of the TEMPORARY TRAFFIC SIGNAL INSTALLATION.
- 24 6. To furnish COUNTY a final reconciliation of project expenses within ninety (90) days following the Notice
25 of Completion of the TEMPORARY TRAFFIC SIGNAL INSTALLATION construction contract. If final costs
26 associated with the TEMPORARY TRAFFIC SIGNAL INSTALLATION are in excess of the deposit provided
27 in Section 2, CITY shall include a final bill with the financial reconciliation. If final costs associated with the
28 TEMPORARY TRAFFIC SIGNAL INSTALLATION are less than the deposit provided in Section 2, CITY

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

1 shall include a reimbursement for the difference with the financial reconciliation.

- 2 7. To fund no more than fifty percent (50%) of the total cost of the TEMPORARY TRAFFIC SIGNAL
3 INSTALLATION. Total cost only includes the bid item amount from Contractor to install temporary traffic
4 signal as shown in the cost share breakdown for "Exhibit B" and Contractor's bid schedule sheet for "Exhibit
5 C".

6 **SECTION 2 • COUNTY AGREES:**

- 7 1. To fund fifty percent (50%) of the total cost of the TEMPORARY TRAFFIC SIGNAL INSTALLATION as
8 shown in in the cost share breakdown for "Exhibit B" and Contractor's bid schedule sheet for "Exhibit C".
9 Total cost only includes the bid item amount from Contractor to install temporary traffic signal.
- 10 2. To deposit with CITY, within 30 days of executing this agreement, forty five thousand five hundred dollars
11 (\$45,500.00) (the "Deposit"), as provided in "Exhibit B".
- 12 3. Issue, at no cost to CITY or its contractors, upon proper application by CITY or CITY's contractor, an
13 encroachment permit authorizing entry onto COUNTY's right-of-way to complete construction, including
14 traffic control, construction survey, inspection and material testing for the TEMPORARY TRAFFIC SIGNAL
15 INSTALLATION.
- 16 4. Provide a representative to coordinate with the CITY's Project Manager during the construction of
17 TEMPORARY TRAFFIC SIGNAL INSTALLATION, and to verify facilities are constructed as required by
18 this Agreement.
- 19 5. To provide at no cost to the TEMPORARY TRAFFIC SIGNAL INSTALLATION, oversight of the
20 TEMPORARY TRAFFIC SIGNAL INSTALLATION, to provide prompt reviews and approvals, as
21 appropriate, of submittals by CITY, and to cooperate in timely processing of the TEMPORARY TRAFFIC
22 SIGNAL INSTALLATION.
- 23 6. To pay CITY for any final costs associated with the TEMPORARY TRAFFIC SIGNAL INSTALLATION within
24 COUNTY's right-of-way that are in excess of the Deposit as determined pursuant to Subsection 6 of
25 Section 1.

26 **SECTION 3 • IT IS MUTUALLY AGREED AS FOLLOWS:**

- 27 1. The total cost to CITY to complete TEMPORARY TRAFFIC SIGNAL INSTALLATION is ninety one
28 thousand dollars (\$91,000.00) as detailed in the cost share breakdown for "Exhibit B" and Contractor's bid

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

1 schedule sheet for "Exhibit C".

