

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.32  
(ID # 14728)

MEETING DATE:  
Tuesday, April 27, 2021

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION  
DEPARTMENT: Approval of Amendment Number One to the Agency Reimbursement Agreement by and between CVAG and the County of Riverside for the Avenue 48 Widening Project between Van Buren Street and Dillon Road. District 4. [\$650,000 Total Cost - Local Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Amendment Number One to the Agency Reimbursement Agreement by and between CVAG and the County of Riverside for the Avenue 48 Widening Project between Van Buren Street and Dillon Road to add the City of Coachella as a party to the agreement and add the final design and right-of-way phases to the agreement, and authorize the Chair of the Board to execute the same.

ACTION:Policy


  
Mark Lancaster, Director of Transportation 3/24/2021

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt  
Nays: None  
Absent: None  
Date: April 27, 2021  
xc: Transp.

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 350,000	\$ 300,000	\$ 650,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Coachella Valley Association of Governments (CVAG) (75%), City of Coachella (12.5%), Gas Tax (HUTA) (12.5%). There are no General Funds used in this project.			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 20/21-22/23	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

Avenue 48 is an east-west major arterial in the City of Coachella (City) and the County of Riverside (County). Avenue 48 between Van Buren Street and Dillon Road grade separation currently consist of two vehicular lanes (one lane in each direction) and a striped two-way left turn median. The northerly half of Avenue 48 is in the jurisdictional boundaries of the County and the southerly half is in the jurisdictional boundaries of the City.

CVAG, the City, and the County desire to widen Avenue 48 between Van Buren Street and Dillon Road grade separation (Project) per County and City General Plan and to match the number of lanes on both sides to help improve traffic circulation.

The proposed improvements will add one westbound lane and two eastbound lanes with sidewalks and bike lanes to provide needed infrastructure improvements. The project will be designed to minimize impacts to the existing residents on the north side of Avenue 48.

On June 20, 2017 (Agenda Item 3.41) the Board of Supervisors approved the Agency Reimbursement Agreement by and between CVAG and the County of Riverside to perform and complete the Preliminary Engineering and Environmental Documentation, also known as the Project Approval and Environmental Document (PA/ED), phase for the Project. Furthermore, the Agreement designated the County as Lead Agency for the Project.

On March 10, 2020 (Agenda Item 3.45) the Board of Supervisors approved the Final Initial Study with Mitigated Negative Declaration for the Project. Furthermore, the Board adopted the Mitigation Monitoring and Reporting Program based on the finding in the Initial Study and the conclusion that the Project will not have a significant effect on the environment because potential effects will be mitigated to a less than significant level through the incorporation of mitigation measures.

County and CVAG desire to amend the Agreement to add the City as a party to the agreement and to authorize the County to proceed with the final design and right of way phases. The

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amendment provides the budget and the funding terms to implement the final design and right of way phases.

Under this Amendment Number One to the Agency Reimbursement Agreement, CVAG will fund 75% of the cost of the services required to complete the Final Design Engineering and Right-of-Way phases of the project. The remaining 25% will be shared equally by the City and the County.

Avenue 48 Widening Project Number: C7-0040

**Impact on Residents and Businesses**

The proposed improvements will improve safety and enhance operational efficiency for pedestrians and local traffic on Avenue 48.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The total amount authorized will be increased by \$650,000 from \$600,000 to \$1,250,000 to fund the final design and right of way phases costs for this project. CVAG agrees to pay 75% of the qualified project costs for these phases an amount not-to-exceed \$487,500.

County will invoice CVAG for 100% of the eligible project cost. CVAG will in turn invoice the County and the City for proportional shares of the 25% Local Share for this Project.

There are no General Funds used for this project.

