

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 19.1
(ID # 14907)**

MEETING DATE:
Tuesday, April 27, 2021

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: PUBLIC HEARING - Adopt the Annual Rate Adjustment to Waste Collection for Burrtec Waste and Recycling, Inc. within Riverside County Waste Franchise Area 12, District 4. [\$0] (Introduced April 13, 2021)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Area 12; and
2. At the conclusion of the public hearing, adopt Resolution No. 2021-058 adjusting the rates by the Consumer Price Index (CPI) and approving the additional three bin bundled rate for commercial services (solid waste, recycling, and organics).

ACTION: Policy

Keith Jones

Keith Jones, Director Environmental Health 3/30/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: April 27, 2021
xc: Environmental Health

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	21/22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas (Areas) are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

This adjustment allows a pass through for any changes to landfill costs including the Alternative Daily Cover surcharge or transfer station fees, plus an increase based on Consumer Price Index (CPI) for the balance of the rate. Costs are adjusted by the CPI for the Riverside/San Bernardino/Ontario, California, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 2.2% for the twelve (12) month period January 2020 through January 2021.

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy and the updated rate sheets are maintained by the Department of Environmental Health.

Impact on Residents and Businesses

The current typical residential accounts pay \$25.15 a month. The approval of the proposed 2.2% CPI increase and recycling fee would result in an increase to \$26.61 a month. Recycling fees have decreased. Commercial customers rates vary based on the size of bins and frequency of services provided. The rates attached also include an increase to disposal costs which are addressed in a separate request from the Department of Waste Resources to adjust the landfill tipping fees for solid waste disposal by 2.25%.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.


ATTACHMENTS

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Attachment A – Burrtec Resolution 2021-058
Attachment B – Burrtec FY 21-22 Rate Sheets



Jason Farin, Principal Management Analyst 4/22/2021



Gregory V. Priamos, Director County Counsel 3/31/2021

2 **RESOLUTION NO. 2021-058**

3 **A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES**
4 **FOR BURRTEC WASTE AND RECYCLING, INC.. IN FRANCHISE AREA 12**

5 WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to
6 prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County;
7 and

8 WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to
9 determine all aspects of solid waste handling which are of local concern, including whether the services are to
10 be provided by nonexclusive franchise, and the charges and fees for such service; and

11 WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted
12 or franchised by the County of Riverside, shall be entitled to payment for services rendered in the amounts as
13 specified in a Resolution adopted by the Board of Supervisors; and

14 WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise
15 Agreements for the efficiency of solid waste management; and

16 WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with Burrtec
17 Waste and Recycling, Inc., (Burrtec) to cover Franchise Area 12; and

18 WHEREAS, the Waste Collection Franchise Agreements covering Franchise Area 12, contain a
19 provision for an annual adjustment of the rates customers are charged based on the consumer price index ("CPI");
20 and

21 WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to
22 provide a cost of living increase to address the costs of providing these services; and

23 WHEREAS, Burrtec has decreased fees for Recycle Processing based on prior fiscal year recycling
24 costs; and

25 WHEREAS, Burrtec has provided a new bundled rate for three bin commercial service (trash, recycle,
26 organic) to be in compliance with state statute;

FORM APPROVED COUNTY COUNSEL
BY:  ERIC STOPPER
DATE: 3/31/21

1 BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State
2 of California, in regular session assembled on April 27, 2021 finds that the waste hauler fees in Franchise
3 Area 12 shall receive an increase, based on the CPI of 2.2% to the service component of their fees and approve
4 the new commercial three bin bundled rate for fiscal year 2021-2022.
5

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By 
Deputy

Area 12

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Current Recycle Processing	Adjustment to Recycle Processing	Adjusted Total Rate	
Residential Services									
Thousand Palms	\$21.82	\$14.21	\$0.31	\$6.27	\$0.13	\$1.34	-\$0.09	\$22.17	
Bermuda Dunes	\$22.61	\$15.00	\$0.33	\$6.27	\$0.13	\$1.34	-\$0.09	\$22.98	
Extra Container	\$6.19	\$3.57	\$0.08	\$1.95	\$0.04	\$0.67	-\$0.05	\$6.27	
Green Waste	\$4.58	\$3.40	\$0.07	\$1.18	\$0.02	\$0.00		\$4.67	
Comprehensive:									
Thousand Palms	\$20.31	\$12.70	\$0.28	\$6.27	\$0.13	\$1.34	-\$0.09	\$20.63	
Bermuda Dunes	\$20.90	\$13.29	\$0.29	\$6.27	\$0.13	\$1.34	-\$0.09	\$21.23	
Extra Container	\$6.19	\$3.57	\$0.08	\$1.95	\$0.04	\$0.67	-\$0.05	\$6.26	
Green Waste	\$4.58	\$3.40	\$0.07	\$1.18	\$0.02	\$0.00	\$0.00	\$4.67	
Residential Services									
<i>Non- Comprehensive Collection:</i>									
Regular	\$28.45	\$20.69	\$0.46	\$6.42	\$0.14	\$1.34	-\$0.09	\$28.96	
Hard to Service	\$37.83	\$30.07	\$0.66	\$6.42	\$0.14	\$1.34	-\$0.09	\$38.54	
<i>Comprehensive Collection:</i>									
Regular	\$26.15	\$18.39	\$0.40	\$6.42	\$0.14	\$1.34	-\$0.09	\$26.60	
Hard to Service	\$33.82	\$26.06	\$0.57	\$6.42	\$0.14	\$1.34	-\$0.09	\$34.44	
Other Residential Services									
Extra Recycling Basket	\$9.66	\$8.99	\$0.20	\$0.00	\$0.00	\$0.67	-\$0.05	\$9.81	per month
Scout Service					1.5%	times residential rate			
Bulky Item Collection	\$25.20	\$25.20	\$0.55	\$0.00	\$0.00			\$25.75	per item
CFC Removal Fee	\$42.01	\$42.01	\$0.92	\$0.00	\$0.00			\$42.93	
Back Yard/Side Yard Collection	\$16.79	\$16.79	\$0.37	\$0.00	\$0.00			\$17.16	per month
Cart deposit	\$16.79	\$16.79	\$0.37	\$0.00	\$0.00			\$17.16	
Reinstatement Fee	\$25.20	\$25.20	\$0.55	\$0.00	\$0.00			\$25.75	
Residential clean-up	\$100.69	\$100.69	\$2.22	\$0.00	\$0.00			\$102.91	per hour
Electronic Waste Collection	\$37.51	\$37.51	\$0.83	\$0.00	\$0.00			\$38.34	

