

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.32
(ID # 14889)

MEETING DATE:

Tuesday, April 20, 2021

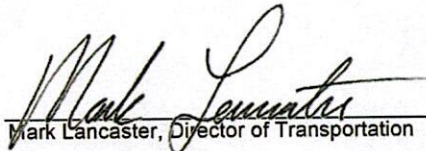
FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION - Amendment #2 to Reimbursement Agreement between Coachella Valley Association of Governments, the County of Riverside, and the City of Palm Springs for the North Indian Canyon Drive Widening Project; in the Cities of Palm Springs and Desert Hot Springs, and the Community of North Palm Springs. Districts 4 and 5. [\$4,488,000 Total Cost - CVAG 100%] (Companion Item to MT Item 14817)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve Amendment Number Two to the CVAG Reimbursement Agreement with the City of Palm Springs and the County of Riverside for the North Indian Canyon Drive Widening Project; and
2. Authorize the Chairman of the Board to execute Amendment Number Two on behalf of the County.

ACTION:Policy


Mark Lancaster, Director of Transportation 3/29/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: April 20, 2021
xc: Transp.

Kecia R. Harper
Clerk of the Board

By: 
Deputy

(companion item 3.30)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,488,000	\$ 1,000,000	\$ 4,488,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: CVAG (100%). There are no General Funds used on this project			Budget Adjustment:	No
			For Fiscal Year:	20/21, 21/22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

North Indian Canyon Drive is a major north-south arterial that connects the Cities of Palm Springs, Desert Hot Springs, and the County of Riverside. North Indian Canyon Drive is a vital corridor that provides connectivity between Interstate 10, Dillon Road, and State Highway 62. The Coachella Valley Association of Governments (CVAG), the Cities, and the County desire to resurface and widen North Indian Canyon Drive between 20th Avenue and Dillon Road to add an additional lane of travel in each direction and to add a new traffic signal at the intersection of Dillon Road to help improve traffic mobility. To expedite project improvements, the project has been divided into two phases.

Phase I:

The first phase includes the resurfacing of the existing pavement of North Indian Canyon Drive between 18th Avenue and 19th Avenue and was completed by the City of Palm Springs in February of 2017. County was not involved with this phase of the project; the Phase I total cost is estimated as \$300,000.

Phase II:

The second phase of the project is being led by the County of Riverside and proposes to widen North Indian Canyon Drive between 20th Avenue and Dillon Road, and includes a new traffic signal at Dillon Road. Additional work includes, resurfacing Dillon Road north of 18th Avenue and resurfacing and reconstructing Dillon Road south of 19th Avenue. The total estimated cost of Phase II is \$4,488,000.

The County constructed the southern half of Phase 2 between 20th and 18th Avenue in 2019 while Right of Way and utility relocations were coordinated for the northern half between 18th Avenue and Dillon Road. The County is now ready to advertise the segment between 18th Avenue and Dillon Road.

In Amendment Number Two, CVAG agreed to increase the Cost Estimate from \$4 million to \$4,788,000 and will ultimately fund 75% of engineering, environmental, right of way, and construction costs, up to \$3,591,000. The remaining 25% of the project costs will be funded by

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

fair share contributions by the Cities of Palm Springs, Desert Hot Springs, and the County of Riverside (Local Share).

County Counsel has approved the Agreement as to form.

Project No.: C6-0089

Environmental Analysis

At its meeting on January 9, 2018 (Item 3.32), the County of Riverside Board of Supervisors adopted the Final Initial Study with a Mitigated Negative Declaration for the North Indian Canyon Drive Widening Project, based on the conclusion that the project will not have a significant impact on the environment. No further action is required for this agreement.

Impact on Residents and Businesses

North Indian Canyon Drive is of regional importance and connects the Cities and communities of Desert Hot Springs and Palm Springs with Interstate 10, State Highway 62, and Dillon Road. The lane widening and new signal proposed for North Indian Canyon Drive will add capacity as well as provide a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

Additional Fiscal Information

The total project cost is estimated to be approximately \$4,788,000. Which has been divided into two Phases. Phase I, led by City of Palm Springs has an estimated cost of \$300,000 and Phase II is being led by the County of Riverside, and has an estimated cost of \$4,488,000. CVAG will initially contribute 100% of the project costs.

CVAG, the cities of Palm Springs and Desert Hot Springs, and the County of Riverside will enter into a sub-agreement at a later date to reimburse CVAG for each agency's fair share (25%) of the estimated costs. The reimbursement will be paid through a separate project number, C70029 and is estimated as \$795,475.

