

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.23
(ID # 14725)**

MEETING DATE:
Tuesday, March 23, 2021

FROM: RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM-PUBLIC HEALTH: Ratify and Approve the Acceptance of the COVID-19 ELC Enhancing Detection Funding Award Number COVID-19ELC33 from the State of California, Department of Public Health to the County of Riverside for the performance period of May 18, 2020 through November 17, 2022; All Districts. [\$16,668,912 -100% Federal Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve acceptance of the COVID-19 Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Funding Award Number COVID-19ELC33 from the State of California, Department of Public Health to the County of Riverside for the performance period of May 18, 2020 through November 17, 2022 in the amount of \$16,668,912;
2. Authorize the Director of Public Health to accept funds on behalf of Riverside County; and
3. Approve and direct the Auditor-Controller to make the budget adjustment as detailed on the attached Schedule A, attached.

ACTION: 4/5 Vote Required, Policy, A-30


Kim Saruwatari, Director of Public Health 3/16/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Hewitt, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: March 23, 2021
xc: RUHS- PH, Auditor

Kecia R. Harper
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$4,336,613	\$11,656,843	\$16,668,912	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Federal Funds			Budget Adjustment: Yes	
			For Fiscal Year: 20/21-22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

As part of the CARES Act and Paycheck Protection Program and Health Care Enhancement Act Response Activities for Cross-Cutting Emerging Issues, the California Department of Public Health (CDPH) allocated \$16,668,912 for COVID-19 ELC Enhancing Detection Funding to the County of Riverside, Department of Public Health, aka Riverside University Health System-Public Health (RUHS-Public Health). The ELC Enhancing Funds are intended to provide critical resources to local health departments in support of a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities, including the establishment of modernized public health surveillance systems. These funds will support part of the public health response to COVID-19 and lay the foundation for the future of public health surveillance. Twenty-five percent (25%) of the funds were provided up-front to begin work on the following six strategies:

- Enhancing Laboratory, Surveillance and Other Workforce Capacity for local health department staffing needs.
- Strengthening Laboratory Testing to include building high throughput capacity in California's laboratories.
- Advancing Electronic Data Exchange at Public Health Laboratories.
- Improving Public Health Surveillance and Reporting of Electronic Health Data by enhanced disease monitoring activities.
- Using Laboratory Data to Enhance Investigation, Response and Prevention by supporting the State of California's comprehensive contact tracing team.
- Coordinating and Engaging with Partners.

Impact on Residents and Businesses

This fund spans six different strategies that collectively build upon current investments and better prepare RUHS-Public Health to address some of the Public Health COVID-19 response needs over the next 24 months and allow the county to prioritize and target resources to those most vulnerable to the impacts of the disease. The funding enhances the epidemiology and laboratory capacity of Public Health to better serve the community through improved technology, training, infrastructure, and additional staffing.

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SUPPLEMENTAL:

Additional Fiscal Information

The total allocations to be received is \$16,668,912. The California Department of Public Health issued an advance payment of 25% of the total contract amount, \$4,167,229. Funds will be distributed as follows:

County Fiscal Year		Grant Fiscal Year	
Year	Amount	Year	Amount
2020/2021	\$4,336,613	2020/2021	\$4,336,613
2021/2022	\$11,656,843	2021/2022	\$11,656,843
2022/2023	\$675,456	2022/2023	\$675,456
Total	\$16,668,912	Total	\$16,668,912

ATTACHMENTS:

- A. Schedule A
- B. Funding Award Letter - COVID-19ELC33

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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SCHEDULE A

RUHS - Public Health

Budget Adjustment

Fiscal Year 2020/2021

INCREASE IN APPROPRIATIONS:

10000	-	4200100000	-	510040	Regular Salaries	\$	210,061
10000	-	4200100000	-	518100	Budgeted Benefits	\$	102,923
10000	-	4200100000	-	510320	Temporary Salaries	\$	2,125,922
10000	-	4200100000	-	525440	Professional Services	\$	922,579
10000	-	4200100000	-	523700	Office Supplies	\$	2,800
10000	-	4200100000	-	523640	Computer Equip-Non Fixed Asset	\$	37,200
10000	-	4200100000	-	522860	Medical-Dental Supplies	\$	50,000
10000	-	4200100000	-	523840	Computer Equipment-Software	\$	275,402
10000	-	4200100000	-	524500	Administrative Support-Direct	\$	609,726