Area 12

Comprehensive Commercial Services - Thousand Palms

bin size (cu. yd.)	Frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total Rate	
2	1	\$89.12	\$62.01	\$1.36	\$27.11	\$0.57	\$91.05	
	2	\$166.10	\$111.88	\$2.46	\$54.22	\$1.14	\$169.70	
	3	\$243.56	\$162.24	\$3.57	\$81.32	\$1.71	\$248.84	
	4	\$321.40	\$212.28	\$4.67	\$109.12	\$2.29	\$328.36	
	5	\$396.64	\$261.11	\$5.74	\$135.53	\$2.85	\$405.23	
	6	\$465.66	\$303.06	\$6.67	\$162.60	\$3.42	\$475.75	
3	1	\$137.78	\$97.12	\$2.14	\$40.66	\$0.86	\$140.78	
	2	\$249.50	\$168.18	\$3.70	\$81.32	\$1.71	\$254.91	
	3	\$337.02	\$215.05	\$4.73	\$121.97	\$2.57	\$344.32	
	4	\$444.07	\$281.47	\$6.19	\$162.60	\$3.42	\$453.68	
	5	\$551.13	\$347.84	\$7.65	\$203.29	\$4.28	\$563.06	
	6	\$658.16	\$414.21	\$9.11	\$243.95	\$5.13	\$672.40	
4	1	\$177.03	\$122.81	\$2.70	\$54.22	\$1.14	\$180.87	
	2	\$317.79	\$209.38	\$4.61	\$108.41	\$2.28	\$324.68	
	3	\$417.13	\$254.53	\$5.60	\$162.60	\$3.42	\$426.15	
	4	\$549.93	\$333.09	\$7.33	\$216.84	\$4.56	\$561.82	
	5	\$682.85	\$411.79	\$9.06	\$271.06	\$5.70	\$697.61	
	6	\$815.77	\$490.53	\$10.79	\$325.24	\$6.84	\$833.40	
6	1	\$286.20	\$204.88	\$4.51	\$81.32	\$1.71	\$292.42	
	2	\$504.07	\$341.47	\$7.51	\$162.60	\$3.42	\$515.00	
	3	\$724.12	\$480.17	\$10.56	\$243.95	\$5.13	\$739.81	
	4	\$912.14	\$586.90	\$12.91	\$325.24	\$6.84	\$931.89	
	5	\$1,098.08	\$691.52	\$15.21	\$406.56	\$8.55	\$1,121.84	
	6	\$1,283.93	\$796.07	\$17.51	\$487.86	\$10.26	\$1,311.70	
Extra Dump	2	Per Dump	\$57.93	\$40.30	\$0.89	\$17.63	\$0.37	\$59.19
Extra Dump	3	Per Dump	\$89.13	\$63.13	\$1.39	\$26.00	\$0.55	\$91.07
Extra Dump	4	Per Dump	\$114.48	\$79.83	\$1.76	\$34.65	\$0.73	\$116.97
Extra Dump	6	Per Dump	\$185.16	\$133.18	\$2.93	\$51.98	\$1.09	\$189.18

Area 12

Commercial Services - Bermuda Dunes

bin size (cu. yd.)	Frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total Rate	
2	1	\$92.97	\$65.86	\$1.45	\$27.11	\$0.57	\$94.99	
	2	\$173.28	\$119.06	\$2.62	\$54.22	\$1.14	\$177.04	
	3	\$254.04	\$172.72	\$3.80	\$81.32	\$1.71	\$259.55	
	4	\$334.50	\$226.09	\$4.97	\$108.41	\$2.28	\$341.75	
	5	\$413.72	\$278.19	\$6.12	\$135.53	\$2.85	\$422.69	
	6	\$485.70	\$323.10	\$7.11	\$162.60	\$3.42	\$496.23	
3	1	\$143.76	\$103.10	\$2.27	\$40.66	\$0.86	\$146.89	
	2	\$260.26	\$178.94	\$3.94	\$81.32	\$1.71	\$265.91	
	3	\$351.48	\$229.51	\$5.05	\$121.97	\$2.57	\$359.10	
	4	\$463.12	\$300.52	\$6.61	\$162.60	\$3.42	\$473.15	
	5	\$574.76	\$371.47	\$8.17	\$203.29	\$4.28	\$587.21	
	6	\$686.38	\$442.43	\$9.73	\$243.95	\$5.13	\$701.24	
4	1	\$184.68	\$130.46	\$2.87	\$54.22	\$1.14	\$188.69	
	2	\$331.49	\$223.08	\$4.91	\$108.41	\$2.28	\$338.68	
	3	\$434.97	\$272.37	\$5.99	\$162.60	\$3.42	\$444.38	
	4	\$573.46	\$356.62	\$7.85	\$216.84	\$4.56	\$585.87	
	5	\$712.03	\$440.97	\$9.70	\$271.06	\$5.70	\$727.43	
	6	\$850.61	\$525.37	\$11.56	\$325.24	\$6.84	\$869.01	
6	1	\$299.99	\$217.29	\$4.78	\$82.70	\$1.74	\$306.51	
	2	\$525.82	\$363.22	\$7.99	\$162.60	\$3.42	\$537.23	
	3	\$755.31	\$511.36	\$11.25	\$243.95	\$5.13	\$771.69	
	4	\$951.34	\$626.10	\$13.77	\$325.24	\$6.84	\$971.95	
	5	\$1,145.17	\$738.61	\$16.25	\$406.56	\$8.55	\$1,169.97	
	6	\$1,338.94	\$851.08	\$18.72	\$487.86	\$10.26	\$1,367.92	
Extra Dump	2	Per Dump	\$59.49	\$42.15	\$0.93	\$17.34	\$0.36	\$60.78
Extra Dump	3	Per Dump	\$93.02	\$67.02	\$1.47	\$26.00	\$0.55	\$96.04
Extra Dump	4	Per Dump	\$119.46	\$84.81	\$1.87	\$34.65	\$0.73	\$122.06
Extra Dump	6	Per Dump	\$194.10	\$141.24	\$3.11	\$52.86	\$1.11	\$198.32