- 2 2. Construction by CITY of improvements referred to herein which lie within COUNTY rights of way shall not
3 be commenced until an Encroachment Permit to CITY, or CITY's contractor, authorizing such work has
4 been issued by COUNTY.
- 5 3. CITY shall cause CITY's contractor to maintain in force, until completion and acceptance of the
6 TEMPORARY TRAFFIC SIGNAL INSTALLATION construction contract, a policy of Commercial Liability
7 Insurance, including coverage of Bodily Injury Liability and Property Damage Liability, in the amount of
8 \$2,000,000 minimum single limit coverage, and a policy of Automobile Liability Insurance in the amount of
9 \$1,000,000 minimum. Endorsements to each policy shall be required which name COUNTY, its officers,
10 agents and employees, as additionally insured. CITY shall also require CITY's contractor to maintain
11 Worker's Compensation Insurance. CITY shall cause CITY's contractor to provide Certificates of Insurance
12 and Additional Insured Endorsements which meet the requirements of this section to COUNTY prior to the
13 start of construction.
- 14 4. Ownership and title to all materials, equipment, and appurtenances installed as part of this agreement will
15 be automatically vested with the jurisdiction in which the improvements reside and no further agreement
16 will be necessary to transfer ownership.
- 17 5. No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed
18 by all parties and no oral understanding or agreement not incorporated herein shall be binding on each
19 party hereto.
- 20 6. Neither COUNTY nor any officer or employee thereof shall be responsible for any damage or liability
21 occurring by reason of anything done or omitted to be done by CITY under or in connection with any work,
22 authority or jurisdiction delegated to CITY under this Agreement. It is further agreed that pursuant to
23 Government Code Section 895.4, CITY shall fully indemnify and hold COUNTY harmless from any liability
24 imposed for injury (as defined by Government Code Section 810.8) occurring by reason of anything done
25 or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to
26 CITY under this Agreement.
- 27 7. Neither CITY nor any officer or employee thereof shall be responsible for any damage or liability occurring
28 by reason of any act or omission of COUNTY under or in connection with any work, authority or jurisdiction

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

1 delegated to COUNTY under this Agreement. It is further agreed that pursuant to Government Code
2 Section 895.4, COUNTY shall fully indemnify and hold CITY harmless from any liability imposed for injury
3 (as defined by Government Code Section 810.8) occurring by reason of any act or omission of COUNTY
4 under or in connection with any work, authority or jurisdiction delegated to COUNTY under this Agreement.

5 8. In the event that CITY defaults in the performance of any of its obligations under this Agreement or breaches
6 any of the provisions of this Agreement, the COUNTY shall have the option to terminate this Agreement
7 upon 90 days written notice to CITY.

8 9. In the event that COUNTY defaults in the performance of any of its obligations under this Agreement or
9 breaches any of the provisions of this Agreement, the CITY shall have the option to terminate this
10 Agreement upon 90 days written notice to COUNTY.

11 10. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or
12 unenforceable, the same shall be deemed severable from the remainder of this Agreement, and the
13 remaining provisions shall nevertheless continue in full force without being impaired or invalidated in any
14 way.

15 11. This Agreement is to be construed in accordance with the laws of the State of California.

16 12. Neither the CITY nor COUNTY shall assign this Agreement without the written consent of the other party.

17 13. Any action at law or in equity brought by any of the parties hereto for the purpose of enforcing a right or
18 rights provided by this Agreement shall be tried in a court of competent jurisdiction in the County of
19 Riverside, State of California, and the parties hereto waive all provisions of law providing for a change of
20 venue in such proceedings to any other county.

21 14. This Agreement is the result of negotiations between the parties hereto, and the advice and assistance of
22 their respective counsel. The fact that this Agreement was prepared as a matter of convenience by CITY
23 or COUNTY shall have no importance or significance. Any uncertainty or ambiguity in this Agreement shall
24 not be construed against the party that prepared it in its final form.

25 15. Any waiver by COUNTY or CITY of any breach by any other party of any provision of this Agreement shall
26 not be construed to be a waiver of any subsequent or other breach of the same or any other provision
27 hereof. Failure on the part of COUNTY or CITY to require from any other party exact, full and complete
28 compliance with any of the provisions of this Agreement shall not be construed as in any manner changing

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

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the terms hereof, or stopping COUNTY or CITY from enforcing this Agreement.

16. This Agreement and Exhibits "A", "B" and "C", herein contain the entire agreement between the PARTIES, and are intended by the PARTIES to completely state the Agreement in full. Any agreement or representation respecting the matters dealt with herein or the duties of any party in relation thereto, not expressly set forth in this Agreement, is null and void.