TOTAL INCREASE IN APPROPRIATIONS:	\$ 4,336,613
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INCREASE IN ESTIMATED REVENUE:

10000	-	4200100000	-	767220	Fed-Other Operating Grants	\$	4,336,613
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TOTAL INCREASE IN ESTIMATED REVENUES:	\$ 4,336,613
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Misley Wang, Supervising Accountant 3/5/2021



SANDRA SHEWRY, MPH, MSW
Acting Director

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

August 11, 2020

Dr. Cameron Kaiser
Health Officer
County of Riverside
4065 County Circle Drive, Suite 412-C
Riverside, CA 92503

COVID-19 ELC Enhancing Detection Funding
Award Number COVID-19ELC33
County of Riverside

Authority:

Section 311(c)(1) of the Public Health Service Act (42 USC 243(c)(1))

Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123)

Coronavirus Aid, Relief, and Economic Security Act, 2020 (CARES Act) (P.L. 116-136)

Paycheck Protection Program and Health Care Enhancement Act, 2020 (P.L. 116-139)

Dear Dr. Cameron Kaiser:

This letter covers the reimbursement for the Paycheck Protection Program and Health Care Enhancement Act Response Activities for Cross-Cutting Emerging Issues. Funding for these activities is covered for the period May 18, 2020 to November 17, 2022. The California Department of Public Health (CDPH) is allocating **\$16,668,912** to **County of Riverside**. These funds are intended to provide critical resources to local health departments (LHD) in support of a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities, including the establishment of modernized public health surveillance systems. The work supported by ELC Enhancing Detection expands upon previous COVID-19 awards (ELC CARES and ELC Community-based Surveillance). These funds will support the public health response to COVID-19 and lay the foundation for the future of public health surveillance.

This allocation spans six different strategies that collectively build upon current investments and better prepare California to address COVID-19 response needs over the next 24 months and allow the state to prioritize and target resources to those most vulnerable to the impacts of the disease. Below is a table which outlines each strategy and corresponding allocation for your Agency:

Strategy	Allocation
1. Enhance Laboratory, Surveillance and Other Workforce Capacity for local health department staffing needs to implement actions across all strategies identified by this source of funding.	\$1,617,035



2. Strengthen Laboratory Testing to include building high throughput capacity in California's public health laboratories as well as expanding partnerships to increase the reach of testing services.	\$1,700,000
3. Advance Electronic Data Exchange at Public Health Laboratories by improving and/or replacing the existing disease reporting system, CalREDIE.	\$300,000
4. Improve Public Health Surveillance and Reporting of Electronic Health Data by enhanced disease monitoring activities to identify disparities and track progress in reducing disparities over time.	\$419,567
5. Use Laboratory Data to Enhance Investigation, Response and Prevention by supporting the State of California's comprehensive contact tracing program, California Connected, which was developed in April 2020 and includes an academic training institute, statewide data management and communications platform to support COVID-19 contact tracing work by local health departments.	\$11,673,131
6. Coordinate and Engage with Partners. Under the state's Roadmap to Resilience, counties who wish to open sectors of the community at their own speed were required to submit a Variance Attestation which included engagement with skilled nursing facilities to reduce disease transmission in these facilities.	\$959,179
Total Allocation	\$16,668,912

Funding:

The funding term is May 18, 2020 to November 17, 2022. CDPH plans to evaluate spending at the local level after a ten month period from the date of this letter. CDPH, in consultation with the California Conference of Local Health Officers and California Health Executives Association of California, will consider options for possible redirection of funds at that time.