Area 12

Commercial Services - Other Areas

bin size (cu. yd.)	Frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total Rate
2	1	\$111.84	\$85.16	\$1.87	\$26.68	\$0.56	\$114.27
	2	\$207.11	\$153.76	\$3.38	\$53.35	\$1.12	\$211.61
	3	\$310.29	\$230.26	\$5.07	\$80.03	\$1.68	\$317.04
	4	\$414.19	\$307.48	\$6.76	\$106.71	\$2.24	\$423.19
	5	\$517.69	\$384.32	\$8.46	\$133.37	\$2.81	\$528.96
	6	\$660.62	\$500.58	\$11.01	\$160.04	\$3.37	\$675.00
3	1	\$154.24	\$114.22	\$2.51	\$40.02	\$0.84	\$157.59
	2	\$282.88	\$202.85	\$4.46	\$80.03	\$1.68	\$289.02
	3	\$403.69	\$283.65	\$6.24	\$120.04	\$2.52	\$412.45
	4	\$538.26	\$378.22	\$8.32	\$160.04	\$3.37	\$549.95
	5	\$672.82	\$472.73	\$10.40	\$200.09	\$4.21	\$687.43
	6	\$807.37	\$567.28	\$12.48	\$240.09	\$5.05	\$824.90
4	1	\$206.02	\$152.67	\$3.36	\$53.35	\$1.12	\$210.50
	2	\$342.91	\$236.20	\$5.20	\$106.71	\$2.24	\$350.35
	3	\$487.15	\$327.11	\$7.20	\$160.04	\$3.37	\$497.72
	4	\$649.52	\$436.10	\$9.59	\$213.42	\$4.49	\$663.60
	5	\$811.97	\$545.19	\$11.99	\$266.78	\$5.61	\$829.57
	6	\$974.21	\$654.10	\$14.39	\$320.11	\$6.73	\$995.33
6	1	\$283.10	\$203.07	\$4.47	\$80.03	\$1.68	\$289.25
	2	\$477.90	\$317.86	\$6.99	\$160.04	\$3.37	\$488.26
	3	\$685.95	\$445.86	\$9.81	\$240.09	\$5.05	\$700.81
	4	\$886.13	\$566.02	\$12.45	\$320.11	\$6.73	\$905.31
	5	\$1,074.45	\$674.32	\$14.84	\$400.13	\$8.42	\$1,097.71
	6	\$1,238.95	\$758.79	\$16.69	\$480.16	\$10.10	\$1,265.74

Extra Dump	2	Per Dump	\$72.70	\$55.35	\$1.22	\$17.35	\$0.36	\$74.28
Extra Dump	3	Per Dump	\$100.25	\$74.24	\$1.63	\$26.01	\$0.55	\$102.43
Extra Dump	4	Per Dump	\$133.91	\$99.23	\$2.18	\$34.68	\$0.73	\$136.82
Extra Dump	6	Per Dump	\$184.02	\$131.98	\$2.90	\$52.04	\$1.09	\$188.01

Area 12

Comprehensive Commercial Recycling Services- Thousand Palms

bin size (cu. yd.)	Frequency	Current Total	Current Service	Adjustment to Service	Current Recycle Processing	Adjustment to Recycle Processing	Adjusted Total	
2	1	\$72.59	\$62.02	\$1.36	\$10.57	-\$0.70	\$73.25	
	2	\$133.04	\$111.90	\$2.46	\$21.14	-\$1.39	\$134.11	
	3	\$193.95	\$162.24	\$3.57	\$31.71	-\$2.09	\$195.43	
	4	\$254.57	\$212.29	\$4.67	\$42.28	-\$2.79	\$256.45	
	5	\$313.96	\$261.11	\$5.74	\$52.85	-\$3.49	\$316.21	
	6	\$366.48	\$303.06	\$6.67	\$63.42	-\$4.18	\$368.97	
3	1	\$112.97	\$97.12	\$2.14	\$15.85	-\$1.05	\$114.06	
	2	\$199.89	\$168.18	\$3.70	\$31.71	-\$2.09	\$201.50	
	3	\$262.63	\$215.06	\$4.73	\$47.57	-\$3.14	\$264.22	
	4	\$344.87	\$281.45	\$6.19	\$63.42	-\$4.18	\$346.88	
	5	\$427.12	\$347.84	\$7.65	\$79.28	-\$5.23	\$429.54	
	6	\$509.34	\$414.21	\$9.11	\$95.13	-\$6.28	\$512.17	
4	1	\$143.95	\$122.81	\$2.70	\$21.14	-\$1.39	\$145.26	
	2	\$251.67	\$209.39	\$4.61	\$42.28	-\$2.79	\$253.49	
	3	\$317.94	\$254.52	\$5.60	\$63.42	-\$4.18	\$319.36	
	4	\$417.66	\$333.10	\$7.33	\$84.56	-\$5.58	\$419.41	
	5	\$517.52	\$411.81	\$9.06	\$105.71	-\$6.97	\$519.61	
	6	\$617.37	\$490.52	\$10.79	\$126.85	-\$8.37	\$619.79	
6	1	\$236.59	\$204.88	\$4.51	\$31.71	-\$2.09	\$239.01	
	2	\$404.87	\$341.45	\$7.51	\$63.42	-\$4.18	\$408.20	
	3	\$575.31	\$480.18	\$10.56	\$95.13	-\$6.28	\$579.59	
	4	\$713.75	\$586.90	\$12.91	\$126.85	-\$8.37	\$718.29	
	5	\$850.07	\$691.52	\$15.21	\$158.55	-\$10.46	\$854.82	
	6	\$986.33	\$796.07	\$17.51	\$190.26	-\$12.55	\$991.29	
					\$0.00			
Extra Dump	2	Per Dump	\$47.18	\$40.31	\$0.89	\$6.87	-\$0.46	\$47.61
Extra Dump	3	Per Dump	\$73.43	\$63.13	\$1.39	\$10.30	-\$0.68	\$74.14
Extra Dump	4	Per Dump	\$93.57	\$79.83	\$1.76	\$13.74	-\$0.90	\$94.43
Extra Dump	6	Per Dump	\$153.78	\$133.17	\$2.93	\$20.61	-\$1.36	\$155.35