17. Nothing in the provisions of this Agreement is intended to create duties or obligations to or rights in third parties not a party to this Agreement or affect the legal liability of any party to the Agreement by imposing any standard of care with respect to the maintenance of roads different from the standard of care imposed by law.

18. CITY and COUNTY shall retain or cause to be retained for audit, all records and accounts relating to TEMPORARY TRAFFIC SIGNAL INSTALLATION for a period of minimum three (3) years from the date of Notice of Completion of the TEMPORARY TRAFFIC SIGNAL INSTALLATION.

19. All notices, demands, invoices, and other communications required or permitted hereunder shall be in writing and delivered to the following addresses or such other address as the PARTIES may designate:

COUNTY:

Riverside County Transportation Department

Attn: Patricia Romo,

Director of Transportation

4080 Lemon Street, 8th Floor

Riverside, CA 92501

Phone: (951) 955-6740

CITY:

City of Perris

Attn: Stuart E. McKibbin

City Engineer

24 South D Street, Suite 100

Perris, CA 92570

Phone: (951) 943-6504

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

APPROVALS Clerk of the Board (SEAL)

COUNTY Approvals

RECOMMENDED FOR APPROVAL:

PATRICIA ROMO

Director of Transportation

APPROVED AS TO FORM:

GREGORY P. PRIAMOS, COUNTY COUNSEL

By *Kristine Bell-Valdez* 2/8/2021

Kristine Bell-Valdez

Supervising Deputy County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS

Karen S. Spiegel

KAREN SPIEGEL

PRINTED NAME

Chair, Riverside County Board of Supervisors

ATTEST:

Kecia R Harper Dated: 03-09-2021

KECIA R HARPER



Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

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APPROVALS Clerk of the Board (SEAL)

COUNTY Approvals

RECOMMENDED FOR APPROVAL:



~~FOR~~ PATRICIA ROMO

Director of Transportation

APPROVED AS TO FORM:

GREGORY P. PRIAMOS, COUNTY COUNSEL

By _____

Kristine Bell-Valdez

Supervising Deputy County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS

PRIOR TO ME

Chairman, Riverside County Board of Supervisors

ATTEST:

_____ Dated: _____

KECIA R HARPER

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

APPROVALS

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CITY Approvals

APPROVED BY:

PRINTED NAME

**Richard Belmudez
City Manager**

APPROVED AS TO FORM:

