

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 19.2
(ID # 14910)**

MEETING DATE:
Tuesday, April 27, 2021

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: PUBLIC HEARING - Adopt the Annual Rate Adjustment to Waste Collection for Waste Management of Inland Empire, A Division of USA Waste of California, Inc. Waste Management Collections and Recycling, Inc. within Riverside County Waste Franchise Areas 1, 3, and 4, Districts 1, 2, 3, and 5. [\$0] (Introduced April 13, 2021)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Areas 1, 3, and 4; and
2. At the conclusion of the public hearing, adopt Resolution No. 2021-061 adjusting the rates by the Consumer Price Index (CPI) and approving the additional three bin bundled rate for commercial services (solid waste, recycling, and organics).

ACTION:Policy

Keith Jones

Keith Jones, Director Environmental Health 3/30/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: April 27, 2021
xc: Environmental Health

Kecia R. Harper
Clerk of the Board
By: *[Signature]*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year	21/22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

This adjustment allows a pass through for any changes to landfill costs including the Alternative Daily Cover surcharge or transfer station fees, plus an increase based on Consumer Price Index (CPI) for the balance of the rate. Costs are adjusted by the CPI for the Riverside/San Bernardino/Ontario, California, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 2.2% for changes from January 2020 to January 2021.

In addition to the changes for CPI the haulers are adding bundled rates for three bin service for commercial accounts in compliance with State mandates.

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy and the updated rate sheets are maintained by the Department of Environmental Health.

Impact on Residents and Businesses

The current typical residential account pays between \$22.77 to \$25.51 a month. The approval of the proposed 2.2% CPI increase would result in an increased rate ranging from \$23.36 to \$26.16 per month. Commercial customers rates vary based on the size of bins and frequency of services provided. The rates attached also include an increase to disposal costs which are addressed in a separate request from the Department of Waste Resources to adjust the landfill tipping fees for solid waste disposal by 2.25%.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

ATTACHMENTS

Attachment A – WMI Resolution 2021-061
Attachment B – WMI FY 21-22 Rate sheets



Jason Farin, Principal Management Analyst 4/22/2021



Gregory L. Priamos, Director County Counsel 3/31/2021

2 **RESOLUTION NO. 2021-061**

3 **A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES**
4 **FOR WASTE MANAGEMENT OF INLAND EMPIRE, A DIVISION OF USA WASTE OF**
5 **CALIFORNIA, INC. WASTE MANAGEMENT COLLECTION AND RECYCLING, INC., IN**
6 **FRANCHISE AREAS 1, 3 AND 4**

7 WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to
8 prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County;
9 and

10 WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to
11 determine all aspects of solid waste handling which are of local concern, including whether the services are to
12 be provided by nonexclusive franchise, and the charges and fees for such service; and

13 WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted
14 or franchised by the County of Riverside, shall be entitled to payment for services rendered in the amounts as
15 specified in a Resolution adopted by the Board of Supervisors; and

16 WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise
17 Agreements for the efficiency of solid waste management; and

18 WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with Waste
19 Management of Inland Empire, A Division of USA Waste of California, Inc. Waste Management Collections
20 and Recycling, Inc. (WMI) to cover Franchise Areas 1, 3 and 4; and

21 WHEREAS, the Waste Collection Franchise Agreements covering Franchise Areas 1, 3 and 4, contain
22 a provision for an annual adjustment of the rates customers are charged based on the consumer price index
23 ("CPI");

24 WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to
25 provide a cost of living increase to address the costs of providing these services; and

26 WHEREAS, WMI has provided a new bundled rate for three bin commercial service (trash, recycle,
27 organic) to be in compliance with state statute;

FORM APPROVED COUNTY COUNSEL
BY: Eric Stopher DATE 3/31/21

1 BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State
2 of California, in regular session assembled on April 27, 2021 finds that the waste hauler fees in Franchise Areas
3 1, 3 and 4 shall receive an increase, based on the CPI of 2.2% to the service component of their fees and approve
4 the new commercial three bin bundled rate for fiscal year 2021-2022.
5

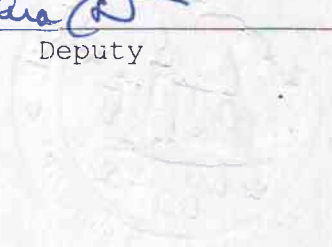
ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By 
Deputy



Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase	2.25%
Fuel Surcharge	0.00%
CPI	2.20%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$ 24.45	\$ 18.76	\$ 0.41	\$ 5.69	\$ 0.22	\$ 25.08
Senior	\$ 22.06	\$ 16.37	\$ 0.36	\$ 5.69	\$ 0.22	\$ 22.64
Hard to Service	\$ 43.03	\$ 37.34	\$ 0.82	\$ 5.69	\$ 0.22	\$ 44.07
Extra Container	\$ 7.63	\$ 4.57	\$ 0.10	\$ 3.06	\$ 0.07	\$ 7.80
Green Waste	\$ 4.65	\$ 3.58	\$ 0.08	\$ 1.07	\$ 0.02	\$ 4.75
Recycling Material Offset						\$ 1.05
<i>Residential Bins</i>						
bin size (cu. yd.)	frequency					
2	1	\$ 95.60	\$ 72.92	\$ 1.60	\$ 22.68	\$ 97.79
	2	\$ 191.06	\$ 145.71	\$ 3.21	\$ 45.35	\$ 195.45
3	1	\$ 129.25	\$ 95.24	\$ 2.10	\$ 34.01	\$ 132.23
	2	\$ 258.48	\$ 190.45	\$ 4.19	\$ 68.03	\$ 264.44

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Residential Services							
Residential Extra Bag	\$ 4.60	\$ 4.60	\$ 0.10	\$ -	\$ -	\$ 4.70	
Back Yard/Side Yard Collection	\$ 19.80	\$ 19.80	\$ 0.44	\$ -	\$ -	\$ 20.24	per month
Extra Recycling Cart	\$ 3.22	\$ 3.22	\$ 0.07	\$ -	\$ -	\$ 3.29	per month
Extra Green Waste Cart	\$ 6.40	\$ 6.40	\$ 0.14	\$ -	\$ -	\$ 6.54	per month
Exchanges (in excess of 1 per year)	\$ 19.80	\$ 19.80	\$ 0.44	\$ -	\$ -	\$ 20.24	
Redelivery Fee for Roll Cart	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
Reinstatement Fee	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
Scout Service					1.5 times residential rate		
Rural Rate	\$ 28.78	\$ 28.78	\$ 0.63	\$ -	\$ -	\$ 29.41	
Residential clean-up (\$50.00 minimum per below)							
Labor	\$ 57.67	\$ 57.67	\$ 1.27	\$ -	\$ -	\$ 58.94	per man /per hour
Forklift	\$ 82.41	\$ 82.41	\$ 1.81	\$ -	\$ -	\$ 84.22	per hour
Chainsaw	\$ 41.21	\$ 41.21	\$ 0.91	\$ -	\$ -	\$ 42.12	per hour
Bulky Item Collection	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
CFC Removal Fee	\$ 32.96	\$ 32.96	\$ 0.73	\$ -	\$ -	\$ 33.69	
Electronic Waste	\$ 37.52	\$ 37.52	\$ 0.83	\$ -	\$ -	\$ 38.35	
Residential Account Set-Up	\$ 17.08	\$ 17.08	\$ 0.38	\$ -	\$ -	\$ 17.46	

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1A

(Both Comprehensive and Non-comprehensive)		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
bin size (cu. yd.)	frequency							
C o m m e r c i a l B i n s	2	1	\$ 102.80	\$ 81.79	\$ 1.80	\$ 21.01	\$ 0.55	\$ 105.15
		2	\$ 205.56	\$ 163.54	\$ 3.60	\$ 42.02	\$ 1.11	\$ 210.26
		3	\$ 308.33	\$ 245.29	\$ 5.40	\$ 63.04	\$ 1.66	\$ 315.38
		4	\$ 411.14	\$ 327.09	\$ 7.20	\$ 84.05	\$ 2.21	\$ 420.55
		5	\$ 513.94	\$ 408.88	\$ 9.00	\$ 105.06	\$ 2.76	\$ 525.70
		6	\$ 616.70	\$ 490.63	\$ 10.79	\$ 126.07	\$ 3.32	\$ 630.81
	3	1	\$ 141.98	\$ 110.47	\$ 2.43	\$ 31.51	\$ 0.83	\$ 145.24
		2	\$ 275.40	\$ 212.36	\$ 4.67	\$ 63.04	\$ 1.66	\$ 281.73
		3	\$ 413.06	\$ 318.51	\$ 7.01	\$ 94.55	\$ 2.49	\$ 422.55
		4	\$ 550.75	\$ 424.68	\$ 9.34	\$ 126.07	\$ 3.32	\$ 563.41
		5	\$ 688.44	\$ 530.86	\$ 11.68	\$ 157.58	\$ 4.15	\$ 704.26
		6	\$ 826.14	\$ 637.03	\$ 14.01	\$ 189.11	\$ 4.97	\$ 845.13
	4	1	\$ 194.01	\$ 151.99	\$ 3.34	\$ 42.02	\$ 1.11	\$ 198.46
		2	\$ 388.03	\$ 303.98	\$ 6.69	\$ 84.05	\$ 2.21	\$ 396.93
		3	\$ 582.03	\$ 455.96	\$ 10.03	\$ 126.07	\$ 3.32	\$ 595.38
		4	\$ 776.03	\$ 607.93	\$ 13.37	\$ 168.10	\$ 4.42	\$ 793.83
		5	\$ 970.05	\$ 759.93	\$ 16.72	\$ 210.12	\$ 5.53	\$ 992.30
		6	\$ 1,164.07	\$ 911.92	\$ 20.06	\$ 252.15	\$ 6.63	\$ 1,190.77
	6	1	\$ 269.30	\$ 216.74	\$ 4.77	\$ 52.56	\$ 1.42	\$ 275.49
		2	\$ 538.62	\$ 433.48	\$ 9.54	\$ 105.14	\$ 2.85	\$ 551.00
		3	\$ 807.94	\$ 650.24	\$ 14.31	\$ 157.70	\$ 4.27	\$ 826.51
		4	\$ 1,077.24	\$ 866.96	\$ 19.07	\$ 210.28	\$ 5.69	\$ 1,102.00
		5	\$ 1,346.54	\$ 1,083.69	\$ 23.84	\$ 262.85	\$ 7.11	\$ 1,377.50
		6	\$ 1,615.84	\$ 1,300.42	\$ 28.61	\$ 315.42	\$ 8.54	\$ 1,652.99

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total		
Other Services								
Manure Bin rate								
bin size (cu. yd.)	frequency							
2	1	\$ 156.54	\$ 134.92	\$ 2.97	\$ 21.62	\$ 0.49	\$ 159.99	
3	1	\$ 203.32	\$ 170.89	\$ 3.76	\$ 32.43	\$ 0.73	\$ 207.81	
Roll-offs.								
10 to 40 cubic yard		\$ 308.64	\$ 308.64	\$ 6.79	At Cost	\$	\$ 315.43 per pull plus disposal	
Roll off compactor:		\$ 389.43	\$ 389.43	\$ 8.57		\$	\$ 398.00 per pull plus disposal	
Minimum Pull Charge		\$ 281.74	\$ 281.74	\$ 6.20	\$ -	\$	\$ 287.94	
Commercial Bin Push Charges								
Dismount Distance (in feet)								
0 to 25'		No Charge					No Charge	Per collection per week
26 to 50		\$ 12.05	\$ 12.05	\$ 0.27	\$ -	\$ -	\$ 12.32	
51 to 75		\$ 15.51	\$ 15.51	\$ 0.34	\$ -	\$ -	\$ 15.85	
76 to 100		\$ 17.24	\$ 17.24	\$ 0.38	\$ -	\$ -	\$ 17.62	
Additional Roll off fees								
Delivery		\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54	
Extra Trip		\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54	
Relocation		\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54	
Commercial and Industrial Bulky Item								
first item		\$ 42.50	\$ 42.50	\$ 0.94	\$ -	\$ -	\$ 43.44	
second and third item		\$ 25.48	\$ 25.48	\$ 0.56	\$ -	\$ -	\$ 26.04	