Area 12

Commercial Recycling Services - Bermuda Dunes

bin size (cu. yd.)	Frequency	Current Total	Current Service	Adjustment to Service	Current Recycle Processing	Adjustment to Recycle Processing	Adjusted Total	
2	1	\$76.44	\$65.87	\$1.45	\$10.57	-\$0.70	\$77.19	
	2	\$140.20	\$119.06	\$2.62	\$21.14	-\$1.39	\$141.43	
	3	\$204.43	\$172.72	\$3.80	\$31.71	-\$2.09	\$206.14	
	4	\$268.38	\$226.10	\$4.97	\$42.28	-\$2.79	\$270.56	
	5	\$331.04	\$278.19	\$6.12	\$52.85	-\$3.49	\$333.67	
	6	\$386.51	\$323.09	\$7.11	\$63.42	-\$4.18	\$389.44	
3	1	\$118.95	\$103.10	\$2.27	\$15.85	-\$1.05	\$120.17	
	2	\$210.65	\$178.94	\$3.94	\$31.71	-\$2.09	\$212.50	
	3	\$277.10	\$229.53	\$5.05	\$47.57	-\$3.14	\$279.01	
	4	\$363.92	\$300.50	\$6.61	\$63.42	-\$4.18	\$366.35	
	5	\$450.76	\$371.48	\$8.17	\$79.28	-\$5.23	\$453.70	
	6	\$537.56	\$442.43	\$9.73	\$95.13	-\$6.28	\$541.01	
4	1	\$151.61	\$130.47	\$2.87	\$21.14	-\$1.39	\$153.09	
	2	\$265.36	\$223.08	\$4.91	\$42.28	-\$2.79	\$267.48	
	3	\$335.78	\$272.36	\$5.99	\$63.42	-\$4.18	\$337.59	
	4	\$441.18	\$356.62	\$7.85	\$84.56	-\$5.58	\$443.45	
	5	\$546.69	\$440.98	\$9.70	\$106.71	-\$6.97	\$549.42	
	6	\$652.21	\$525.36	\$11.56	\$126.85	-\$8.37	\$655.40	
6	1	\$249.01	\$217.30	\$4.78	\$31.71	-\$2.09	\$251.70	
	2	\$426.63	\$363.21	\$7.99	\$63.42	-\$4.18	\$430.44	
	3	\$606.50	\$511.37	\$11.25	\$95.13	-\$6.28	\$611.47	
	4	\$752.95	\$626.10	\$13.77	\$126.85	-\$8.37	\$758.35	
	5	\$897.16	\$738.61	\$16.25	\$158.55	-\$10.46	\$902.95	
	6	\$1,041.33	\$851.07	\$18.72	\$190.26	-\$12.55	\$1,047.50	
			\$0.00		\$0.00			
Extra Dump	2	Per Dump	\$49.69	\$42.82	\$0.94	\$6.87	-\$0.46	\$50.17
Extra Dump	3	Per Dump	\$77.32	\$67.02	\$1.47	\$10.30	-\$0.68	\$78.11
Extra Dump	4	Per Dump	\$98.55	\$84.81	\$1.87	\$13.74	-\$0.90	\$99.52
Extra Dump	6	Per Dump	\$161.85	\$141.24	\$3.11	\$20.61	-\$1.36	\$163.60

Area 12

Commercial Recycling Services - Other Areas

bin size (cu. yd.)	Frequency	Current Rate	Current Service	Adjustment to Service	Current Recycle Processing	Adjustment to Recycle Processing	Adjusted Total
3	1	\$130.07	\$114.22	\$2.51	\$15.85	-\$1.05	\$131.53
	2	\$234.57	\$202.86	\$4.46	\$31.71	-\$2.09	\$236.94
	3	\$331.23	\$283.66	\$6.24	\$47.57	-\$3.14	\$334.33
	4	\$441.66	\$378.24	\$8.32	\$63.42	-\$4.18	\$445.80
	5	\$552.03	\$472.75	\$10.40	\$79.28	-\$5.23	\$557.20
	6	\$662.44	\$567.31	\$12.48	\$95.13	-\$6.28	\$668.64
4	1	\$173.82	\$152.68	\$3.36	\$21.14	-\$1.39	\$175.79
	2	\$278.49	\$236.21	\$5.20	\$42.28	-\$2.79	\$280.90
	3	\$390.56	\$327.14	\$7.20	\$63.42	-\$4.18	\$393.58
	4	\$520.70	\$436.14	\$9.60	\$84.56	-\$5.58	\$524.72
	5	\$650.93	\$545.22	\$11.99	\$105.71	-\$6.97	\$655.95
	6	\$781.00	\$654.15	\$14.39	\$126.85	-\$8.37	\$787.02
6	1	\$234.80	\$203.09	\$4.47	\$31.71	-\$2.09	\$237.18
	2	\$381.30	\$317.88	\$6.99	\$63.42	-\$4.18	\$384.11
	3	\$541.02	\$445.89	\$9.81	\$95.13	-\$6.28	\$544.55
	4	\$692.91	\$566.06	\$12.45	\$126.85	-\$8.37	\$696.99
	5	\$832.92	\$674.37	\$14.84	\$158.55	-\$10.46	\$837.30
	6	\$949.12	\$758.86	\$16.69	\$190.26	-\$12.55	\$953.26
			\$0.00		\$0.00		
Extra Dump	2 Per Dump	\$54.21	\$48.79	\$1.07	\$5.42	-\$0.59	\$54.69
Extra Dump	3 Per Dump	\$84.54	\$74.24	\$1.63	\$10.30	-\$0.68	\$85.49
Extra Dump	4 Per Dump	\$112.98	\$99.24	\$2.18	\$13.74	-\$0.90	\$114.26
Extra Dump	6 Per Dump	\$152.61	\$132.00	\$2.90	\$20.61	-\$1.36	\$154.15

Area 12

Comprehensive Compactor Services - Thousand Palms

bin size (cu. yd.)	Frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$143.27	\$62.02	\$1.36	\$81.25	\$1.71	\$146.34
	2	\$274.40	\$111.90	\$2.46	\$162.50	\$3.42	\$280.28
	3	\$405.99	\$162.24	\$3.57	\$243.75	\$5.13	\$414.69
	4	\$539.39	\$212.29	\$4.67	\$327.10	\$6.88	\$550.94
	5	\$667.30	\$261.11	\$5.74	\$406.19	\$8.54	\$681.58
	6	\$790.49	\$303.06	\$6.67	\$487.43	\$10.25	\$807.41
3	1	\$219.00	\$97.12	\$2.14	\$121.88	\$2.56	\$223.70
	2	\$411.93	\$168.18	\$3.70	\$243.75	\$5.13	\$420.76
	3	\$580.63	\$215.06	\$4.73	\$365.57	\$7.69	\$593.05
	4	\$768.88	\$281.45	\$6.19	\$487.43	\$10.25	\$785.32
	5	\$957.20	\$347.84	\$7.65	\$609.36	\$12.82	\$977.67
	6	\$1,145.43	\$414.21	\$9.11	\$731.22	\$15.38	\$1,169.92
4	1	\$285.31	\$122.81	\$2.70	\$162.50	\$3.42	\$291.43
	2	\$534.34	\$209.39	\$4.61	\$324.95	\$6.83	\$545.78
	3	\$741.95	\$254.52	\$5.60	\$487.43	\$10.25	\$757.80
	4	\$983.07	\$333.10	\$7.33	\$649.97	\$13.67	\$1,004.07
	5	\$1,224.27	\$411.81	\$9.06	\$812.46	\$17.09	\$1,250.42
	6	\$1,465.44	\$490.52	\$10.79	\$974.92	\$20.50	\$1,496.73
6	1	\$448.63	\$204.88	\$4.51	\$243.75	\$5.13	\$458.27
	2	\$828.88	\$341.45	\$7.51	\$487.43	\$10.25	\$846.64
	3	\$1,211.40	\$480.18	\$10.56	\$731.22	\$15.38	\$1,237.34
	4	\$1,581.82	\$586.90	\$12.91	\$974.92	\$20.50	\$1,595.23
	5	\$1,910.18	\$691.52	\$15.21	\$1,218.66	\$25.63	\$1,951.02
	6	\$2,258.42	\$796.07	\$17.51	\$1,462.35	\$30.76	\$2,306.69