PRINTED NAME

**Eric Dunn
City Attorney**

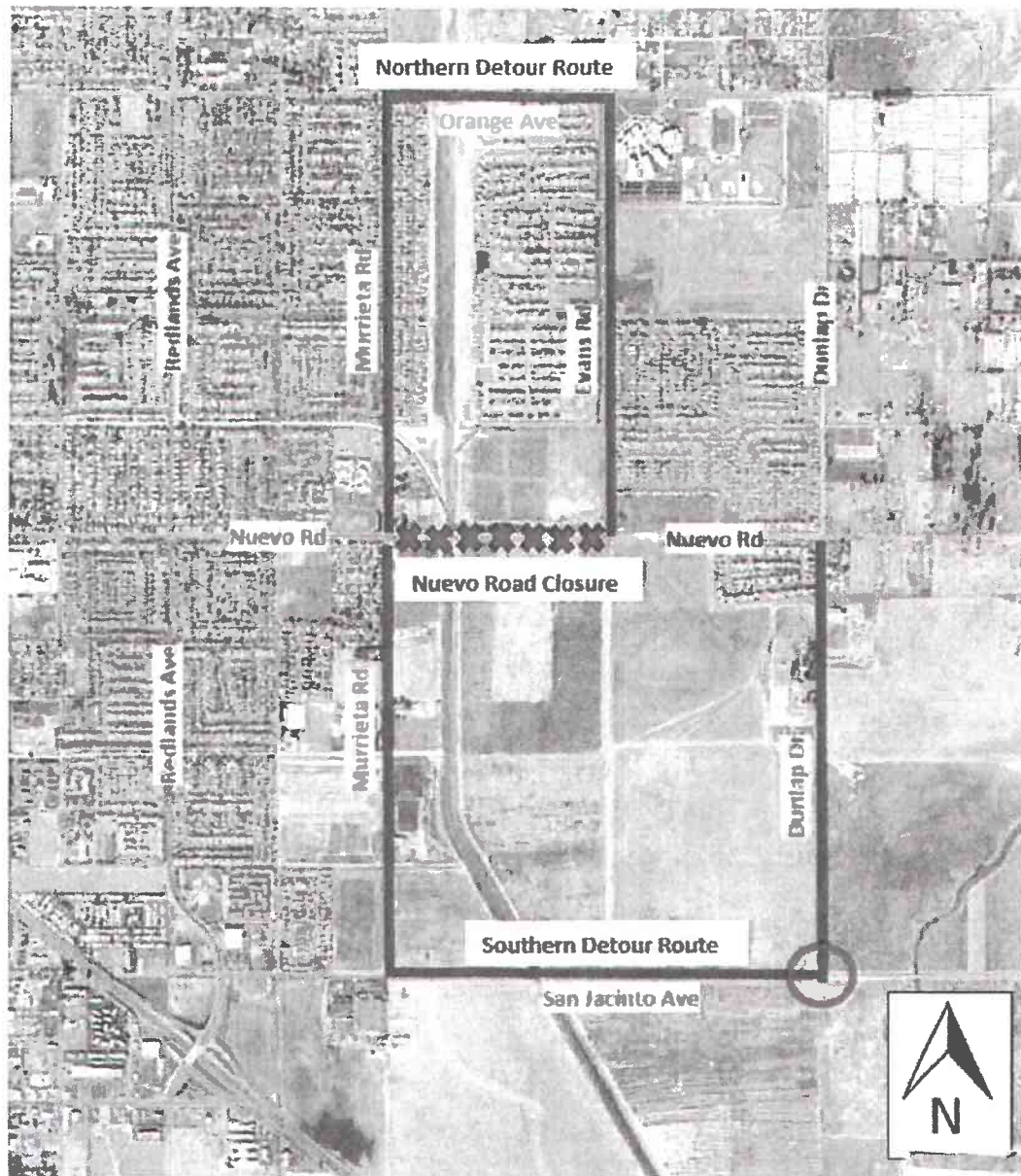
ATTEST:

PRINTED NAME

**Nancy Salazar
City Clerk**

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

EXHIBIT A – VICINITY / PROJECT MAP



Temporary Traffic Signal Location for San Jacinto Avenue at Dunlap Drive Intersection

Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

EXHIBIT B – COST SHARE BREAKDOWN

TASK	COSTS
Temporary Traffic Signal Installation at San Jacinto Avenue and Dunlap Drive Intersection (Contractor's Bid Item #132 for Nuevo Road Project)	\$91,000.00

COUNTY'S CONTRIBUTION (50% of Total Temporary Traffic Signal Installation Cost)	\$45,500.00
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Temporary Traffic Signal at the Intersection of San Jacinto Avenue and Dunlap Drive

EXHIBIT C – CONTRACTOR'S BID SCHEDULE SHEET FOR NUEVO ROAD PROJECT

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118	1746	S.F.	Minor Concrete (Raised Median)	\$ <u>13⁻</u> /S.F.	\$ <u>22,698⁻</u>
119	444	L.F.	Concrete Barrier (Type 732SW Modified)	\$ <u>310⁻</u> /L.F.	\$ <u>137,640⁻</u>
120	444	L.F.	Chain Link Railing (Modified)	\$ <u>340⁻</u> /L.F.	\$ <u>150,960⁻</u>
121	3	EA	Manhole Frame & Cover	\$ <u>1,000⁻</u> /EA	\$ <u>3,000⁻</u>
122	2	EA	Soffit Access Opening	\$ <u>2,500⁻</u> /EA	\$ <u>5,000⁻</u>
123	460	L.F.	Cable Railing	\$ <u>40⁻</u> /L.F.	\$ <u>18,400⁻</u>
124			Intentionally Removed		
125		L.S.	Remove Existing Abandoned 6" Gas Line	\$ <u>3,000⁻</u> /L.S.	\$ <u>3,000⁻</u>