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Unscheduled Extra Bin Dumps							
While on Site	\$ 58.33	\$ 50.22	\$ 1.10	\$ 8.11	\$ 0.18	\$ 59.62	
Separate Trip	\$ 84.14	\$ 76.03	\$ 1.67	\$ 8.11	\$ 0.18	\$ 86.00	
Unscheduled Compactor Dumps	\$ 100.36	\$ 76.03	\$ 1.67	\$ 24.33	\$ 0.55	\$ 102.58	
Commercial Can	\$ 50.47	\$ 48.47	\$ 1.07	\$ 2.00	\$ 0.04	\$ 51.58	per month
Temporary bin service							
Up to Three (3) days:	\$ 125.66	\$ 117.55	\$ 2.59	\$ 8.11	\$ 0.18	\$ 128.43	Total 1 empty
Up to Thirty (30) days:	\$ 332.62	\$ 300.18	\$ 6.60	\$ 32.44	\$ 0.73	\$ 339.95	Total 4 empties
Additional Scout Service	\$ 85.04	\$ 85.04	\$ 1.87	\$ -	\$ -	\$ 86.91	
Bin Exchange	\$ 53.37	\$ 53.37	\$ 1.17	\$ -	\$ -	\$ 54.54	
Lost or Stolen Bin	\$ 850.21	\$ 850.21	\$ 18.70	\$ -	\$ -	\$ 868.91	
Lost or Stolen Cart	\$ 136.07	\$ 136.07	\$ 2.99	\$ -	\$ -	\$ 139.06	
Burned Bin	\$ 476.11	\$ 476.11	\$ 10.47	\$ -	\$ -	\$ 486.58	
Bin or Cart Repair actual cost						actual cost	
Locking Lids	\$ 20.41	\$ 20.41	\$ 0.45	\$ -	\$ -	\$ 20.86	per month
Replacement Lock	\$ 42.50	\$ 42.50	\$ 0.94	\$ -	\$ -	\$ 43.44	
Replacement Key	\$ 8.50	\$ 8.50	\$ 0.19	\$ -	\$ -	\$ 8.69	
Haul or Call Fee	\$ 30.72	\$ 30.72	\$ 0.68	\$ -	\$ -	\$ 31.40	
Tire Haul Charge	\$ 429.85	\$ 429.85	\$ 9.46	\$ -	\$ -	\$ 439.31	
Wine Country Recycle Cart for Bin users							
Restart fee							
(Administrative Only, Bin on Site)	\$ 25.48	\$ 25.48	\$ 0.56	\$ -	\$ -	\$ 26.04	
(Administrative Plus Bin Delivery)	\$ 127.53	\$ 127.53	\$ 2.81	\$ -	\$ -	\$ 130.34	
Over Loaded Bin	\$ 57.59	\$ 57.59	\$ 1.27	\$ -	\$ -	\$ 58.86	per bin
Commercial Account Set-Up	\$ 35.64	\$ 35.64	\$ 0.78	\$ -	\$ -	\$ 36.42	
Tax Roll Administrative Charge	\$ 35.61	\$ 35.61	\$ 0.78	\$ -	\$ -	\$ 36.39	
Recycle Contamination Charge	\$ 84.13	\$ 84.13	\$ 1.85	\$ -	\$ -	\$ 85.98	
Mixed C & D Charge	\$ 355.88	\$ 355.88	\$ 7.83	\$ -	\$ -	\$ 363.71	plus disposal
Commercial Bin Delivery/Removal	\$ 28.78	\$ 28.78	\$ 0.63	\$ -	\$ -	\$ 29.41	
Commercial Recycle Bin Extra Pick Up	\$ 34.55	\$ 34.55	\$ 0.76	\$ -	\$ -	\$ 35.31	

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1A

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Recycling Service
(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
3	1	\$ 92.31	\$ 92.31	\$ 2.03	\$ -	\$ -	\$ 94.34
3	2	\$ 184.62	\$ 184.62	\$ 4.06	\$ -	\$ -	\$ 188.68
3	3	\$ 276.93	\$ 276.93	\$ 6.09	\$ -	\$ -	\$ 283.02
4	1	\$ 113.01	\$ 113.01	\$ 2.49	\$ -	\$ -	\$ 115.50
4	2	\$ 226.00	\$ 226.00	\$ 4.97	\$ -	\$ -	\$ 230.97
4	3	\$ 339.01	\$ 339.01	\$ 7.46	\$ -	\$ -	\$ 346.47
6	1	\$ 119.39	\$ 119.39	\$ 2.63	\$ -	\$ -	\$ 122.02
6	2	\$ 238.76	\$ 238.76	\$ 5.25	\$ -	\$ -	\$ 244.01
6	3	\$ 358.15	\$ 358.15	\$ 7.88	\$ -	\$ -	\$ 366.03

Commercial Organics Service
(Both Comprehensive and Non-comprehensive)

Current Total Current Service Adjustment to Service Processing Adjustment to Processing Adjusted Total

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Processing	Adjustment to Processing	Adjusted Total
64 Gallon	1	\$ 30.12	\$ 20.18	\$ 0.44	\$ 9.94	\$ 0.22	\$ 30.79
	2	\$ 60.24	\$ 40.35	\$ 0.89	\$ 19.89	\$ 0.45	\$ 61.58
	3	\$ 90.37	\$ 60.54	\$ 1.33	\$ 29.83	\$ 0.67	\$ 92.37
	4	\$ 120.49	\$ 80.72	\$ 1.78	\$ 39.77	\$ 0.89	\$ 123.16
	5	\$ 150.61	\$ 100.90	\$ 2.22	\$ 49.71	\$ 1.12	\$ 153.95
2 Yard	1	\$ 159.52	\$ 96.77	\$ 2.13	\$ 62.75	\$ 1.41	\$ 163.06
	2	\$ 319.06	\$ 193.55	\$ 4.26	\$ 125.51	\$ 2.82	\$ 326.14
	3	\$ 478.62	\$ 290.36	\$ 6.39	\$ 188.26	\$ 4.24	\$ 489.24
	4	\$ 638.16	\$ 387.15	\$ 8.52	\$ 251.01	\$ 5.65	\$ 652.33
	5	\$ 797.67	\$ 483.90	\$ 10.65	\$ 313.77	\$ 7.06	\$ 815.38

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1A

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Compliance Rates - Includes MSW bin with 1-64 Gallon Organics Cart and 1-96 Gallon Recycle Cart 1x week service

bin size (cu. yd.)	frequency								
2	1	\$ 143.97	\$ 113.01	\$ 2.49	\$ 30.96	\$ 0.78	\$ 147.23		
	2	\$ 246.73	\$ 194.76	\$ 4.28	\$ 51.97	\$ 1.33	\$ 252.34		
	3	\$ 349.50	\$ 276.52	\$ 6.08	\$ 72.98	\$ 1.88	\$ 357.47		
	4	\$ 452.31	\$ 358.32	\$ 7.88	\$ 93.99	\$ 2.43	\$ 462.63		
	5	\$ 555.11	\$ 440.11	\$ 9.68	\$ 115.00	\$ 2.99	\$ 567.78		
	6	\$ 657.87	\$ 521.85	\$ 11.48	\$ 136.02	\$ 3.54	\$ 672.89		
3	1	\$ 183.15	\$ 141.69	\$ 3.12	\$ 41.46	\$ 1.05	\$ 187.32		
	2	\$ 316.57	\$ 243.59	\$ 5.36	\$ 72.98	\$ 1.88	\$ 323.81		
	3	\$ 454.23	\$ 349.74	\$ 7.69	\$ 104.49	\$ 2.71	\$ 464.64		
	4	\$ 591.92	\$ 455.90	\$ 10.03	\$ 136.02	\$ 3.54	\$ 605.49		
	5	\$ 729.61	\$ 562.08	\$ 12.37	\$ 167.53	\$ 4.37	\$ 746.35		
	6	\$ 867.31	\$ 668.26	\$ 14.70	\$ 199.05	\$ 5.20	\$ 887.21		
4	1	\$ 235.18	\$ 183.21	\$ 4.03	\$ 51.97	\$ 1.33	\$ 240.54		
	2	\$ 429.20	\$ 335.21	\$ 7.37	\$ 93.99	\$ 2.43	\$ 439.01		
	3	\$ 623.20	\$ 487.18	\$ 10.72	\$ 136.02	\$ 3.54	\$ 637.46		
	4	\$ 817.20	\$ 639.16	\$ 14.06	\$ 178.04	\$ 4.65	\$ 835.91		
	5	\$ 1,011.22	\$ 791.16	\$ 17.41	\$ 220.06	\$ 5.75	\$ 1,034.38		
	6	\$ 1,205.24	\$ 943.15	\$ 20.75	\$ 262.09	\$ 6.86	\$ 1,232.85		

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1A

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
6	1	\$ 310.47	\$ 247.96	\$ 5.46	\$ 62.51	\$ 1.65	\$ 317.57
	2	\$ 579.79	\$ 464.71	\$ 10.22	\$ 115.08	\$ 3.07	\$ 593.08
	3	\$ 849.11	\$ 681.46	\$ 14.99	\$ 167.65	\$ 4.49	\$ 868.59
	4	\$ 1,118.41	\$ 898.19	\$ 19.76	\$ 220.22	\$ 5.92	\$ 1,144.09
	5	\$ 1,387.71	\$ 1,114.92	\$ 24.53	\$ 272.79	\$ 7.34	\$ 1,419.58
	6	\$ 1,657.01	\$ 1,331.64	\$ 29.30	\$ 325.37	\$ 8.76	\$ 1,695.07

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase	2.25%
Fuel Surcharge	0.00%
CPI	2.20%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$ 25.51	\$ 19.82	\$ 0.44	\$ 5.69	\$ 0.22	\$ 26.16
Senior	\$ 23.22	\$ 17.53	\$ 0.39	\$ 5.69	\$ 0.22	\$ 23.82
Hard to Service	\$ 43.34	\$ 37.65	\$ 0.83	\$ 5.69	\$ 0.22	\$ 44.39
Extra Container	\$ 7.39	\$ 4.57	\$ 0.10	\$ 2.82	\$ 0.06	\$ 7.55
Green Waste	\$ 2.74	\$ 1.78	\$ 0.04	\$ 0.96	\$ 0.02	\$ 2.80
Recycling Material Offset						\$ 1.05
<i>Residential Bins</i>	<u>Not applicable - at commercial bin rates</u>					