Extra Dump	2	Per Dump	\$93.12	\$40.31	\$0.89	\$52.81	\$1.11	\$95.12
Extra Dump	3	Per Dump	\$142.35	\$63.13	\$1.39	\$79.22	\$1.67	\$145.41
Extra Dump	4	Per Dump	\$185.46	\$79.83	\$1.76	\$105.63	\$2.22	\$189.44
Extra Dump	6	Per Dump	\$291.62	\$133.18	\$2.93	\$158.44	\$3.33	\$297.88

Area 12

Commercial Services - Bermuda Dunes

bin size (cu. yd.)	Frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$147.12	\$65.87	\$1.45	\$81.25	\$1.71	\$150.28
	2	\$281.56	\$119.06	\$2.62	\$162.50	\$3.42	\$287.60
	3	\$416.47	\$172.72	\$3.80	\$243.75	\$5.13	\$425.40
	4	\$551.05	\$226.10	\$4.97	\$324.95	\$6.83	\$562.85
	5	\$684.38	\$278.19	\$6.12	\$406.19	\$8.54	\$699.04
	6	\$810.52	\$323.09	\$7.11	\$487.43	\$10.25	\$827.88
3	1	\$224.98	\$103.10	\$2.27	\$121.88	\$2.56	\$229.81
	2	\$422.69	\$178.94	\$3.94	\$243.75	\$5.13	\$431.76
	3	\$595.10	\$229.53	\$5.05	\$365.57	\$7.69	\$607.84
	4	\$787.93	\$300.50	\$6.61	\$487.43	\$10.25	\$804.79
	5	\$980.84	\$371.48	\$8.17	\$609.36	\$12.82	\$1,001.83
	6	\$1,173.65	\$442.43	\$9.73	\$731.22	\$15.38	\$1,198.76
4	1	\$292.97	\$130.47	\$2.87	\$162.50	\$3.42	\$299.26
	2	\$548.03	\$223.08	\$4.91	\$324.95	\$6.83	\$559.77
	3	\$759.79	\$272.36	\$5.99	\$487.43	\$10.25	\$776.03
	4	\$1,006.59	\$356.62	\$7.85	\$649.97	\$13.67	\$1,028.11
	5	\$1,253.44	\$440.98	\$9.70	\$812.46	\$17.09	\$1,280.23
	6	\$1,500.28	\$525.36	\$11.56	\$974.92	\$20.50	\$1,532.34
6	1	\$465.16	\$217.30	\$4.78	\$247.86	\$5.21	\$475.15
	2	\$850.64	\$363.21	\$7.99	\$487.43	\$10.25	\$868.88
	3	\$1,242.59	\$511.37	\$11.25	\$731.22	\$15.38	\$1,269.22
	4	\$1,601.02	\$626.10	\$13.77	\$974.92	\$20.50	\$1,635.29
	5	\$1,957.27	\$738.61	\$16.25	\$1,218.66	\$25.63	\$1,999.15
	6	\$2,313.42	\$851.07	\$18.72	\$1,462.35	\$30.76	\$2,362.90

Extra Dump	2	Per Dump	\$95.62	\$42.81	\$0.94	\$52.81	\$1.11	\$97.67
Extra Dump	3	Per Dump	\$146.24	\$67.02	\$1.47	\$79.22	\$1.67	\$149.38
Extra Dump	4	Per Dump	\$190.44	\$84.81	\$1.87	\$105.63	\$2.22	\$194.53
Extra Dump	6	Per Dump	\$302.35	\$141.24	\$3.11	\$161.11	\$3.39	\$308.85

Area 12

Commercial Services - Other Areas

bin size (cu. yd.)	Frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
2	1	\$186.41	\$85.16	\$1.87	\$81.25	\$1.71	\$169.99	
	2	\$316.27	\$153.77	\$3.38	\$162.50	\$3.42	\$323.07	
	3	\$474.02	\$230.27	\$5.07	\$243.75	\$5.13	\$484.22	
	4	\$632.45	\$307.50	\$6.77	\$324.95	\$6.83	\$646.05	
	5	\$790.53	\$384.34	\$8.46	\$406.19	\$8.54	\$807.53	
	6	\$988.03	\$500.60	\$11.01	\$487.43	\$10.25	\$1,009.29	
3	1	\$236.10	\$114.22	\$2.51	\$121.88	\$2.56	\$241.17	
	2	\$446.61	\$202.86	\$4.46	\$243.75	\$5.13	\$456.20	
	3	\$649.23	\$283.66	\$6.24	\$365.57	\$7.69	\$663.16	
	4	\$865.67	\$378.24	\$8.32	\$487.43	\$10.25	\$884.24	
	5	\$1,082.11	\$472.75	\$10.40	\$609.36	\$12.82	\$1,105.33	
	6	\$1,298.53	\$567.31	\$12.48	\$731.22	\$15.38	\$1,326.39	
4	1	\$315.18	\$152.68	\$3.36	\$162.50	\$3.42	\$321.96	
	2	\$561.16	\$236.21	\$5.20	\$324.95	\$6.83	\$573.19	
	3	\$814.57	\$327.14	\$7.20	\$487.43	\$10.25	\$832.02	
	4	\$1,086.11	\$436.14	\$9.60	\$649.97	\$13.67	\$1,109.38	
	5	\$1,357.68	\$545.22	\$11.99	\$812.46	\$17.09	\$1,386.76	
	6	\$1,629.07	\$654.15	\$14.39	\$974.92	\$20.50	\$1,663.96	
6	1	\$446.84	\$203.09	\$4.47	\$243.75	\$5.13	\$456.44	
	2	\$805.31	\$317.88	\$6.99	\$487.43	\$10.25	\$822.55	
	3	\$1,177.11	\$445.89	\$9.81	\$731.22	\$15.38	\$1,202.30	
	4	\$1,540.98	\$566.06	\$12.45	\$974.92	\$20.50	\$1,573.93	
	5	\$1,893.03	\$674.37	\$14.84	\$1,218.66	\$25.63	\$1,933.50	
	6	\$2,221.21	\$758.86	\$16.69	\$1,462.35	\$30.76	\$2,268.66	
			\$0.00					
Extra Dump	2	Per Dump	\$108.16	\$55.35	\$1.22	\$52.81	\$1.11	\$110.49
Extra Dump	3	Per Dump	\$153.46	\$74.24	\$1.63	\$79.22	\$1.67	\$156.76
Extra Dump	4	Per Dump	\$204.87	\$99.24	\$2.18	\$105.63	\$2.22	\$209.27
Extra Dump	6	Per Dump	\$290.44	\$132.00	\$2.90	\$158.44	\$3.33	\$296.67