Construction for the work between 18th Avenue and Dillon Road is expected to begin in FY 20/21.

There are no General Funds used in this project.

Contract History and Price Reasonableness

NA

ATTACHMENTS:

Amendment Number Two

Vicinity Map

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA


Kristine Bell-Valdez, Supervising Deputy County Counsel

4/6/2021



Jason Farin, Principal Management Analyst

4/13/2021


Gregory L. Priamos, Director County Counsel

4/8/2021

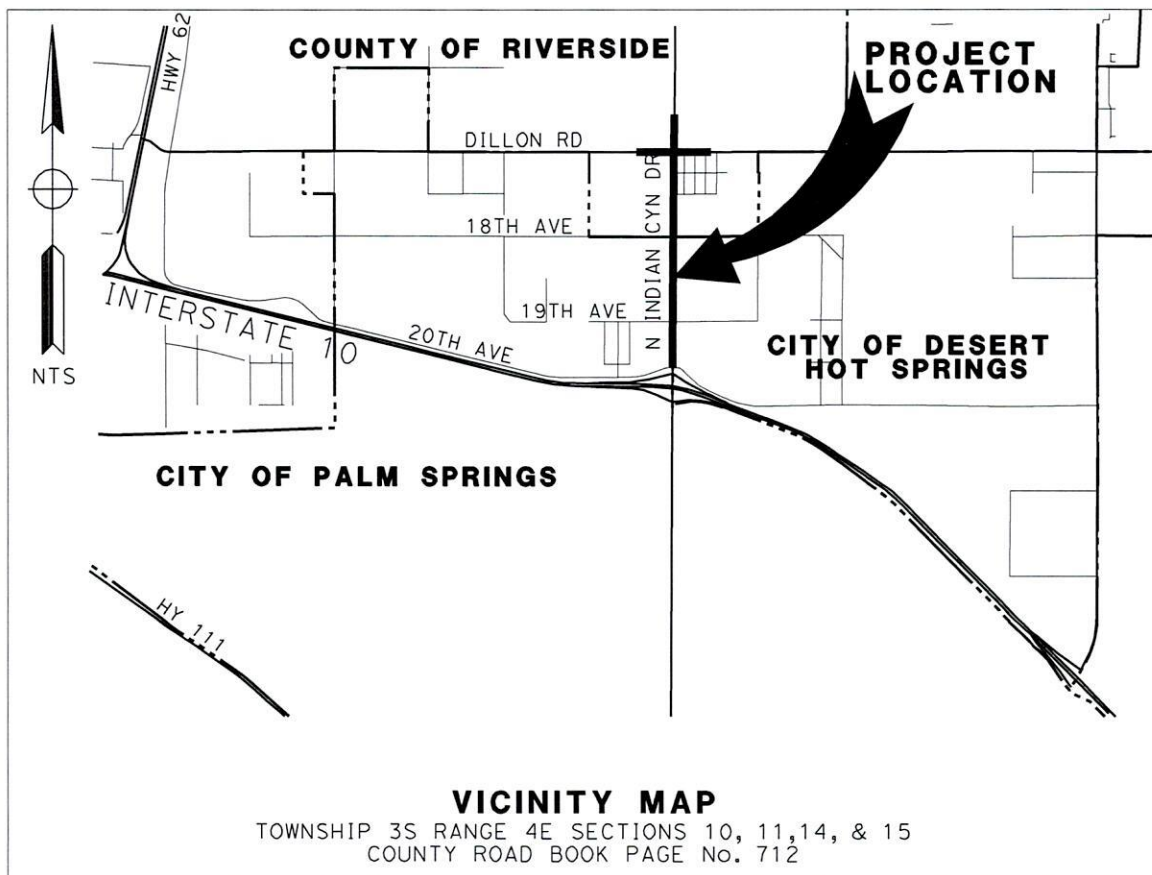
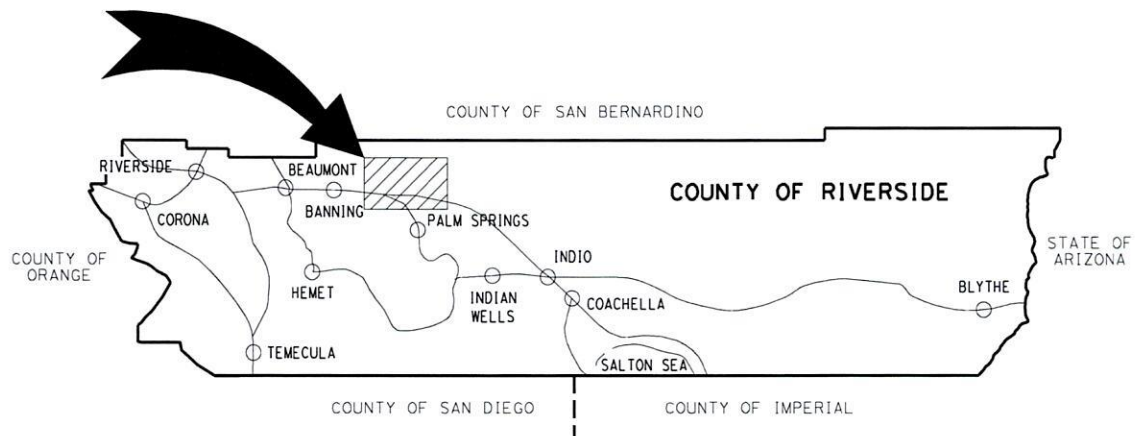
**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT**