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Residential Services							
Residential Extra Bag	\$ 4.60	\$ 4.60	\$ 0.10	\$ -	\$ -	\$ 4.70	
Back Yard/Side Yard Collection	\$ 19.80	\$ 19.80	\$ 0.44	\$ -	\$ -	\$ 20.24	per month
Extra Recycling Cart	\$ 3.22	\$ 3.22	\$ 0.07	\$ -	\$ -	\$ 3.29	per month
Extra Green Waste Cart	\$ 6.42	\$ 6.42	\$ 0.14	\$ -	\$ -	\$ 6.56	per month
Exchanges (in excess of 1 per year)	\$ 19.80	\$ 19.80	\$ 0.44	\$ -	\$ -	\$ 20.24	
Redelivery Fee for Roll Cart	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
Reinstatement Fee	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
Scout Service					1.5 times residential rate		
Rural Rate	\$ 28.78	\$ 28.78	\$ 0.63	\$ -	\$ -	\$ 29.41	
Residential clean-up (\$50.00 minimum per below)							
Labor	\$ 57.67	\$ 57.67	\$ 1.27	\$ -	\$ -	\$ 58.94	per man /per hour
Forklift	\$ 82.41	\$ 82.41	\$ 1.81	\$ -	\$ -	\$ 84.22	per hour
Chainsaw	\$ 41.21	\$ 41.21	\$ 0.91	\$ -	\$ -	\$ 42.12	per hour
Bulky Item Collection	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
CFC Removal Fee	\$ 32.96	\$ 32.96	\$ 0.73	\$ -	\$ -	\$ 33.69	
Electronic Waste	\$ 37.52	\$ 37.52	\$ 0.83	\$ -	\$ -	\$ 38.35	
Residential Account Set-Up	\$ 17.08	\$ 17.08	\$ 0.38	\$ -	\$ -	\$ 17.46	

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1B

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
(Both Comprehensive and Non-comprehensive)								
	bin size (cu. yd.)							
	frequency							
C o m m e r c i a l B i n s	2	1	\$ 119.69	\$ 98.68	\$ 2.17	\$ 21.01	\$ 0.55	\$ 122.41
		2	\$ 239.41	\$ 197.39	\$ 4.34	\$ 42.02	\$ 1.11	\$ 244.86
		3	\$ 359.06	\$ 296.02	\$ 6.51	\$ 63.04	\$ 1.66	\$ 367.23
		4	\$ 478.77	\$ 394.72	\$ 8.68	\$ 84.05	\$ 2.21	\$ 489.66
		5	\$ 598.47	\$ 493.41	\$ 10.86	\$ 105.06	\$ 2.76	\$ 612.09
		6	\$ 718.17	\$ 592.10	\$ 13.03	\$ 126.07	\$ 3.32	\$ 734.51
	3	1	\$ 148.97	\$ 117.46	\$ 2.58	\$ 31.51	\$ 0.83	\$ 152.38
		2	\$ 297.97	\$ 234.93	\$ 5.17	\$ 63.04	\$ 1.66	\$ 304.80
		3	\$ 446.93	\$ 352.38	\$ 7.75	\$ 94.55	\$ 2.49	\$ 457.17
		4	\$ 595.92	\$ 469.85	\$ 10.34	\$ 126.07	\$ 3.32	\$ 609.57
		5	\$ 744.90	\$ 587.32	\$ 12.92	\$ 157.58	\$ 4.15	\$ 761.97
		6	\$ 893.90	\$ 704.79	\$ 15.51	\$ 189.11	\$ 4.97	\$ 914.38
	4	1	\$ 197.37	\$ 155.35	\$ 3.42	\$ 42.02	\$ 1.11	\$ 201.89
		2	\$ 382.71	\$ 298.66	\$ 6.57	\$ 84.05	\$ 2.21	\$ 391.49
		3	\$ 574.09	\$ 448.02	\$ 9.86	\$ 126.07	\$ 3.32	\$ 587.26
		4	\$ 765.45	\$ 597.35	\$ 13.14	\$ 168.10	\$ 4.42	\$ 783.01
		5	\$ 956.80	\$ 746.68	\$ 16.43	\$ 210.12	\$ 5.53	\$ 978.75
		6	\$ 1,148.15	\$ 896.00	\$ 19.71	\$ 252.15	\$ 6.63	\$ 1,174.50
	6	1	\$ 273.83	\$ 221.27	\$ 4.87	\$ 52.56	\$ 1.42	\$ 280.12
		2	\$ 515.87	\$ 410.73	\$ 9.04	\$ 105.14	\$ 2.85	\$ 527.75
		3	\$ 773.78	\$ 616.08	\$ 13.55	\$ 157.70	\$ 4.27	\$ 791.60
		4	\$ 1,031.70	\$ 821.42	\$ 18.07	\$ 210.28	\$ 5.69	\$ 1,055.46
		5	\$ 1,289.62	\$ 1,026.77	\$ 22.59	\$ 262.85	\$ 7.11	\$ 1,319.32
		6	\$ 1,547.57	\$ 1,232.15	\$ 27.11	\$ 315.42	\$ 8.54	\$ 1,583.21

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total		
Other Services								
Manure Bin rate								
bin size (cu. yd.)	frequency							
2	1	\$ 156.54	\$ 134.92	\$ 2.97	\$ 21.62	\$ 0.49	\$ 159.99	
3	1	\$ 203.32	\$ 170.89	\$ 3.76	\$ 32.43	\$ 0.73	\$ 207.81	
Roll-offs.								
10 to 40 cubic yard	\$ 272.42	\$ 272.42	\$ 5.99	At Cost		\$ 278.42	per pull plus disposal	
Roll off compactor:	\$ 389.41	\$ 389.41	\$ 8.57	At Cost		\$ 397.98	per pull plus disposal	
Minimum Pull Charge	\$ 248.67	\$ 248.67	\$ 5.47	\$ -	\$ -	\$ 254.14		
Commercial Bin Push Charges								
Dismount Distance (in feet)								
0 to 25'	No Charge						No Charge	Per collection per week
26 to 50	\$ 12.05	\$ 12.05	\$ 0.27	\$ -	\$ -	\$ 12.32		
51 to 75	\$ 15.51	\$ 15.51	\$ 0.34	\$ -	\$ -	\$ 15.85		
76 to 100	\$ 17.24	\$ 17.24	\$ 0.38	\$ -	\$ -	\$ 17.62		
Additional Roll off fees								
Delivery	\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54		
Extra Trip	\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54		
Relocation	\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54		
Commercial and Industrial Bulky Item								
first item	\$ 42.50	\$ 42.50	\$ 0.94	\$ -	\$ -	\$ 43.44		
second and third item	\$ 25.48	\$ 25.48	\$ 0.56	\$ -	\$ -	\$ 26.04		

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Unscheduled Extra Bin Dumps							
While on Site	\$ 58.33	\$ 50.22	\$ 1.10	\$ 8.11	\$ 0.18	\$ 59.62	
Separate Trip	\$ 84.14	\$ 76.03	\$ 1.67	\$ 8.11	\$ 0.18	\$ 86.00	
Unscheduled Compactor Dumps							
Commercial Can	\$ 50.47	\$ 48.47	\$ 1.07	\$ 2.00	\$ 0.04	\$ 51.58	per month
Temporary bin service							
Up to Three (3) days:	\$ 125.66	\$ 117.55	\$ 2.59	\$ 8.11	\$ 0.18	\$ 128.43	Total 1 empty
Up to Thirty (30) days:	\$ 332.62	\$ 300.18	\$ 6.60	\$ 32.44	\$ 0.73	\$ 339.95	Total 4 empties
Additional Scout Service	\$ 85.04	\$ 85.04	\$ 1.87	\$ -	\$ -	\$ 86.91	
Bin Exchange	\$ 53.37	\$ 53.37	\$ 1.17	\$ -	\$ -	\$ 54.54	
Lost or Stolen Bin	\$ 850.21	\$ 850.21	\$ 18.70	\$ -	\$ -	\$ 868.91	
Lost or Stolen Cart	\$ 136.07	\$ 136.07	\$ 2.99	\$ -	\$ -	\$ 139.06	
Burned Bin	\$ 476.11	\$ 476.11	\$ 10.47	\$ -	\$ -	\$ 486.58	
Bin or Cart Repair	actual cost					actual cost	
Locking Lids	\$ 20.41	\$ 20.41	\$ 0.45	\$ -	\$ -	\$ 20.86	per month
Replacement Lock	\$ 42.50	\$ 42.50	\$ 0.94	\$ -	\$ -	\$ 43.44	
Replacement Key	\$ 8.50	\$ 8.50	\$ 0.19	\$ -	\$ -	\$ 8.69	
Haul or Call Fee	\$ 30.72	\$ 30.72	\$ 0.68	\$ -	\$ -	\$ 31.40	
Tire Haul Charge	\$ 429.85	\$ 429.85	\$ 9.46	\$ -	\$ -	\$ 439.31	
Wine Country Recycle Cart for Bin users							
Restart fee							
(Administrative Only, Bin on Site)	\$ 25.48	\$ 25.48	\$ 0.56	\$ -	\$ -	\$ 26.04	
(Administrative Plus Bin Delivery)	\$ 127.53	\$ 127.53	\$ 2.81	\$ -	\$ -	\$ 130.34	
Over Loaded Bin	\$ 57.59	\$ 57.59	\$ 1.27	\$ -	\$ -	\$ 58.86	per bin
Commercial Account Set-Up	\$ 35.64	\$ 35.64	\$ 0.78	\$ -	\$ -	\$ 36.42	
Tax Roll Administrative Charge	\$ 35.61	\$ 35.61	\$ 0.78	\$ -	\$ -	\$ 36.39	
Recycle Contamination Charge	\$ 84.13	\$ 84.13	\$ 1.85	\$ -	\$ -	\$ 85.98	
Mixed C & D Charge	\$ 355.88	\$ 355.88	\$ 7.83	\$ -	\$ -	\$ 363.71	plus disposal
Commercial Bin Delivery/Removal	\$ 28.78	\$ 28.78	\$ 0.63	\$ -	\$ -	\$ 29.41	
Commercial Recycle Bin Extra Pick Up	\$ 34.55	\$ 34.55	\$ 0.76	\$ -	\$ -	\$ 35.31	

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI

2.20%

Area 1B

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Commercial Recycling Service
(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency						
2	1	\$78.83	\$ 78.83	\$ 1.73	\$ -	\$ -	\$ 80.56
	2	\$157.64	\$ 157.64	\$ 3.47	\$ -	\$ -	\$ 161.11
	3	\$236.47	\$ 236.47	\$ 5.20	\$ -	\$ -	\$ 241.67
	4	\$315.28	\$ 315.28	\$ 6.94	\$ -	\$ -	\$ 322.22
	5	\$394.11	\$ 394.11	\$ 8.67	\$ -	\$ -	\$ 402.78
3	6	\$472.93	\$ 472.93	\$ 10.40	\$ -	\$ -	\$ 483.33
	1	\$91.43	\$ 91.43	\$ 2.01	\$ -	\$ -	\$ 93.44
	2	\$182.87	\$ 182.87	\$ 4.02	\$ -	\$ -	\$ 186.89
	3	\$274.30	\$ 274.30	\$ 6.03	\$ -	\$ -	\$ 280.33
	4	\$365.73	\$ 365.73	\$ 8.05	\$ -	\$ -	\$ 373.78
4	5	\$457.18	\$ 457.18	\$ 10.06	\$ -	\$ -	\$ 467.24
	6	\$548.61	\$ 548.61	\$ 12.07	\$ -	\$ -	\$ 560.68
	1	\$111.92	\$ 111.92	\$ 2.46	\$ -	\$ -	\$ 114.38
	2	\$223.83	\$ 223.83	\$ 4.92	\$ -	\$ -	\$ 228.75
	3	\$335.75	\$ 335.75	\$ 7.39	\$ -	\$ -	\$ 343.14
6	4	\$447.67	\$ 447.67	\$ 9.85	\$ -	\$ -	\$ 457.52
	5	\$559.58	\$ 559.58	\$ 12.31	\$ -	\$ -	\$ 571.89
	6	\$671.50	\$ 671.50	\$ 14.77	\$ -	\$ -	\$ 686.27
	1	\$118.20	\$ 118.20	\$ 2.60	\$ -	\$ -	\$ 120.80
	2	\$236.42	\$ 236.42	\$ 5.20	\$ -	\$ -	\$ 241.62
6	3	\$354.62	\$ 354.62	\$ 7.80	\$ -	\$ -	\$ 362.42
	4	\$472.83	\$ 472.83	\$ 10.40	\$ -	\$ -	\$ 483.23
	5	\$591.02	\$ 591.02	\$ 13.00	\$ -	\$ -	\$ 604.02
	6	\$709.24	\$ 709.24	\$ 15.60	\$ -	\$ -	\$ 724.84