Area 12

Commercial and Industrial Bulky Item Service

	Current Total	Adjustment to Service	Adjusted Total Rate
first item	\$41.06	\$0.90	\$41.96
second and third item	\$24.65	\$0.54	\$25.19
Temporary bin service			
3 yd, 3 days, 1 empty	\$124.31	\$2.73	\$127.04
3 yd extra empty	\$123.16	\$2.71	\$125.87
4 yd, 30 days, 3 dumps	\$331.54	\$7.29	\$338.83
4 yard, extra empty	\$123.10	\$2.71	\$125.81
Bin Exchange	\$98.04	\$2.16	\$100.20
Lost or Stolen Bin	\$830.78	\$18.28	\$849.06
Burned Bin	\$465.24	\$10.24	\$475.48
Bin or cart repair	\$0.00	\$0.00	\$0.00
Locking Bin/lids	\$16.64	\$0.37	\$17.01
Re-Start fee, Bin on site	\$24.94	\$0.55	\$25.49
Re-Start fee, Plus bin delivery	\$124.60	\$2.74	\$127.34
Rolloff Rental w/o weekly service	\$30.69	\$0.68	\$31.37
Delinquent/Late Fee	1.5% per month		1.5% per month

Area 12

Thousand Palms and Bermuda Dunes

Roll-offs	size	Current Total	Adjustment to Service	Landfill	Adjusted Total Rate
	20	\$236.86	\$5.21	Actual	\$242.07
	30	\$236.86	\$5.21	Actual	\$242.07
	40	\$306.12	\$6.73	Actual	\$312.85
Roll-Off Compactor		\$342.26	\$7.53	Actual	\$349.79
Roll-offs other Areas					
	10 to 40 cubic yard	\$289.68	\$6.37	Actual	\$296.05
	Roll off compactor:	\$323.74	\$7.12	Actual	\$330.86
Additional Roll off fees					
	Delivery	\$84.03	\$1.85		\$85.88
	Extra Trip	\$84.03	\$1.85		\$85.88
	Relocation	\$84.03	\$1.85		\$85.88
Other Commercial Services					
	Overloaded Bin Fee	\$24.66	\$0.54		\$25.20
	Bin Steam Cleaning	\$37.13	\$0.82		\$37.95
Pull-out service					
	0-25 ft	\$0.00	\$0.00		\$0.00
	26-50 ft	\$12.49	\$0.27		\$12.76
	51-75 ft	\$18.75	\$0.41		\$19.16
	76-100 ft	\$25.02	\$0.55		\$25.57

Area 12

Commercial Organics Rates

1-65 Gallon Cart

# Pick-Ups	<u>7/1/20 Monthly Rate</u>			<u>7/1/21 Monthly Rate</u>		
<u>Per week</u>	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
1	\$32.28	\$30.32	\$62.60	\$32.99	\$32.49	\$65.48
2	\$64.56	\$60.62	\$125.18	\$65.98	\$64.95	\$130.93
3	\$96.84	\$90.94	\$187.78	\$98.97	\$97.44	\$196.41
4	\$129.11	\$121.24	\$250.35	\$131.95	\$129.90	\$261.85
5	\$161.39	\$151.56	\$312.95	\$164.94	\$162.39	\$327.33

2-65 Gallon Cart

# Pick-Ups	<u>7/1/20 Monthly Rate</u>			<u>7/1/21 Monthly Rate</u>		
<u>Per week</u>	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
1	\$50.70	\$60.62	\$111.32	\$51.82	\$64.95	\$116.77
2	\$101.38	\$121.24	\$222.62	\$103.61	\$129.90	\$233.51
3	\$152.09	\$181.86	\$333.95	\$155.44	\$194.85	\$350.29
4	\$202.78	\$242.48	\$445.26	\$207.24	\$259.80	\$467.04
5	\$253.47	\$303.10	\$556.57	\$259.05	\$324.75	\$583.80

3-65 Gallon Cart

# Pick-Ups	<u>7/1/20 Monthly Rate</u>			<u>7/1/21 Monthly Rate</u>		
<u>Per week</u>	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
1	\$65.65	\$90.94	\$156.59	\$67.09	\$97.44	\$164.53
2	\$141.69	\$181.86	\$323.55	\$144.81	\$194.85	\$339.66
3	\$196.93	\$272.80	\$469.73	\$201.26	\$292.29	\$493.55
4	\$262.58	\$363.72	\$626.30	\$268.36	\$389.70	\$658.06
5	\$328.22	\$454.66	\$782.88	\$335.44	\$487.14	\$822.58

Area 12

Commercial Organics Rates 4-65 Gallon Cart

# Pick-Ups Per week	7/1/20 Monthly Rate			7/1/21 Monthly Rate		
	Service Rate	Disposal	Total	Service Rate	Disposal	Total
1	\$73.65	\$121.24	\$194.89	\$75.27	\$129.90	\$205.17
2	\$147.33	\$242.48	\$389.81	\$150.57	\$259.80	\$410.37
3	\$220.99	\$363.72	\$584.71	\$225.85	\$389.70	\$615.55
4	\$294.65	\$484.96	\$779.61	\$301.13	\$519.60	\$820.73
5	\$368.30	\$606.20	\$974.50	\$376.40	\$649.50	\$1,025.90

Extra Pickup

# of Carts Per Pick up	7/1/20 Monthly Rate			7/1/21 Monthly Rate		
	Service Rate	Disposal	Total	Service Rate	Disposal	Total
1	\$11.82	\$7.00	\$18.82	\$12.08	\$7.50	\$19.58
2	\$21.27	\$14.00	\$35.27	\$21.74	\$15.00	\$36.74
3	\$26.52	\$21.00	\$47.52	\$27.10	\$22.50	\$49.60
4	\$35.36	\$28.00	\$63.36	\$36.14	\$30.00	\$66.14
5	\$44.21	\$35.00	\$79.21	\$45.18	\$37.50	\$82.68