Submission Requirements:

1. Complete a Workplan by **August 31, 2020** and submit to the California Department of Public Health at CDPHELC@cdph.ca.gov. See *Attachment 1*.
2. Complete a Spend Plan by **August 31, 2020** and submit to the California Department of Public Health at CDPHELC@cdph.ca.gov. See *Attachment 2*. Your Agency should consider the following when developing your Spend Plan:

- Staffing: You are encouraged to hire an Epidemiologist for Strategy 4; and a minimum 1 FTE Infection Preventionist for Strategy 6.
- Your Agency must work in coordination with tribal governments, community-based organizations, and faith-based organizations within Strategy 2 and 5, particularly those with experience with high-risk populations based upon county COVID-19 testing data. There is no explicit cap or percentage that must go to these partners; however, you must reach out to them and enlist their help where it makes sense (i.e. outreach, testing strategy, education, or housing, etc.). Such engagement must include a community meeting and the plan should include a list of community engagement participants.
- Your agency is encouraged to recruit and give hiring preference to unemployed workers, underemployed workers, and applicants from local communities disproportionately affected by COVID-19, who are qualified to perform the work. In addition, you are encouraged to work with applicants from your community when executing contracts and other services.

Reporting Requirements:

As a subrecipient of the COVID-19 ELC Enhancing Detection funding, the CDC requires submission of the following reporting documents to CDPH. Additionally, CDPH will require additional data metric reporting related to Strategy 5 (contact tracing and isolation and quarantine activities). For your convenience, your Contract Manager will issue reminders as these dates get closer.

1. Submit quarterly progress reports on status of timelines, goals, and objectives in the approved work plan. Such report must include a list of tribal governments, community-based organizations, and faith-based organizations that the county has included in its efforts. See *Attachment 1*.
2. Submit quarterly expenditure reports following the dates listed in the table below. See *Attachment 2*.

Quarter	Reporting Period	Due Date
Year 1/Q1	May 18, 2020 – July 31, 2020	August 31, 2020
Year 1/Q2	August 1, 2020 – October 31, 2020	November 30, 2020
Year 1/Q3	November 1, 2020 – January 31, 2021	March 1, 2021
Year 1/Q4	February 1, 2021 – April 30, 2021	May 31, 2021
Year 2/Q1	May 1, 2021 – July 31, 2021	August 30, 2021
Year 2/Q2	August 1, 2021 – October 31, 2021	November 30, 2021
Year 2/Q3	November 1, 2021 – January 31, 2022	February 28, 2022
Year 2/Q4	February 1, 2022 – April 30, 2022	May 31, 2022
Year 3/Q1	May 1, 2022 – July 31, 2022	August 31, 2022
Final	August 1, 2022 – November 17, 2022	December 15, 2022

3. Your Agency may be requested to report on performance measures as needed.

4. For Agencies not using the CalCONNECT Contact Tracing data management system comprehensively for all of their COVID-19 cases, there may be additional reporting required on a monthly basis related to Strategy 5 activities. CDPH will provide a template to use to facilitate the reporting of these additional data metrics.

Reimbursement/Invoicing:

CDPH will reimburse your Agency upon receipt of invoice. In order to receive your reimbursements, please complete and submit your invoices to: CDPHELC@cdph.ca.gov. See Attachment 3.

1. First Quarter Payment: CDPH will issue warrants (checks) to your Agency for 25% of each Strategy which equates to 25% of your total allocation, this will be issued as an advance payment.
2. Future Payments: Future payments will be based on reimbursement of expenditures. In order to receive future payments, your Agency must complete and submit reporting documentation within Attachments 1 and 2 following the due dates in the table on the previous page.
3. Your Agency must maintain supporting documentation for any expenditures invoiced to CDPH against this source of funding. Documentation should be readily available in the event of an audit or upon request from your Contract Manager. Documentation should be maintained onsite for five years.

Thank you for the time your Agency has and will continue to invest in this response. We are hopeful that this additional funding can support the needs of your local health department and that it provides adequate resources for your participation in ELC Enhancing Detection. If you have any questions or need further clarification regarding this funding, please reach out to CDPHELC@cdph.ca.gov.

Sincerely,



Melissa Relles
Assistant Deputy Director
Emergency Preparedness Office
California Department of Public Health

Attachments

- Attachment 1: Workplan and Progress Report
- Attachment 2: Spend Plan and Expenditure Report
- Attachment 3: Invoice Template
- Attachment 4: ELC Enhancing Detection Guidelines
- Attachment 5: Local Allocations