N INDIAN CANYON DR

**WIDENING PROJECT
20TH AVE TO DILLON RD**

**CITIES OF PALM SPRINGS & DESERT HOT SPRINGS
AND COMMUNITY OF NORTH PALM SPRINGS**

WO No. C6-0089



**AMENDMENT NUMBER TWO
to the
CVAG REIMBURSEMENT AGREEMENT
With the CITY of PALM SPRINGS and the COUNTY of RIVERSIDE**

NORTH INDIAN CANYON DRIVE WIDENING PROJECT

THIS AMENDMENT NUMBER TWO is made and entered into this 29th day of April, 2019, by and among the **County of Riverside (Lead Agency, Phase II)**, the **City of Palm Springs (Lead Agency, Phase I)** the **City of Desert Hot Springs (Agency)** and the **Coachella Valley Association of Governments (CVAG)**, a California joint powers authority.

In September of 2016, CVAG's Executive Committee agreed to a Reimbursement Agreement with the City of Palm Springs and the County of Riverside for the North Indian Canyon Drive Widening Project. It was the agreement between CVAG and Lead Agencies that, of the total estimated cost of the Project, \$3,000,000, CVAG shall pay the estimated Regional Share amount of \$2,250,000 but not-to-exceed \$3,000,000, and Local Agencies shall pay their proportional Local Share of project costs, as well as one hundred percent (100%) of all costs not eligible for reimbursement by CVAG.

Amendment Number One Amended the SCOPE of the original Reimbursement Agreement to include a signalized intersection at Dillon Road and North Indian Canyon Drive, including transitions and turn lanes on all legs to Riverside County standards, and amended the cost estimate from \$3 million to \$4 million.

This Amendment Number Two Amends the original Reimbursement Agreement to:

1. Add the City of Desert Hot Springs as a local Agency,
2. Revises the Cost Estimate from \$4 million to \$4,788,000, and
3. Assigns individual cost share estimates for each of the local jurisdictions, comprising the 25% Local share.
4. CVAG's Regional 75% cost share estimate increased to a not-to-exceed total of \$3,591,000.

<u>Phase I</u>	Total	CVAG (75%)	PSP	DHS	COR
18th to 19th (Pave 2 Lanes)	\$300,000	\$225,000	\$37,500	\$37,500	\$0
<u>Phase II</u>					
20th to Dillon	\$4,488,000	\$3,366,000	\$121,650	\$204,875	\$795,475
Total	\$4,788,000	\$3,591,000	\$159,150	\$242,375	\$795,475

COACHELLA VALLEY ASSOCIATION of GOVERNMENTS

The parties hereto have caused this Amendment Number Two to be executed by their duly authorized representatives on the above-referenced date.

ATTEST:

AGENCY:

CITY OF DESERT HOT SPRINGS

By: 

City Manager

By: 

Mayor

CITY OF PALM SPRINGS

By: 

City Manager

By: 

Mayor

COUNTY OF RIVERSIDE

By: 

Clerk of the Board of Supervisors

By: 

Chair of the Board of Supervisors

KAREN SPIEGEL

FORM APPROVED COUNTY COUNSEL
BY  DATE

CVAG

By: _____

Tom Kirk
Executive Director

By: 

Jeff Grubbe
CVAG Acting Chair

COACHELLA VALLEY ASSOCIATION of GOVERNMENTS

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COUNTY OF RIVERSIDE

By: _____

Clerk of the Board of Supervisors

By: _____

Chairman of the Board of Supervisors

CVAG

By: _____

Tom Kirk
Executive Director

By: 

Jeff Grubbe
CVAG Acting Chair