Additional Cart after 4 Carts Per

Week Per Pick up	7/1/20 Monthly Rate			7/1/21 Monthly Rate		
	Service Rate	Disposal	Total	Service Rate	Disposal	Total
1	\$37.01	\$7.00	\$44.01	\$37.82	\$7.50	\$45.32
2	\$73.95	\$14.00	\$87.95	\$75.58	\$15.00	\$90.58
3	\$111.03	\$21.00	\$132.03	\$113.47	\$22.50	\$135.97
4	\$148.05	\$28.00	\$176.05	\$151.31	\$30.00	\$181.31
5	\$185.05	\$35.00	\$220.05	\$189.12	\$37.50	\$226.62

Area 12

Other Rates	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Concrete Washout Load	\$175.80	\$175.80	\$3.87	\$0.00	\$0.00	\$179.67
Concrete Washout Pump	\$124.88	\$124.88	\$2.75	\$0.00	\$0.00	\$127.63
Indio Area – green waste	\$4.59	\$3.40	\$0.07	\$1.19	\$0.03	\$4.69
Indio Area – extra green waste	\$4.59	\$3.40	\$0.07	\$1.19	\$0.03	\$4.69
Desert Crest MHP (DHS)	\$23.71	\$17.40	\$0.38	\$6.31	\$0.13	\$24.22
Ivey Ranch	\$19.01	\$12.70	\$0.28	\$6.31	\$0.13	\$19.42

Area 12

Bundled Commercial Rates

Commercial Bundled Service

Base Recycling & Organics Service.

All Commercial Accounts subscribing to Commercial Solid Waste Bin service will receive weekly collection of the equivalent volume of one (1) 95-gallon Recycling Cart and one (1) 35-gallon Organics Cart at no additional charge.

Bundled Commercial Services - Thousand Palms

bin size (cu. yd.)	Frequency	Includes:			Combined Bundled Rate for 1st Bin	Rate for Each Additional Bin
		Trash Rate on 1st Bin	Recycle One 95 Gal X1/wk	Organics One 35 Gal X1/wk		
2	1	\$ 91.05	\$ 36.63	\$ 50.50	\$ 178.18	\$ 91.05
	2	\$ 169.70	\$ 36.63	\$ 50.50	\$ 256.83	\$ 169.70
	3	\$ 248.84	\$ 36.63	\$ 50.50	\$ 335.97	\$ 248.84
	4	\$ 328.36	\$ 36.63	\$ 50.50	\$ 415.49	\$ 328.36
	5	\$ 405.23	\$ 36.63	\$ 50.50	\$ 492.36	\$ 405.23
	6	\$ 475.75	\$ 36.63	\$ 50.50	\$ 562.88	\$ 475.75
3	1	\$ 140.78	\$ 36.63	\$ 50.50	\$ 227.91	\$ 140.78
	2	\$ 254.91	\$ 36.63	\$ 50.50	\$ 342.04	\$ 254.91
	3	\$ 344.32	\$ 36.63	\$ 50.50	\$ 431.45	\$ 344.32
	4	\$ 453.68	\$ 36.63	\$ 50.50	\$ 540.81	\$ 453.68
	5	\$ 563.06	\$ 36.63	\$ 50.50	\$ 650.19	\$ 563.06
	6	\$ 672.40	\$ 36.63	\$ 50.50	\$ 759.53	\$ 672.40
4	1	\$ 180.87	\$ 36.63	\$ 50.50	\$ 268.00	\$ 180.87
	2	\$ 324.68	\$ 36.63	\$ 50.50	\$ 411.81	\$ 324.68
	3	\$ 426.15	\$ 36.63	\$ 50.50	\$ 513.28	\$ 426.15
	4	\$ 561.82	\$ 36.63	\$ 50.50	\$ 648.95	\$ 561.82
	5	\$ 697.61	\$ 36.63	\$ 50.50	\$ 784.74	\$ 697.61
	6	\$ 833.40	\$ 36.63	\$ 50.50	\$ 920.53	\$ 833.40
6	1	\$ 292.42	\$ 36.63	\$ 50.50	\$ 379.55	\$ 292.42
	2	\$ 515.00	\$ 36.63	\$ 50.50	\$ 602.13	\$ 515.00
	3	\$ 739.81	\$ 36.63	\$ 50.50	\$ 826.94	\$ 739.81
	4	\$ 931.89	\$ 36.63	\$ 50.50	\$ 1,019.02	\$ 931.89
	5	\$ 1,121.84	\$ 36.63	\$ 50.50	\$ 1,208.97	\$ 1,121.84
	6	\$ 1,311.70	\$ 36.63	\$ 50.50	\$ 1,398.83	\$ 1,311.70

Extra Dump	2	Per Dump	\$ 59.19		\$ 59.19
Extra Dump	3	Per Dump	\$ 91.07		\$ 91.07
Extra Dump	4	Per Dump	\$ 116.97		\$ 116.97
Extra Dump	6	Per Dump	\$ 189.18		\$ 189.18