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1B

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Organics							
bin size (cu. yd.)	frequency						
64 Gallon	1	\$ 30.12	\$ 20.18	\$ 0.44	\$ 9.94	\$ 0.22	\$ 30.79
	2	\$ 60.24	\$ 40.36	\$ 0.89	\$ 19.89	\$ 0.45	\$ 61.58
	3	\$ 90.37	\$ 60.54	\$ 1.33	\$ 29.83	\$ 0.67	\$ 92.37
	4	\$ 120.49	\$ 80.72	\$ 1.78	\$ 39.77	\$ 0.89	\$ 123.16
	5	\$ 150.61	\$ 100.90	\$ 2.22	\$ 49.71	\$ 1.12	\$ 153.94
2 Yard	1	\$ 159.53	\$ 96.78	\$ 2.13	\$ 62.75	\$ 1.41	\$ 163.07
	2	\$ 319.06	\$ 193.55	\$ 4.26	\$ 125.51	\$ 2.82	\$ 326.14
	3	\$ 478.63	\$ 290.37	\$ 6.39	\$ 188.26	\$ 4.24	\$ 489.25
	4	\$ 638.16	\$ 387.14	\$ 8.52	\$ 251.01	\$ 5.65	\$ 652.32
	5	\$ 797.67	\$ 483.91	\$ 10.65	\$ 313.77	\$ 7.06	\$ 815.38

Compliance Rates - Includes MSW bin with 1-64 Gallon Organics Cart and 1-96 Gallon Recycle Cart 1x week service

bin size (cu. yd.)	frequency						
2	1	\$ 160.86	\$ 129.91	\$ 2.86	\$ 30.96	\$ 0.78	\$ 164.50
	2	\$ 280.58	\$ 228.61	\$ 5.03	\$ 51.97	\$ 1.33	\$ 286.94
	3	\$ 400.23	\$ 327.25	\$ 7.20	\$ 72.98	\$ 1.88	\$ 409.31
	4	\$ 519.94	\$ 425.95	\$ 9.37	\$ 93.99	\$ 2.43	\$ 531.75
	5	\$ 639.64	\$ 524.64	\$ 11.54	\$ 115.00	\$ 2.99	\$ 654.17
	6	\$ 759.34	\$ 623.33	\$ 13.71	\$ 136.02	\$ 3.54	\$ 776.60
3	1	\$ 190.14	\$ 148.69	\$ 3.27	\$ 41.46	\$ 1.05	\$ 194.47
	2	\$ 339.14	\$ 266.16	\$ 5.86	\$ 72.98	\$ 1.88	\$ 346.88
	3	\$ 488.10	\$ 383.61	\$ 8.44	\$ 104.49	\$ 2.71	\$ 499.25
	4	\$ 637.09	\$ 501.08	\$ 11.02	\$ 136.02	\$ 3.54	\$ 651.66
	5	\$ 786.07	\$ 618.54	\$ 13.61	\$ 167.53	\$ 4.37	\$ 804.05
	6	\$ 935.07	\$ 736.02	\$ 16.19	\$ 199.05	\$ 5.20	\$ 956.46
4	1	\$ 238.54	\$ 186.57	\$ 4.10	\$ 51.97	\$ 1.33	\$ 243.98
	2	\$ 423.88	\$ 329.89	\$ 7.26	\$ 93.99	\$ 2.43	\$ 433.57
	3	\$ 615.26	\$ 479.25	\$ 10.54	\$ 136.02	\$ 3.54	\$ 629.35
	4	\$ 806.62	\$ 628.58	\$ 13.83	\$ 178.04	\$ 4.65	\$ 825.10
	5	\$ 997.97	\$ 777.91	\$ 17.11	\$ 220.06	\$ 5.75	\$ 1,020.84
	6	\$ 1,189.32	\$ 927.23	\$ 20.40	\$ 262.09	\$ 6.86	\$ 1,216.58

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI

2.20%

Area 1B

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
6	1	\$ 315.00	\$ 252.50	\$ 5.55	\$ 62.51	\$ 1.65	\$ 322.20
	2	\$ 557.04	\$ 441.96	\$ 9.72	\$ 115.08	\$ 3.07	\$ 569.83
	3	\$ 814.95	\$ 647.30	\$ 14.24	\$ 167.65	\$ 4.49	\$ 833.69
	4	\$ 1,072.87	\$ 852.65	\$ 18.76	\$ 220.22	\$ 5.92	\$ 1,097.55
	5	\$ 1,330.79	\$ 1,058.00	\$ 23.28	\$ 272.79	\$ 7.34	\$ 1,361.41
	6	\$ 1,588.74	\$ 1,263.38	\$ 27.79	\$ 325.37	\$ 8.76	\$ 1,625.30

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase	2.25%
Fuel Surcharge	0.00%
CPI	2.20%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$ 25.51	\$ 19.82	\$ 0.44	\$ 5.69	\$ 0.22	\$ 26.16
Senior	\$ 23.22	\$ 17.53	\$ 0.39	\$ 5.69	\$ 0.22	\$ 23.82
Hard to Service	\$ 43.34	\$ 37.65	\$ 0.83	\$ 5.69	\$ 0.22	\$ 44.39
Extra Container	\$ 7.63	\$ 4.57	\$ 0.10	\$ 3.06	\$ 0.07	\$ 7.80
Green Waste	\$ 3.17	\$ 2.10	\$ 0.05	\$ 1.07	\$ 0.02	\$ 3.24
Recycling Material Offset					\$	\$ 1.05
<i>Residential Bins</i>	<u>Not applicable - at commercial bin rates</u>					

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Residential Services							
Residential Extra Bag	\$ 4.60	\$ 4.60	\$ 0.10	\$ -	\$ -	\$ 4.70	
Back Yard/Side Yard Collection	\$ 19.80	\$ 19.80	\$ 0.44	\$ -	\$ -	\$ 20.24	per month
Extra Recycling Cart	\$ 3.22	\$ 3.22	\$ 0.07	\$ -	\$ -	\$ 3.29	per month
Extra Green Waste Cart	\$ 6.42	\$ 6.42	\$ 0.14	\$ -	\$ -	\$ 6.56	per month
Exchanges (in excess of 1 per year)	\$ 19.80	\$ 19.80	\$ 0.44	\$ -	\$ -	\$ 20.24	
Redelivery Fee for Roll Cart	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
Reinstatement Fee	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
Scout Service	\$ -				1.5 times residential rate		
Rural Rate	\$ 28.78	\$ 28.78	\$ 0.63	\$ -	\$ -	\$ 29.41	
Residential clean-up	\$ -	\$ -	\$ -	\$ -	\$ -		
(\$50.00 minimum per below)	\$ -	\$ -	\$ -	\$ -	\$ -		
Labor	\$ 57.67	\$ 57.67	\$ 1.27	\$ -	\$ -	\$ 58.94	per man /per hour
Forklift	\$ 82.41	\$ 82.41	\$ 1.81	\$ -	\$ -	\$ 84.22	per hour
Chainsaw	\$ 41.21	\$ 41.21	\$ 0.91	\$ -	\$ -	\$ 42.12	per hour
	\$ -	\$ -	\$ -	\$ -	\$ -		
Bulky Item Collection	\$ 24.73	\$ 24.73	\$ 0.54	\$ -	\$ -	\$ 25.27	
CFC Removal Fee	\$ 32.96	\$ 32.96	\$ 0.73	\$ -	\$ -	\$ 33.69	
Electronic Waste	\$ 37.52	\$ 37.52	\$ 0.83	\$ -	\$ -	\$ 38.35	
Residential Account Set-Up	\$ 17.08	\$ 17.08	\$ 0.38	\$ -	\$ -	\$ 17.46	

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1C

(Both Comprehensive and Non-comprehensive)
 Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

bin size (cu. yd.)	frequency							
2	1	\$ 107.27	\$ 86.26	\$ 1.90	\$ 21.01	\$ 0.55	\$ 109.72	
	2	\$ 214.52	\$ 172.50	\$ 3.79	\$ 42.02	\$ 1.11	\$ 219.42	
	3	\$ 321.79	\$ 258.75	\$ 5.69	\$ 63.04	\$ 1.66	\$ 329.14	
	4	\$ 429.08	\$ 345.03	\$ 7.59	\$ 84.05	\$ 2.21	\$ 438.88	
	5	\$ 536.34	\$ 431.28	\$ 9.49	\$ 105.06	\$ 2.76	\$ 548.59	
	6	\$ 643.60	\$ 517.53	\$ 11.39	\$ 126.07	\$ 3.32	\$ 658.30	
3	1	\$ 148.04	\$ 116.53	\$ 2.56	\$ 31.51	\$ 0.83	\$ 151.43	
	2	\$ 296.03	\$ 232.99	\$ 5.13	\$ 63.04	\$ 1.66	\$ 302.81	
	3	\$ 444.08	\$ 349.53	\$ 7.69	\$ 94.55	\$ 2.49	\$ 454.26	
	4	\$ 592.11	\$ 466.04	\$ 10.25	\$ 126.07	\$ 3.32	\$ 605.68	
	5	\$ 740.12	\$ 582.54	\$ 12.82	\$ 157.58	\$ 4.15	\$ 757.08	
4	1	\$ 197.37	\$ 155.35	\$ 3.42	\$ 42.02	\$ 1.11	\$ 201.89	
	2	\$ 394.74	\$ 310.69	\$ 6.84	\$ 84.05	\$ 2.21	\$ 403.79	
	3	\$ 592.11	\$ 466.04	\$ 10.25	\$ 126.07	\$ 3.32	\$ 605.68	
	4	\$ 789.47	\$ 621.37	\$ 13.67	\$ 168.10	\$ 4.42	\$ 807.56	
	5	\$ 986.82	\$ 776.70	\$ 17.09	\$ 210.12	\$ 5.53	\$ 1,009.44	
	6	\$ 1,184.18	\$ 932.03	\$ 20.50	\$ 252.15	\$ 6.63	\$ 1,211.32	
6	1	\$ 273.83	\$ 221.27	\$ 4.87	\$ 52.56	\$ 1.42	\$ 280.12	
	2	\$ 547.68	\$ 442.54	\$ 9.74	\$ 105.14	\$ 2.85	\$ 560.26	
	3	\$ 821.50	\$ 663.80	\$ 14.60	\$ 157.70	\$ 4.27	\$ 840.37	
	4	\$ 1,095.33	\$ 885.05	\$ 19.47	\$ 210.28	\$ 5.69	\$ 1,120.49	
	5	\$ 1,369.15	\$ 1,106.30	\$ 24.34	\$ 262.85	\$ 7.11	\$ 1,400.60	
	6	\$ 1,642.97	\$ 1,327.55	\$ 29.21	\$ 315.42	\$ 8.54	\$ 1,680.71	

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Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1C