BRIDGE LIGHTING ITEMS

126			Intentionally Removed		
127		L.S.	Meter Pedestal and Controller	\$ <u>16,500⁻</u> /L.S.	\$ <u>16,500⁻</u>
128		L.S.	Lights	\$ <u>87,000⁻</u> /L.S.	\$ <u>87,000⁻</u>
129		L.S.	Conduits and Wires	\$ <u>27,000⁻</u> /L.S.	\$ <u>27,000⁻</u>
130		L.S.	Install spare conduit, trenching and handhole outside of bridge rights-of-way as shown on plans	\$ <u>9,000⁻</u> /L.S.	\$ <u>9,000⁻</u>
131			Intentionally Removed		

TEMPORARY TRAFFIC SIGNAL

132		L.S.	Temporary Signal, Lighting, & Electrical System	\$ <u>91,000⁻</u> /L.S.	\$ <u>91,000⁻</u>
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Attachment #3

**Staff Report from December 10, 2019 Council Meeting for
Nuevo Road Award w/o Attachments**



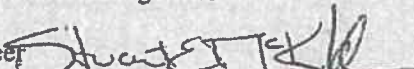
CITY OF PERRIS
CITY COUNCIL
AGENDA SUBMITTAL

8.G.

MEETING DATE: December 10, 2019

SUBJECT: Award Contract for Nuevo Road Bridge Reconstruction and Widening Project

REQUESTED ACTIONS: Staff Recommends that the City Council Adopt the Plans and Specifications for Nuevo Road Bridge Reconstruction and Widening Project, Award Contract to Mamco, Inc., dba Alabbasi; Reject all other bids; Allocate an Additional \$2,500,000 from RBBD-DIF Funding into the S-076 Project Budget; and Authorize 20% of the bid amount for soft costs and construction contingencies

CONTACT: Stuart E. McKibbin, City Engineer 

BACKGROUND/DISCUSSION:

On November 19, 2019, bids were revealed via Active Bidder for the Nuevo Road Bridge Reconstruction and Widening Project. There were 7 bids submitted for the project and bids ranged from \$8,649,999 to \$12,633,621. The Engineer's Estimate for the project was \$10,200,000. The low bid was submitted by Mamco, Inc., dba Alabbasi.

Alabbasi has completed similar bridge construction and street improvement projects within the City of Perris as well as surrounding communities and their work is considered acceptable. This project will remove the existing Nuevo Road Bridge over Perris Valley Channel and construct a new bridge to accommodate 6 lanes of traffic. The project will also widen Nuevo Road from 2 to 6 lanes between Murrieta Road and Evans Road and will install storm drain, waterline, sewer, and traffic signal improvements.

Construction is planned to begin early January 2020 and 300 calendar days have been allocated to complete the project. To give the contractor the ability to expedite construction or to catchup because of weather delays and complete the job within 300 calendar days, the Contractor has the option to work two shifts per working day and one shift on Saturdays at no additional cost to the City. First shift shall begin no earlier than 6:00 AM and the second shift shall end no later than 8:00 PM. Saturday shifts would be 8:00 AM to 4:00 PM. Any construction that will result in excessive noise will be limited between the hours of 8:00 AM and 6:00 PM.

To construct the bridge over Perris Valley Channel requires the segment of Nuevo Road between Murrieta Road and Evans Road to be completely closed for the duration of the project. There will be two detour routes posted during construction, one route going to the north taking traffic to Orange Avenue and one route going to the south taking traffic to San Jacinto Avenue. School Districts have been contacted, and City staff has been working with emergency responders and County staff.

To improve traffic flow along the southern detour route, a temporary traffic signal will be installed at the intersection of San Jacinto Avenue and Dumlup Drive. The bid price to install this temporary traffic signal is \$91,000 and County has verbally indicated that they would contribute toward the cost of the signal subject to Board of Supervisors approval.