Area 12

Bundled Commercial Services - Bermuda Dunes

bin size (cu. yd.)	Frequency	Includes:			Combined Bundled Rate for 1st Bin	Each Additional Bin
		1st Bin	Recycle One 95 Gal X1/wk	Organics One 35 Gal X1/wk		
2	1	\$ 94.99	\$ 36.63	\$ 50.50	\$ 182.12	\$ 94.99
	2	\$ 177.04	\$ 36.63	\$ 50.50	\$ 264.17	\$ 177.04
	3	\$ 259.55	\$ 36.63	\$ 50.50	\$ 346.68	\$ 259.55
	4	\$ 341.75	\$ 36.63	\$ 50.50	\$ 428.88	\$ 341.75
	5	\$ 422.69	\$ 36.63	\$ 50.50	\$ 509.82	\$ 422.69
	6	\$ 496.23	\$ 36.63	\$ 50.50	\$ 583.36	\$ 496.23
3	1	\$ 146.89	\$ 36.63	\$ 50.50	\$ 234.02	\$ 146.89
	2	\$ 265.91	\$ 36.63	\$ 50.50	\$ 353.04	\$ 265.91
	3	\$ 359.10	\$ 36.63	\$ 50.50	\$ 446.23	\$ 359.10
	4	\$ 473.15	\$ 36.63	\$ 50.50	\$ 560.28	\$ 473.15
	5	\$ 587.21	\$ 36.63	\$ 50.50	\$ 674.34	\$ 587.21
	6	\$ 701.24	\$ 36.63	\$ 50.50	\$ 788.37	\$ 701.24
4	1	\$ 188.69	\$ 36.63	\$ 50.50	\$ 275.82	\$ 188.69
	2	\$ 338.68	\$ 36.63	\$ 50.50	\$ 425.81	\$ 338.68
	3	\$ 444.38	\$ 36.63	\$ 50.50	\$ 531.51	\$ 444.38
	4	\$ 585.87	\$ 36.63	\$ 50.50	\$ 673.00	\$ 585.87
	5	\$ 727.43	\$ 36.63	\$ 50.50	\$ 814.56	\$ 727.43
	6	\$ 869.01	\$ 36.63	\$ 50.50	\$ 956.14	\$ 869.01
6	1	\$ 306.51	\$ 36.63	\$ 50.50	\$ 393.64	\$ 306.51
	2	\$ 537.23	\$ 36.63	\$ 50.50	\$ 624.36	\$ 537.23
	3	\$ 771.69	\$ 36.63	\$ 50.50	\$ 858.82	\$ 771.69
	4	\$ 971.95	\$ 36.63	\$ 50.50	\$ 1,059.08	\$ 971.95
	5	\$ 1,169.97	\$ 36.63	\$ 50.50	\$ 1,257.10	\$ 1,169.97
	6	\$ 1,367.92	\$ 36.63	\$ 50.50	\$ 1,455.05	\$ 1,367.92

Extra Dump	2	Per Dump	\$ 60.78		\$ 60.78
Extra Dump	3	Per Dump	\$ 95.04		\$ 95.04
Extra Dump	4	Per Dump	\$ 122.06		\$ 122.06
Extra Dump	6	Per Dump	\$ 198.32		\$ 198.32

Area 12

Bundled Commercial Services - Other Areas

		Includes:				
bin size (cu. yd.)	Frequency	1st Bin	Recycle One 95 Gal X1/wk	Organics One 35 Gal X1/wk	Combined Bundled Rate for 1st Bin	Each Additional Bin
2	1	\$ 114.27	\$ 36.63	\$ 50.50	\$ 201.40	\$ 114.27
	2	\$ 211.61	\$ 36.63	\$ 50.50	\$ 298.74	\$ 211.61
	3	\$ 317.04	\$ 36.63	\$ 50.50	\$ 404.17	\$ 317.04
	4	\$ 423.19	\$ 36.63	\$ 50.50	\$ 510.32	\$ 423.19
	5	\$ 528.96	\$ 36.63	\$ 50.50	\$ 616.09	\$ 528.96
	6	\$ 675.00	\$ 36.63	\$ 50.50	\$ 762.13	\$ 675.00
3	1	\$ 157.59	\$ 36.63	\$ 50.50	\$ 244.72	\$ 157.59
	2	\$ 289.02	\$ 36.63	\$ 50.50	\$ 376.15	\$ 289.02
	3	\$ 412.45	\$ 36.63	\$ 50.50	\$ 499.58	\$ 412.45
	4	\$ 549.95	\$ 36.63	\$ 50.50	\$ 637.08	\$ 549.95
	5	\$ 687.43	\$ 36.63	\$ 50.50	\$ 774.56	\$ 687.43
	6	\$ 824.90	\$ 36.63	\$ 50.50	\$ 912.03	\$ 824.90
4	1	\$ 210.50	\$ 36.63	\$ 50.50	\$ 297.63	\$ 210.50
	2	\$ 350.35	\$ 36.63	\$ 50.50	\$ 437.48	\$ 350.35
	3	\$ 497.72	\$ 36.63	\$ 50.50	\$ 584.85	\$ 497.72
	4	\$ 663.60	\$ 36.63	\$ 50.50	\$ 750.73	\$ 663.60
	5	\$ 829.57	\$ 36.63	\$ 50.50	\$ 916.70	\$ 829.57
	6	\$ 995.33	\$ 36.63	\$ 50.50	\$ 1,082.46	\$ 995.33
6	1	\$ 289.25	\$ 36.63	\$ 50.50	\$ 376.38	\$ 289.25
	2	\$ 488.26	\$ 36.63	\$ 50.50	\$ 575.39	\$ 488.26
	3	\$ 700.81	\$ 36.63	\$ 50.50	\$ 787.94	\$ 700.81
	4	\$ 905.31	\$ 36.63	\$ 50.50	\$ 992.44	\$ 905.31
	5	\$ 1,097.71	\$ 36.63	\$ 50.50	\$ 1,184.84	\$ 1,097.71
	6	\$ 1,265.74	\$ 36.63	\$ 50.50	\$ 1,352.87	\$ 1,265.74
		\$ -				
Extra Dump	2 Per Dump	\$ 74.28			\$ 74.28	
Extra Dump	3 Per Dump	\$ 102.43			\$ 102.43	
Extra Dump	4 Per Dump	\$ 136.82			\$ 136.82	
Extra Dump	6 Per Dump	\$ 188.01			\$ 188.01	

2 **RESOLUTION NO. 2021-058**

3 **A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES**
4 **FOR BURRTEC WASTE AND RECYCLING, INC., IN FRANCHISE AREA 12**

5 WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to
6 prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County;
7 and

8 WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to
9 determine all aspects of solid waste handling which are of local concern, including whether the services are to
10 be provided by nonexclusive franchise, and the charges and fees for such service; and

11 WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted
12 or franchised by the County of Riverside, shall be entitled to payment for services rendered in the amounts as
13 specified in a Resolution adopted by the Board of Supervisors; and

14 WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise
15 Agreements for the efficiency of solid waste management; and

16 WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with Burrtec
17 Waste and Recycling, Inc., (Burrtec) to cover Franchise Area 12; and

18 WHEREAS, the Waste Collection Franchise Agreements covering Franchise Area 12, contain a
19 provision for an annual adjustment of the rates customers are charged based on the consumer price index ("CPI");
20 and

21 WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to
22 provide a cost of living increase to address the costs of providing these services; and

23 WHEREAS, Burrtec has decreased fees for Recycle Processing based on prior fiscal year recycling
24 costs; and

25 WHEREAS, Burrtec has provided a new bundled rate for three bin commercial service (trash, recycle,
26 organic) to be in compliance with state statute;

1 BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State
2 of California, in regular session assembled on April 27, 2021 finds that the waste hauler fees in Franchise
3 Area12 shall receive an increase, based on the CPI of 2.2% to the service component of their fees and approve
4 the new commercial three bin bundled rate for fiscal year 2021-2022.
5