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total		
Other Services									
Manure Bin rate									
bin size (cu. yd.)	frequency								
2	1	\$ 156.54	\$ 134.94	\$ 2.97	\$ 21.60	\$ 0.49	\$ 159.99		
3	1	\$ 203.32	\$ 170.92	\$ 3.76	\$ 32.40	\$ 0.73	\$ 207.81		
Roll-offs.									
10 to 40 cubic yard		\$ 272.40	\$ 272.40	\$ 5.99	At Cost		\$ 278.39	per pull plus disposal	
Roll off compactor:		\$ 389.43	\$ 389.43	\$ 8.57			\$ 398.00	per pull plus disposal	
Minimum Pull Charge		\$ 248.67	\$ 248.67	\$ 5.47	\$ -	\$ -	\$ 254.14		
Commercial Bin Push Charges									
Dismount Distance (in feet)									
0 to 25'		No Charge					No Charge		Per collection per week
26 to 50		\$ 12.05	\$ 12.05	\$ 0.27	\$ -	\$ -	\$ 12.32		
51 to 75		\$ 15.51	\$ 15.51	\$ 0.34	\$ -	\$ -	\$ 15.85		
76 to 100		\$ 17.24	\$ 17.24	\$ 0.38	\$ -	\$ -	\$ 17.62		
Additional Roll off fees									
Delivery		\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54		
Extra Trip		\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54		
Relocation		\$ 100.33	\$ 100.33	\$ 2.21	\$ -	\$ -	\$ 102.54		
Commercial and Industrial Bulky Item									
first item		\$ 42.50	\$ 42.50	\$ 0.94	\$ -	\$ -	\$ 43.44		
second and third item		\$ 25.48	\$ 25.48	\$ 0.56	\$ -	\$ -	\$ 26.04		

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI	2.20%	Area 1C		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Unscheduled Extra Bin Dumps										
		While on Site	\$ 58.33	\$ 50.22	\$ 1.10	\$ 8.11	\$ 0.18	\$ 59.62		
		Separate Trip	\$ 84.14	\$ 76.03	\$ 1.67	\$ 8.11	\$ 0.18	\$ 86.00		
		Unscheduled Compactor Dumps	\$ 100.36	\$ 76.03	\$ 1.67	\$ 24.33	\$ 0.55	\$ 102.58		
		Commercial Can	\$ 50.47	\$ 48.47	\$ 1.07	\$ 2.00	\$ 0.04	\$ 51.58		per month
Temporary bin service										
		Up to Three (3) days:	\$ 125.66	\$ 117.55	\$ 2.59	\$ 8.11	\$ 0.18	\$ 128.43		Total 1 empty
		Up to Thirty (30) days:	\$ 332.62	\$ 300.18	\$ 6.60	\$ 32.44	\$ 0.73	\$ 339.95		Total 4 empties
		Additional Scout Service	\$ 85.04	\$ 85.04	\$ 1.87	\$ -	\$ -	\$ 86.91		
		Bin Exchange	\$ 53.37	\$ 53.37	\$ 1.17	\$ -	\$ -	\$ 54.54		
		Lost or Stolen Bin	\$ 850.21	\$ 850.21	\$ 18.70	\$ -	\$ -	\$ 868.91		
		Lost or Stolen Cart	\$ 136.07	\$ 136.07	\$ 2.99	\$ -	\$ -	\$ 139.06		
		Burned Bin	\$ 476.11	\$ 476.11	\$ 10.47	\$ -	\$ -	\$ 486.58		
		Bin or Cart Repair	actual cost			\$ -		actual cost		
		Locking Lids	\$ 20.41	\$ 20.41	\$ 0.45	\$ -	\$ -	\$ 20.86		per month
		Replacement Lock	\$ 42.50	\$ 42.50	\$ 0.94	\$ -	\$ -	\$ 43.44		
		Replacement Key	\$ 8.50	\$ 8.50	\$ 0.19	\$ -	\$ -	\$ 8.69		
		Haul or Call Fee	\$ 30.72	\$ 30.72	\$ 0.68	\$ -	\$ -	\$ 31.40		
		Tire Haul Charge	\$ 429.85	\$ 429.85	\$ 9.46	\$ -	\$ -	\$ 439.31		
		Wine Country Recycle Cart for Bin users	\$ 11.05	\$ 11.05	\$ 0.24	\$ -	\$ -	\$ 11.29		per month
		Restart fee								
		(Administrative Only, Bin on Site)	\$ 25.48	\$ 25.48	\$ 0.56	\$ -	\$ -	\$ 26.04		
		(Administrative Plus Bin Delivery)	\$ 127.53	\$ 127.53	\$ 2.81	\$ -	\$ -	\$ 130.34		
		Over Loaded Bin	\$ 57.59	\$ 57.59	\$ 1.27	\$ -	\$ -	\$ 58.86		per bin
		Commercial Account Set-Up	\$ 35.64	\$ 35.64	\$ 0.78	\$ -	\$ -	\$ 36.42		
		Tax Roll Administrative Charge	\$ 35.61	\$ 35.61	\$ 0.78	\$ -	\$ -	\$ 36.39		
		Recycle Contamination Charge	\$ 84.13	\$ 84.13	\$ 1.85	\$ -	\$ -	\$ 85.98		
		Mixed C & D Charge	\$ 355.88	\$ 355.88	\$ 7.83	\$ -	\$ -	\$ 363.71		plus disposal
		Commercial Bin Delivery/Removal	\$ 28.78	\$ 28.78	\$ 0.63	\$ -	\$ -	\$ 29.41		
		Commercial Recycle Bin Extra Pick Up	\$ 34.55	\$ 34.55	\$ 0.76	\$ -	\$ -	\$ 35.31		

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI

2.20%

Area 1C

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Recycling Service
(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency							
2	1	\$ 78.83	\$ 78.83	\$ 1.73	\$ -	\$ -	\$ 80.56	
	2	\$ 157.64	\$ 157.64	\$ 3.47	\$ -	\$ -	\$ 161.11	
	3	\$ 236.47	\$ 236.47	\$ 5.20	\$ -	\$ -	\$ 241.67	
	4	\$ 315.28	\$ 315.28	\$ 6.94	\$ -	\$ -	\$ 322.22	
	5	\$ 394.11	\$ 394.11	\$ 8.67	\$ -	\$ -	\$ 402.78	
	6	\$ 472.93	\$ 472.93	\$ 10.40	\$ -	\$ -	\$ 483.33	
3	1	\$ 91.43	\$ 91.43	\$ 2.01	\$ -	\$ -	\$ 93.44	
	2	\$ 182.87	\$ 182.87	\$ 4.02	\$ -	\$ -	\$ 186.89	
	3	\$ 274.30	\$ 274.30	\$ 6.03	\$ -	\$ -	\$ 280.33	
	4	\$ 365.73	\$ 365.73	\$ 8.05	\$ -	\$ -	\$ 373.78	
	5	\$ 457.18	\$ 457.18	\$ 10.06	\$ -	\$ -	\$ 467.24	
	6	\$ 548.61	\$ 548.61	\$ 12.07	\$ -	\$ -	\$ 560.68	
4	1	\$ 111.92	\$ 111.92	\$ 2.46	\$ -	\$ -	\$ 114.38	
	2	\$ 223.83	\$ 223.83	\$ 4.92	\$ -	\$ -	\$ 228.75	
	3	\$ 335.75	\$ 335.75	\$ 7.39	\$ -	\$ -	\$ 343.14	
	4	\$ 447.67	\$ 447.67	\$ 9.85	\$ -	\$ -	\$ 457.52	
	5	\$ 559.58	\$ 559.58	\$ 12.31	\$ -	\$ -	\$ 571.89	
	6	\$ 671.50	\$ 671.50	\$ 14.77	\$ -	\$ -	\$ 686.27	
6	1	\$ 118.20	\$ 118.20	\$ 2.60	\$ -	\$ -	\$ 120.80	
	2	\$ 236.42	\$ 236.42	\$ 5.20	\$ -	\$ -	\$ 241.62	
	3	\$ 354.62	\$ 354.62	\$ 7.80	\$ -	\$ -	\$ 362.42	
	4	\$ 472.83	\$ 472.83	\$ 10.40	\$ -	\$ -	\$ 483.23	
	5	\$ 591.02	\$ 591.02	\$ 13.00	\$ -	\$ -	\$ 604.02	
	6	\$ 709.24	\$ 709.24	\$ 15.60	\$ -	\$ -	\$ 724.84	

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI 2.20%

Area 1C

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Organics

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
64 Gallon	1	\$ 30.12	\$ 20.18	\$ 0.44	\$ 9.94	\$ 0.22	\$ 30.79
	2	\$ 60.24	\$ 40.36	\$ 0.89	\$ 19.89	\$ 0.45	\$ 61.58
	3	\$ 90.37	\$ 60.54	\$ 1.33	\$ 29.83	\$ 0.67	\$ 92.37
	4	\$ 120.49	\$ 80.72	\$ 1.78	\$ 39.77	\$ 0.89	\$ 123.16
	5	\$ 150.61	\$ 100.90	\$ 2.22	\$ 49.71	\$ 1.12	\$ 153.94
2 Yard	1	\$ 159.53	\$ 96.78	\$ 2.13	\$ 62.75	\$ 1.41	\$ 163.07
	2	\$ 319.06	\$ 193.55	\$ 4.26	\$ 125.51	\$ 2.82	\$ 326.14
	3	\$ 478.63	\$ 290.37	\$ 6.39	\$ 188.26	\$ 4.24	\$ 489.25
	4	\$ 638.16	\$ 387.14	\$ 8.52	\$ 251.01	\$ 5.65	\$ 652.32
	5	\$ 797.67	\$ 483.91	\$ 10.65	\$ 313.77	\$ 7.06	\$ 815.38

Compliance Rates - Includes MSW bin with 1-64 Gallon Organics Cart and 1-96 Gallon Recycle Cart 1x week service

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$ 148.44	\$ 117.49	\$ 2.58	\$ 30.96	\$ 0.78	\$ 151.80
	2	\$ 255.69	\$ 203.72	\$ 4.48	\$ 51.97	\$ 1.33	\$ 261.50
	3	\$ 362.96	\$ 289.98	\$ 6.38	\$ 72.98	\$ 1.88	\$ 371.22
	4	\$ 470.25	\$ 376.26	\$ 8.28	\$ 93.99	\$ 2.43	\$ 480.96
	5	\$ 577.51	\$ 462.51	\$ 10.18	\$ 115.00	\$ 2.99	\$ 590.68
	6	\$ 684.77	\$ 548.76	\$ 12.07	\$ 136.02	\$ 3.54	\$ 700.39
3	1	\$ 189.21	\$ 147.76	\$ 3.25	\$ 41.46	\$ 1.05	\$ 193.52
	2	\$ 337.20	\$ 264.22	\$ 5.81	\$ 72.98	\$ 1.88	\$ 344.90
	3	\$ 485.25	\$ 380.76	\$ 8.38	\$ 104.49	\$ 2.71	\$ 496.34
	4	\$ 633.28	\$ 497.27	\$ 10.94	\$ 136.02	\$ 3.54	\$ 647.76
	5	\$ 781.29	\$ 613.76	\$ 13.50	\$ 167.53	\$ 4.37	\$ 799.16
	6	\$ 929.32	\$ 730.27	\$ 16.07	\$ 199.05	\$ 5.20	\$ 950.59
4	1	\$ 238.54	\$ 186.57	\$ 4.10	\$ 51.97	\$ 1.33	\$ 243.98
	2	\$ 435.91	\$ 341.92	\$ 7.52	\$ 93.99	\$ 2.43	\$ 445.87
	3	\$ 633.28	\$ 497.27	\$ 10.94	\$ 136.02	\$ 3.54	\$ 647.76
	4	\$ 830.64	\$ 652.60	\$ 14.36	\$ 178.04	\$ 4.65	\$ 849.65
	5	\$ 1,027.99	\$ 807.93	\$ 17.77	\$ 220.06	\$ 5.75	\$ 1,051.52
	6	\$ 1,225.35	\$ 963.26	\$ 21.19	\$ 262.09	\$ 6.86	\$ 1,253.40