This project is currently funded by TUMF, Master Drainage, RBBD-DIF, and Measure A (see attached CIP Sheet S076). As of November 2019, there is approximately \$8,000,000 funds available in S076 project account. Therefore, to cover the funding shortfall for construction, contingencies and soft costs, Staff is also recommending an additional \$2,500,000 be allocated from available RBBD-DIF.

Staff recommends Council adopt the plans and specifications, award the project to Mamco, Inc., dba Alabbasi, allocate an additional \$2,500,000 from RBBD-DIF funding into the S076 project budget and authorize 20% of the bid amount for construction contingency and soft costs (i.e. inspection and contract administration).

BUDGET (or FISCAL) IMPACT:

Adopted Capital Improvements Program Sheet S076 identifies funding amounts as of January 2019. There is approximately \$8,000,000 funds available in S076 project account as of November 2019. An additional \$2,500,000 from RBBD-DIF funds should be allocated to the current S076 project budget to adequately fund the project.

Prepared by: Brad Brophy, Deputy City Engineer

REVIEWED BY:

City Attorney _____
Assistant City Manager 
Finance Director 

Attachment: Project Detour Exhibit
Bid Results Summary
CIP Sheet S076
Screenshot of Current Budget for S076

Consent Item

Attachment #4

CIP Sheet # S076

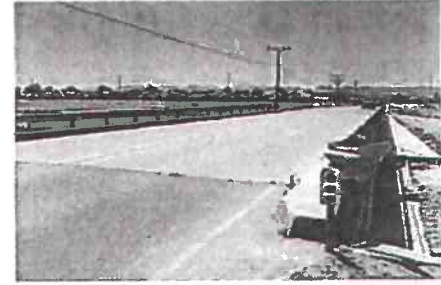
CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: S076
 Project Title: Nuevo Bridge Widening and Road Improvements
 Managing Department: City Engineer

Project Description and/or Justification: Widening Nuevo Road from 2 to 4 lanes between Murrieta and Dunlap (within City Limits) and from Dunlap to Menifee (within County of Riverside limits). Also, widening of Nuevo Road bridge over Perris Valley Storm Drain to accommodate additional lanes.



Original Budget: 4,411,149
 Budget Amendments: 9,539,615
 Total Project Costs: 1,992,105
 Available Funds: 11,958,659

Project Dates:
 Begin: FY 09/10
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Plan 2019/2020	Plan 2020/2021	Plan 2021/2022	Plan 2022/2023	Total
RBBB - DIF	133	4,319,194					\$ 4,319,194
Measure A	142	234,809					\$ 234,809
External Contribution-TUMF	157	3,145,592					\$ 3,145,592
Master Drainage	160	4,259,064					\$ 4,259,064
							\$ -
Total:		11,958,659	-	-	-	-	\$ 11,958,659

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2010-11	Budget Master Drainage	250,000		250,000
2011/12	Budget Master Drainage	4,161,149		4,411,149
2012/13	External Contribution-TUMF		249,806	4,660,955
2016/17	Ext Cont TUMF		500,000	5,160,955
2017/18	RBBB DIF Amendment		2,000,000	7,160,955
2017/18	External Contribution-TUMF		1,000,000	8,160,955
2017/18	Measure A xsfr from D013		239,809	8,400,764
2017/18	External Contribution-TUMF		3,050,000	11,450,764
2019/20	RBBB DIF Amendment		2,500,000	13,950,764
	Initial fund will be utilized toward planning and engineering.			13,950,764
	Future years may require loan to drainage funds with possible TUMF reimbursment.			13,950,764
		Total to be reimb by TUMF over 5 years is \$3.5 Mil. \$500K 16/17, \$500K 17/18, \$1M 18/19, \$750K 19/20, \$750K 20/21.		13,950,764
				13,950,764
				13,950,764
				13,950,764
	Total:	\$ 4,411,149	\$ 9,539,615	\$ 13,950,764