**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

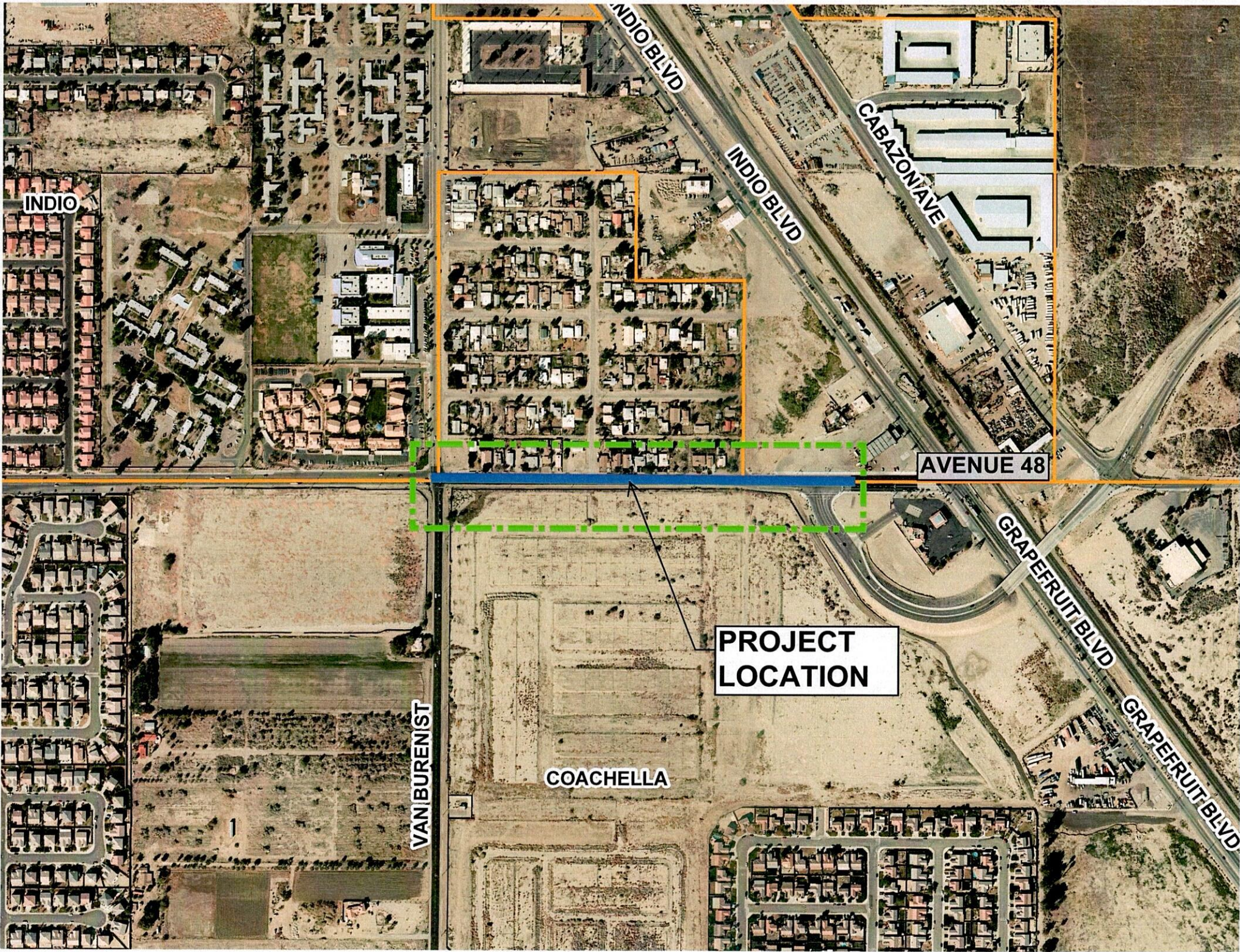
Vicinity Map  
Amendment One



Jason Farin, Principal Management Analyst 4/21/2021



Gregory B. Priamos, Director County Counsel 4/15/2021



INDIO

INDIO BLVD

INDIO BLVD

CABAZON AVE

AVENUE 48

GRAPEFRUIT BLVD

GRAPEFRUIT BLVD

VAN BURENIST

COACHELLA

PROJECT  
LOCATION

**AMENDMENT NUMBER ONE  
TO THE  
REIMBURSEMENT AGREEMENT BETWEEN CVAG AND THE COUNTY OF RIVERSIDE  
FOR THE  
Avenue 48 between Van Buren Street and Dillon Road Widening Project**

This **AMENDMENT NUMBER ONE** is made and entered into this APR 27 2021, by and between the **Coachella Valley Association of Governments**, a California joint powers agency (**CVAG**), the **City of Coachella (City)** and the **County of Riverside (County)**, and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement for the Avenue 48 between Van Buren Street and Dillon Road Project.

This Amendment Number One shall authorize reimbursement through final design and right-of-way phase only.

Preliminary Engineering/Environmental	\$600,000 (original agreement)
Split CVAG: \$450,000	Coachella: \$75,000      County: \$75,000

Final Design	\$350,000 (Amendment #1)
Right-of-Way	<u>\$300,000</u> (Amendment #1)
	\$650,000

Split CVAG: \$487,500	Coachella: \$81,250	County: \$81,250
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This Amendment Number One shall require the Avenue 48 between Van Buren Street and Dillon Road Widening project to commence construction by August 31, 2022.

FORWARDED TO COUNTY COUNSEL  
BY: DANIELLE D. MALAND

IN WITNESS WHEREOF, the parties hereto have caused this Amendment Number One to be executed by their duly authorized representatives on this date:

ATTEST

By:   
Clerk of the Board of Supervisors


COUNTY OF RIVERSIDE

By:   
Chair of the Board of Supervisors  
**KAREN SPIEGEL**

ATTEST

By:   
William Pattison  
City Manager


CITY OF COACHELLA

By:   
Steven Hernandez  
Mayor

ATTEST

By:   
Tom Kirk,  
Executive Director

CVAG

By:   
Glenn A. Miller,  
CVAG Chair