Franchise Area 1

Rate Adjustment Schedule for FY 2021-22

CPI

2.20%

Area 1C

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
6	1	\$ 315.00	\$ 252.50	\$ 5.55	\$ 62.51	\$ 1.65	\$ 322.20
	2	\$ 588.85	\$ 473.77	\$ 10.42	\$ 115.08	\$ 3.07	\$ 602.34
	3	\$ 862.67	\$ 695.02	\$ 15.29	\$ 167.65	\$ 4.49	\$ 882.46
	4	\$ 1,136.50	\$ 916.28	\$ 20.16	\$ 220.22	\$ 5.92	\$ 1,162.58
	5	\$ 1,410.32	\$ 1,137.53	\$ 25.03	\$ 272.79	\$ 7.34	\$ 1,442.69
	6	\$ 1,684.14	\$ 1,358.78	\$ 29.89	\$ 325.37	\$ 8.76	\$ 1,722.80

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Tip Fee Increase 2.25%
 Fuel Surcharge 0.0%
 CPI 2.2%

Area 3

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$22.77	\$17.08	\$0.38	\$5.69	\$0.22	\$23.36
Senior	\$21.69	\$16.00	\$0.35	\$5.69	\$0.22	\$22.26
Hard to Service	\$36.36	\$30.67	\$0.67	\$5.69	\$0.13	\$37.16
Extra Container	\$7.94	\$4.81	\$0.11	\$3.13	\$0.07	\$8.12
Green Waste	\$4.67	\$3.60	\$0.08	\$1.07	\$0.02	\$4.77
Recycling Material Offset						\$1.05
Other Residential Services						
Residential Extra Bag	\$4.60	\$4.60	\$0.10	\$0.00	\$0.00	\$4.70
Back Yard/Side Yard Collection	\$19.78	\$19.78	\$0.44	\$0.00	\$0.00	\$20.22 per month
Extra Recycling Cart	\$3.22	\$3.22	\$0.07	\$0.00	\$0.00	\$3.29 per month
Extra Green Waste Cart	\$6.66	\$6.66	\$0.15	\$0.00	\$0.00	\$6.81 per month
Exchanges (in excess of 1 per year)	\$19.78	\$19.78	\$0.44	\$0.00	\$0.00	\$20.22
Redelivery Fee for Roll Cart	\$24.72	\$24.72	\$0.54	\$0.00	\$0.00	\$25.26
Reinstatement Fee	\$24.72	\$24.72	\$0.54	\$0.00	\$0.00	\$25.26
Scout Service					1.5 times residential rate	
Bulky Item Collection	\$24.72	\$24.72	\$0.54	\$0.00	\$0.00	\$25.26
CFC Removal Fee	\$32.96	\$32.96	\$0.73	\$0.00	\$0.00	\$33.69
Rural Rate	\$29.11	\$29.11	\$0.64	\$0.00	\$0.00	\$29.75
Residential clean-up (\$50.00 minimum per below)						
Labor	\$57.68	\$57.68	\$1.27	\$0.00	\$0.00	\$58.95 per man /per hour
Forklift	\$82.39	\$82.39	\$1.81	\$0.00	\$0.00	\$84.20 per hour
Chainsaw	\$41.21	\$41.21	\$0.91	\$0.00	\$0.00	\$42.12 per hour
Electronic Waste	\$37.52	\$37.52	\$0.83	\$0.00	\$0.00	\$38.35
Residential Account Set-Up	\$17.10	\$17.10	\$0.38	\$0.00	\$0.00	\$17.48

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

bin size (cu. yd.) frequency **Area 3 A Commercial Bins**

1.5	1	\$98.73	\$82.97	\$1.83	\$15.76	\$0.41	\$100.97
	2	\$197.45	\$165.94	\$3.65	\$31.51	\$0.83	\$201.93
	3	\$296.17	\$248.90	\$5.48	\$47.27	\$1.24	\$302.89
	4	\$394.88	\$331.84	\$7.30	\$63.04	\$1.66	\$403.84
	5	\$493.60	\$414.80	\$9.13	\$78.80	\$2.07	\$504.80
	6	\$592.36	\$497.81	\$10.95	\$94.55	\$2.49	\$605.80
2	1	\$119.16	\$98.15	\$2.16	\$21.01	\$0.55	\$121.87
	2	\$238.59	\$196.57	\$4.32	\$42.02	\$1.11	\$244.02
	3	\$357.47	\$294.43	\$6.48	\$63.04	\$1.66	\$365.61
	4	\$476.64	\$392.59	\$8.64	\$84.05	\$2.21	\$487.49
	5	\$595.79	\$490.73	\$10.80	\$105.06	\$2.76	\$609.35
	6	\$714.95	\$588.88	\$12.96	\$126.07	\$3.32	\$731.22
3	1	\$147.02	\$115.51	\$2.54	\$31.51	\$0.83	\$150.39
	2	\$294.02	\$230.98	\$5.08	\$63.04	\$1.66	\$300.76
	3	\$441.04	\$346.49	\$7.62	\$94.55	\$2.49	\$451.15
	4	\$588.06	\$461.99	\$10.16	\$126.07	\$3.32	\$601.54
	5	\$735.07	\$577.49	\$12.70	\$157.58	\$4.15	\$751.92
	6	\$882.08	\$692.97	\$15.25	\$189.11	\$4.97	\$902.30
4	1	\$186.66	\$144.64	\$3.18	\$42.02	\$1.11	\$190.95
	2	\$373.32	\$289.27	\$6.36	\$84.05	\$2.21	\$381.90
	3	\$559.99	\$433.92	\$9.55	\$126.07	\$3.32	\$572.85
	4	\$746.65	\$578.55	\$12.73	\$168.10	\$4.42	\$763.80
	5	\$933.31	\$723.19	\$15.91	\$210.12	\$5.53	\$954.75
	6	\$1,119.96	\$867.81	\$19.09	\$252.15	\$6.63	\$1,145.69
5	1	\$226.71	\$174.19	\$3.83	\$52.52	\$1.38	\$231.92
	2	\$453.46	\$348.40	\$7.66	\$105.06	\$2.76	\$463.89
	3	\$680.17	\$522.59	\$11.50	\$157.58	\$4.15	\$695.81
	4	\$906.90	\$696.78	\$15.33	\$210.12	\$5.53	\$927.76
	5	\$1,133.59	\$870.94	\$19.16	\$262.65	\$6.91	\$1,159.66
	6	\$1,360.34	\$1,045.16	\$22.99	\$315.18	\$8.29	\$1,391.63

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Area 3 A Commercial Bins (more)

6	1	\$262.65	\$199.61	\$4.39	\$63.04	\$1.66	\$268.70
	2	\$525.30	\$399.23	\$8.78	\$126.07	\$3.32	\$537.40
	3	\$787.95	\$598.84	\$13.17	\$189.11	\$4.97	\$806.10
	4	\$1,050.59	\$798.44	\$17.57	\$252.15	\$6.63	\$1,074.79
	5	\$1,313.22	\$998.04	\$21.96	\$315.18	\$8.29	\$1,343.47
	6	\$1,575.87	\$1,197.65	\$26.35	\$378.22	\$9.95	\$1,612.17

bin size (cu. yd.) frequency **Area 3 B Commercial Bins**

1.5	1	\$92.30	\$76.54	\$1.68	\$15.76	\$0.41	\$94.40
	2	\$184.59	\$153.08	\$3.37	\$31.51	\$0.83	\$188.79
	3	\$276.90	\$229.63	\$5.05	\$47.27	\$1.24	\$283.20
	4	\$369.21	\$306.17	\$6.74	\$63.04	\$1.66	\$377.60
	5	\$461.52	\$382.72	\$8.42	\$78.80	\$2.07	\$472.01
	6	\$553.81	\$459.26	\$10.10	\$94.55	\$2.49	\$566.40
2	1	\$106.90	\$85.89	\$1.89	\$21.01	\$0.55	\$109.34
	2	\$215.09	\$173.07	\$3.81	\$42.02	\$1.11	\$220.00
	3	\$320.73	\$257.69	\$5.67	\$63.04	\$1.66	\$328.06
	4	\$427.65	\$343.60	\$7.56	\$84.05	\$2.21	\$437.42
	5	\$534.57	\$429.51	\$9.45	\$105.06	\$2.76	\$546.78
	6	\$641.49	\$515.42	\$11.34	\$126.07	\$3.32	\$656.15
3	1	\$136.10	\$104.59	\$2.30	\$31.51	\$0.83	\$139.23
	2	\$272.17	\$209.13	\$4.60	\$63.04	\$1.66	\$278.43
	3	\$408.26	\$313.71	\$6.90	\$94.55	\$2.49	\$417.65
	4	\$544.34	\$418.27	\$9.20	\$126.07	\$3.32	\$556.86
	5	\$680.41	\$522.83	\$11.50	\$157.58	\$4.15	\$696.06
	6	\$816.49	\$627.38	\$13.80	\$189.11	\$4.97	\$835.27
4	1	\$187.84	\$145.82	\$3.21	\$42.02	\$1.11	\$192.15
	2	\$375.68	\$291.63	\$6.42	\$84.05	\$2.21	\$384.31
	3	\$563.51	\$437.44	\$9.62	\$126.07	\$3.32	\$576.45
	4	\$751.34	\$583.24	\$12.83	\$168.10	\$4.42	\$768.59
	5	\$939.17	\$729.05	\$16.04	\$210.12	\$5.53	\$960.74
	6	\$1,127.03	\$874.88	\$19.25	\$252.15	\$6.63	\$1,152.91

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Area 3 B Commercial Bins (more)

5	1	\$228.19	\$175.67	\$3.86	\$52.52	\$1.38	\$233.44
	2	\$456.38	\$351.32	\$7.73	\$105.06	\$2.76	\$466.87
	3	\$684.57	\$526.99	\$11.59	\$157.58	\$4.15	\$700.31
	4	\$912.75	\$702.63	\$15.46	\$210.12	\$5.53	\$933.74
	5	\$1,140.95	\$878.30	\$19.32	\$262.65	\$6.91	\$1,167.18
	6	\$1,369.15	\$1,053.97	\$23.19	\$315.18	\$8.29	\$1,400.63
6	1	\$264.42	\$201.38	\$4.43	\$63.04	\$1.66	\$270.51
	2	\$528.81	\$402.74	\$8.86	\$126.07	\$3.32	\$540.99
	3	\$793.24	\$604.13	\$13.29	\$189.11	\$4.97	\$811.51
	4	\$1,057.63	\$805.48	\$17.72	\$252.15	\$6.63	\$1,081.98
	5	\$1,322.04	\$1,006.86	\$22.15	\$315.18	\$8.29	\$1,352.48
	6	\$1,586.45	\$1,208.23	\$26.58	\$378.22	\$9.95	\$1,622.98

bin size (cu. yd.) frequency

Area 3 C Commercial Bins

1.5	1	\$99.16	\$83.40	\$1.83	\$15.76	\$0.41	\$101.41
	2	\$198.32	\$166.81	\$3.67	\$31.51	\$0.83	\$202.82
	3	\$297.49	\$250.22	\$5.50	\$47.27	\$1.24	\$304.24
	4	\$396.65	\$333.61	\$7.34	\$63.04	\$1.66	\$405.65
	5	\$495.84	\$417.04	\$9.17	\$78.80	\$2.07	\$507.09
	6	\$594.98	\$500.43	\$11.01	\$94.55	\$2.49	\$608.48
2	1	\$119.74	\$98.73	\$2.17	\$21.01	\$0.55	\$122.46
	2	\$239.50	\$197.48	\$4.34	\$42.02	\$1.11	\$244.95
	3	\$359.23	\$296.19	\$6.52	\$63.04	\$1.66	\$367.40
	4	\$478.98	\$394.93	\$8.69	\$84.05	\$2.21	\$489.88
	5	\$598.74	\$493.68	\$10.86	\$105.06	\$2.76	\$612.36
	6	\$718.48	\$592.41	\$13.03	\$126.07	\$3.32	\$734.83
3	1	\$147.89	\$116.38	\$2.56	\$31.51	\$0.83	\$151.28
	2	\$295.79	\$232.75	\$5.12	\$63.04	\$1.66	\$302.57
	3	\$443.69	\$349.14	\$7.68	\$94.55	\$2.49	\$453.86
	4	\$591.58	\$465.51	\$10.24	\$126.07	\$3.32	\$605.14
	5	\$739.46	\$581.88	\$12.80	\$157.58	\$4.15	\$756.41
	6	\$887.37	\$698.26	\$15.36	\$189.11	\$4.97	\$907.71

Area 3 C Commercial Bins (more)

4	1	\$187.84	\$145.82	\$3.21	\$42.02	\$1.11	\$192.15
	2	\$375.68	\$291.63	\$6.42	\$84.05	\$2.21	\$384.31
	3	\$563.51	\$437.44	\$9.62	\$126.07	\$3.32	\$576.45
	4	\$751.34	\$583.24	\$12.83	\$168.10	\$4.42	\$768.59
	5	\$939.17	\$729.05	\$16.04	\$210.12	\$5.53	\$960.74
	6	\$1,127.03	\$874.88	\$19.25	\$252.15	\$6.63	\$1,152.91
5	1	\$228.19	\$175.67	\$3.86	\$52.52	\$1.38	\$233.44
	2	\$456.38	\$351.32	\$7.73	\$105.06	\$2.76	\$466.87
	3	\$684.57	\$526.99	\$11.59	\$157.58	\$4.15	\$700.31
	4	\$912.75	\$702.63	\$15.46	\$210.12	\$5.53	\$933.74
	5	\$1,140.95	\$878.30	\$19.32	\$262.65	\$6.91	\$1,167.18
	6	\$1,369.15	\$1,053.97	\$23.19	\$315.18	\$8.29	\$1,400.63
6	1	\$264.42	\$201.38	\$4.43	\$63.04	\$1.66	\$270.51
	2	\$528.81	\$402.74	\$8.86	\$126.07	\$3.32	\$540.99
	3	\$793.24	\$604.13	\$13.29	\$189.11	\$4.97	\$811.51
	4	\$1,057.63	\$805.48	\$17.72	\$252.15	\$6.63	\$1,081.98
	5	\$1,322.04	\$1,006.86	\$22.15	\$315.18	\$8.29	\$1,352.48
	6	\$1,586.45	\$1,208.23	\$26.58	\$378.22	\$9.95	\$1,622.98

Roll-offs.

10 to 40 cubic yard	\$302.95	\$302.95	\$6.66	\$0.00	\$0.00	\$309.61	per pull plus disposal
Roll off compactor:	\$433.06	\$433.06	\$9.53	\$0.00	\$0.00	\$442.59	per pull plus disposal
Minimum Pull Charge	\$275.74	\$275.74	\$6.07	\$0.00	\$0.00	\$281.81	
Commercial Bin Push Charges							
Dismount Distance (in feet)							
0 to 25'						\$0.00	Per collection per week
26 to 50	\$11.91	\$11.91	\$0.26	\$0.00	\$0.00	\$12.17	
51 to 75	\$15.30	\$15.30	\$0.34	\$0.00	\$0.00	\$15.64	
76 to 100	\$17.01	\$17.01	\$0.37	\$0.00	\$0.00	\$17.38	
Additional Roll off fees							
Delivery	\$100.32	\$100.32	\$2.21	\$0.00	\$0.00	\$102.53	
Extra Trip	\$100.32	\$100.32	\$2.21	\$0.00	\$0.00	\$102.53	
Relocation	\$100.32	\$100.32	\$2.21	\$0.00	\$0.00	\$102.53	

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Commercial Bulky Item Service

first item	\$42.51	\$42.51	\$0.94	\$0.00	\$0.00	\$43.45
second and third item	\$25.52	\$25.52	\$0.56	\$0.00	\$0.00	\$26.08
Unscheduled Extra Bin Dumps						
While on Site	\$57.63	\$49.16	\$1.08	\$8.47	\$0.19	\$58.90
Separate Trip	\$83.13	\$74.66	\$1.64	\$8.47	\$0.19	\$84.96
Unscheduled Compactor Dumps	\$108.70	\$108.70	\$2.39	\$0.00	\$0.00	\$111.09
Commercial Can	\$50.46	\$48.41	\$1.07	\$2.05	\$0.05	\$51.57 per month
Temporary bin service						
Up to Three (3) days:	\$125.49	\$117.02	\$2.57	\$8.47	\$0.19	\$128.26 Total 1 empty
Up to Thirty (30) days:	\$331.90	\$298.00	\$6.56	\$33.90	\$0.76	\$339.22 Total 4 empties
Additional Scout Service	\$85.02	\$85.02	\$1.87	\$0.00	\$0.00	\$86.89
Bin Exchange (in excess of 1 per year)	\$56.25	\$56.25	\$1.24	\$0.00	\$0.00	\$57.49
Lost or Stolen Bin	\$850.20	\$850.20	\$18.70	\$0.00	\$0.00	\$868.90
Lost or Stolen Cart	\$136.04	\$136.04	\$2.99	\$0.00	\$0.00	\$139.03
Burned Bin	\$476.10	\$476.10	\$10.47	\$0.00	\$0.00	\$486.57
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$20.40	\$20.40	\$0.45	\$0.00	\$0.00	\$20.85 per month
Replacement Lock	\$42.51	\$42.51	\$0.94	\$0.00	\$0.00	\$43.45
Replacement Key	\$8.51	\$8.51	\$0.19	\$0.00	\$0.00	\$8.70
Haul or Call Fee	\$31.25	\$31.25	\$0.69	\$0.00	\$0.00	\$31.94
Tire Haul Charge	\$437.59	\$437.59	\$9.63	\$0.00	\$0.00	\$447.22
Restart fee	\$25.52	\$25.52	\$0.56	\$0.00	\$0.00	\$26.08
(Administrative Only, Bin on Site)	\$127.54	\$127.54	\$2.81	\$0.00	\$0.00	\$130.35
(Administrative Plus Bin Delivery)	\$42.51	\$42.51	\$0.94	\$0.00	\$0.00	\$43.45
Over Loaded Bin	\$57.59	\$57.59	\$1.27	\$0.00	\$0.00	\$58.86 per bin
Commercial Account Set-Up	\$35.62	\$35.62	\$0.78	\$0.00	\$0.00	\$36.40
Tax Roll Administrative Charge	\$35.59	\$35.59	\$0.78	\$0.00	\$0.00	\$36.37
Recycle Contamination Charge	\$83.11	\$83.11	\$1.83	\$0.00	\$0.00	\$84.94
Mixed C & D Haul Charge	\$355.89	\$355.89	\$7.83	\$0.00	\$0.00	\$363.72 plus disposal
Commercial Bin Delivery/Removal	\$28.78	\$28.78	\$0.63	\$0.00	\$0.00	\$29.41
Commercial Recycle Extra P/up	\$34.55	\$34.55	\$0.76	\$0.00	\$0.00	\$35.31

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Commercial Recycling Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

bin size (cu. yd.) frequency **Area 3 A Commercial Recycle Bins**

2	1	\$74.12	\$74.12	\$1.63	\$0.00	\$0.00	\$75.75
	2	\$148.25	\$148.25	\$3.26	\$0.00	\$0.00	\$151.51
	3	\$222.38	\$222.38	\$4.89	\$0.00	\$0.00	\$227.27
3	1	\$85.53	\$85.53	\$1.88	\$0.00	\$0.00	\$87.41
	2	\$171.05	\$171.05	\$3.76	\$0.00	\$0.00	\$174.81
	3	\$256.58	\$256.58	\$5.64	\$0.00	\$0.00	\$262.22
4	1	\$119.03	\$119.03	\$2.62	\$0.00	\$0.00	\$121.65
	2	\$238.07	\$238.07	\$5.24	\$0.00	\$0.00	\$243.31
	3	\$357.10	\$357.10	\$7.86	\$0.00	\$0.00	\$364.96
6	1	\$158.13	\$158.13	\$3.48	\$0.00	\$0.00	\$161.61
	2	\$316.25	\$316.25	\$6.96	\$0.00	\$0.00	\$323.21
	3	\$474.38	\$474.38	\$10.44	\$0.00	\$0.00	\$484.82

bin size (cu. yd.) frequency **Area 3 B Commercial Recycle Bins**

2	1	\$71.23	\$71.23	\$1.57	\$0.00	\$0.00	\$72.80
	2	\$142.48	\$142.48	\$3.13	\$0.00	\$0.00	\$145.61
3	1	\$82.21	\$82.21	\$1.81	\$0.00	\$0.00	\$84.02
	2	\$164.40	\$164.40	\$3.62	\$0.00	\$0.00	\$168.02
4	1	\$114.41	\$114.41	\$2.52	\$0.00	\$0.00	\$116.93
	2	\$228.85	\$228.85	\$5.03	\$0.00	\$0.00	\$233.88
6	1	\$151.99	\$151.99	\$3.34	\$0.00	\$0.00	\$155.33
	2	\$303.96	\$303.96	\$6.69	\$0.00	\$0.00	\$310.65

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

bin size (cu. yd.) frequency **Area 3 C Commercial Recycle Bins**

2	1	\$74.12	\$74.12	\$1.63	\$0.00	\$0.00	\$75.75
	2	\$148.25	\$148.25	\$3.26	\$0.00	\$0.00	\$151.51
	3	\$222.38	\$222.38	\$4.89	\$0.00	\$0.00	\$227.27
3	1	\$85.53	\$85.53	\$1.88	\$0.00	\$0.00	\$87.41
	2	\$171.05	\$171.05	\$3.76	\$0.00	\$0.00	\$174.81
	3	\$256.58	\$256.58	\$5.64	\$0.00	\$0.00	\$262.22
4	1	\$119.03	\$119.03	\$2.62	\$0.00	\$0.00	\$121.65
	2	\$238.07	\$238.07	\$5.24	\$0.00	\$0.00	\$243.31
	3	\$357.10	\$357.10	\$7.86	\$0.00	\$0.00	\$364.96
6	1	\$158.13	\$158.13	\$3.48	\$0.00	\$0.00	\$161.61
	2	\$316.25	\$316.25	\$6.96	\$0.00	\$0.00	\$323.21
	3	\$474.38	\$474.38	\$10.44	\$0.00	\$0.00	\$484.82

Commercial Organics Service Current Total Current Service Adjustment to Service Processing Adjustment to Processing Adjusted Total
 (Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

64 Gallon	1	\$30.12	\$20.18	\$0.44	\$ 9.94	\$0.22	\$30.79
	2	\$60.79	\$40.91	\$0.90	\$ 19.89	\$0.45	\$62.14
	3	\$91.19	\$61.36	\$1.35	\$ 29.83	\$0.67	\$93.21
	4	\$121.59	\$81.82	\$1.80	\$ 39.77	\$0.89	\$124.28
	5	\$151.97	\$102.26	\$2.25	\$ 49.71	\$1.12	\$155.34
2 Yard	1	\$191.84	\$129.09	\$2.84	\$ 62.75	\$1.41	\$196.09
	2	\$383.70	\$258.19	\$5.68	\$ 125.51	\$2.82	\$392.20
	3	\$575.52	\$387.27	\$8.52	\$ 188.26	\$4.24	\$588.28
	4	\$767.38	\$516.36	\$11.36	\$ 251.01	\$5.65	\$784.39
	5	\$959.22	\$645.45	\$14.20	\$ 313.77	\$7.06	\$980.48

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Commercial Compliance Rates - includes MSW bin with 1x week service 1-64 gallon organics cart and 1-96 gallon recycle cart							
Area 3A							
		Current Total	Current Service	Adjustment to Service	Processing	Adjustment to Processing	Adjusted Total
1.5	1	\$139.90	\$114.20	\$2.51	\$25.71	\$0.64	\$143.05
	2	\$238.62	\$197.17	\$4.34	\$41.46	\$1.05	\$244.01
	3	\$337.34	\$280.13	\$6.16	\$57.22	\$1.47	\$344.97
	4	\$436.05	\$363.07	\$7.99	\$72.98	\$1.88	\$445.92
	5	\$534.77	\$446.03	\$9.81	\$88.74	\$2.30	\$546.88
	6	\$633.53	\$529.04	\$11.64	\$104.49	\$2.71	\$647.88
2	1	\$160.33	\$129.38	\$2.85	\$30.96	\$0.78	\$163.96
	2	\$279.76	\$227.79	\$5.01	\$51.97	\$1.33	\$286.10
	3	\$398.64	\$325.66	\$7.16	\$72.98	\$1.88	\$407.69
	4	\$517.81	\$423.82	\$9.32	\$93.99	\$2.43	\$529.57
	5	\$636.96	\$521.96	\$11.48	\$115.00	\$2.99	\$651.43
	6	\$756.12	\$620.11	\$13.64	\$136.02	\$3.54	\$773.31
3	1	\$188.19	\$146.74	\$3.23	\$41.46	\$1.05	\$192.47
	2	\$335.19	\$262.21	\$5.77	\$72.98	\$1.88	\$342.84
	3	\$482.21	\$377.72	\$8.31	\$104.49	\$2.71	\$493.23
	4	\$629.23	\$493.22	\$10.85	\$136.02	\$3.54	\$643.62
	5	\$776.24	\$608.71	\$13.39	\$167.53	\$4.37	\$794.00
	6	\$923.25	\$724.20	\$15.93	\$199.05	\$5.20	\$944.38
4	1	\$227.83	\$175.86	\$3.87	\$51.97	\$1.33	\$233.03
	2	\$414.49	\$320.50	\$7.05	\$93.99	\$2.43	\$423.98
	3	\$601.16	\$465.15	\$10.23	\$136.02	\$3.54	\$614.94
	4	\$787.82	\$609.78	\$13.42	\$178.04	\$4.65	\$805.88
	5	\$974.48	\$754.42	\$16.60	\$220.06	\$5.75	\$996.83
	6	\$1,161.13	\$899.04	\$19.78	\$262.09	\$6.86	\$1,187.77

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Commercial Compliance Rates - includes MSW bin with 1x week service 1-64 gallon organics cart and 1-96 gallon recycle cart							
Area 3A Continued							
5	1	\$267.88	\$205.42	\$4.52	\$62.47	\$1.61	\$274.01
	2	\$494.63	\$379.63	\$8.35	\$115.00	\$2.99	\$505.97
	3	\$721.34	\$553.81	\$12.18	\$167.53	\$4.37	\$737.90
	4	\$948.07	\$728.01	\$16.02	\$220.06	\$5.75	\$969.84
	5	\$1,174.76	\$902.17	\$19.85	\$272.59	\$7.13	\$1,201.74
	6	\$1,401.51	\$1,076.39	\$23.68	\$325.13	\$8.52	\$1,433.71
6	1	\$303.82	\$230.84	\$5.08	\$72.98	\$1.88	\$310.78
	2	\$566.47	\$430.46	\$9.47	\$136.02	\$3.54	\$579.48
	3	\$829.12	\$630.07	\$13.86	\$199.05	\$5.20	\$848.18
	4	\$1,091.76	\$829.67	\$18.25	\$262.09	\$6.86	\$1,116.87
	5	\$1,354.39	\$1,029.27	\$22.64	\$325.13	\$8.52	\$1,385.55
	6	\$1,617.04	\$1,228.88	\$27.04	\$388.16	\$10.17	\$1,654.25

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Commercial Compliance Rates - includes MSW bin with 1x week service 1-64 gallon organics cart and 1-96 gallon recycle cart							
Area 3B							
		Current Total	Current Service	Adjustment to Service	Processing	Adjustment to Processing	Adjusted Total
1.5	1	\$133.47	\$107.77	\$2.37	\$25.71	\$0.64	\$136.48
	2	\$225.76	\$184.31	\$4.05	\$41.46	\$1.05	\$230.87
	3	\$318.07	\$260.86	\$5.74	\$57.22	\$1.47	\$325.28
	4	\$410.38	\$337.40	\$7.42	\$72.98	\$1.88	\$419.69
	5	\$502.69	\$413.95	\$9.11	\$88.74	\$2.30	\$514.10
	6	\$594.98	\$490.49	\$10.79	\$104.49	\$2.71	\$608.48
2	1	\$148.07	\$117.12	\$2.58	\$30.96	\$0.78	\$151.43
	2	\$256.26	\$204.29	\$4.49	\$51.97	\$1.33	\$262.09
	3	\$361.90	\$288.92	\$6.36	\$72.98	\$1.88	\$370.14
	4	\$468.82	\$374.83	\$8.25	\$93.99	\$2.43	\$479.50
	5	\$575.74	\$460.74	\$10.14	\$115.00	\$2.99	\$588.87
	6	\$682.66	\$546.65	\$12.03	\$136.02	\$3.54	\$698.23
3	1	\$177.27	\$135.82	\$2.99	\$41.46	\$1.05	\$181.31
	2	\$313.34	\$240.36	\$5.29	\$72.98	\$1.88	\$320.51
	3	\$449.43	\$344.94	\$7.59	\$104.49	\$2.71	\$459.73
	4	\$585.51	\$449.50	\$9.89	\$136.02	\$3.54	\$598.94
	5	\$721.58	\$554.05	\$12.19	\$167.53	\$4.37	\$738.14
	6	\$857.66	\$658.61	\$14.49	\$199.05	\$5.20	\$877.35
4	1	\$229.01	\$177.04	\$3.89	\$51.97	\$1.33	\$234.24
	2	\$416.85	\$322.86	\$7.10	\$93.99	\$2.43	\$426.39
	3	\$604.68	\$468.67	\$10.31	\$136.02	\$3.54	\$618.53
	4	\$792.51	\$614.47	\$13.52	\$178.04	\$4.65	\$810.68
	5	\$980.34	\$760.28	\$16.73	\$220.06	\$5.75	\$1,002.82
	6	\$1,168.20	\$906.11	\$19.93	\$262.09	\$6.86	\$1,194.99

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Commercial Compliance Rates - includes MSW bin with 1x week service 1-64 gallon organics cart and 1-96 gallon recycle cart							
Area 3B Continued							
5	1	\$269.36	\$206.90	\$4.55	\$62.47	\$1.61	\$275.52
	2	\$497.55	\$382.55	\$8.42	\$115.00	\$2.99	\$508.96
	3	\$725.74	\$558.21	\$12.28	\$167.53	\$4.37	\$742.39
	4	\$953.92	\$733.86	\$16.14	\$220.06	\$5.75	\$975.82
	5	\$1,182.12	\$909.53	\$20.01	\$272.59	\$7.13	\$1,209.27
	6	\$1,410.32	\$1,085.20	\$23.87	\$325.13	\$8.52	\$1,442.71
6	1	\$305.59	\$232.61	\$5.12	\$72.98	\$1.88	\$312.59
	2	\$569.98	\$433.97	\$9.55	\$136.02	\$3.54	\$583.07
	3	\$834.41	\$635.36	\$13.98	\$199.05	\$5.20	\$853.59
	4	\$1,098.80	\$836.71	\$18.41	\$262.09	\$6.86	\$1,124.07
	5	\$1,363.21	\$1,038.09	\$22.84	\$325.13	\$8.52	\$1,394.57
	6	\$1,627.62	\$1,239.46	\$27.27	\$388.16	\$10.17	\$1,665.06

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Commercial Compliance Rates - includes MSW bin with 1x week service 1-64 gallon organics cart and 1-96 gallon recycle cart							
Area 3C							
		Current D322Total	Current Service	Adjustment to Service	Processing	Adjustment to Processing	Adjusted Total
1.5	1	\$140.33	\$114.63	\$2.52	\$25.71	\$0.64	\$143.49
	2	\$239.49	\$198.04	\$4.36	\$41.46	\$1.05	\$244.90
	3	\$338.66	\$281.45	\$6.19	\$57.22	\$1.47	\$346.32
	4	\$437.82	\$364.84	\$8.03	\$72.98	\$1.88	\$447.73
	5	\$537.01	\$448.27	\$9.86	\$88.74	\$2.30	\$549.17
	6	\$636.15	\$531.66	\$11.70	\$104.49	\$2.71	\$650.56
2	1	\$160.91	\$129.96	\$2.86	\$30.96	\$0.78	\$164.55
	2	\$280.67	\$228.70	\$5.03	\$51.97	\$1.33	\$287.03
	3	\$400.40	\$327.42	\$7.20	\$72.98	\$1.88	\$409.49
	4	\$520.15	\$426.16	\$9.38	\$93.99	\$2.43	\$531.96
	5	\$639.91	\$524.91	\$11.55	\$115.00	\$2.99	\$654.45
	6	\$759.65	\$623.64	\$13.72	\$136.02	\$3.54	\$776.91
3	1	\$189.06	\$147.61	\$3.25	\$41.46	\$1.05	\$193.36
	2	\$336.96	\$263.98	\$5.81	\$72.98	\$1.88	\$344.65
	3	\$484.86	\$380.37	\$8.37	\$104.49	\$2.71	\$495.94
	4	\$632.75	\$496.74	\$10.93	\$136.02	\$3.54	\$647.22
	5	\$780.63	\$613.10	\$13.49	\$167.53	\$4.37	\$798.49
	6	\$928.54	\$729.49	\$16.05	\$199.05	\$5.20	\$949.79
4	1	\$229.01	\$177.04	\$3.89	\$51.97	\$1.33	\$234.24
	2	\$416.85	\$322.86	\$7.10	\$93.99	\$2.43	\$426.39
	3	\$604.68	\$468.67	\$10.31	\$136.02	\$3.54	\$618.53
	4	\$792.51	\$614.47	\$13.52	\$178.04	\$4.65	\$810.68
	5	\$980.34	\$760.28	\$16.73	\$220.06	\$5.75	\$1,002.82
	6	\$1,168.20	\$906.11	\$19.93	\$262.09	\$6.86	\$1,194.99

Franchise Area 3

Rate Adjustment Schedule for FY 2021-2022

Commercial Compliance Rates - includes MSW bin with 1x week service 1-64 gallon organics cart and 1-96 gallon recycle cart							
Area 3C Continued							
5	1	\$269.36	\$206.90	\$4.55	\$62.47	\$1.61	\$275.52
	2	\$497.55	\$382.55	\$8.42	\$115.00	\$2.99	\$508.96
	3	\$725.74	\$558.21	\$12.28	\$167.53	\$4.37	\$742.39
	4	\$953.92	\$733.86	\$16.14	\$220.06	\$5.75	\$975.82
	5	\$1,182.12	\$909.53	\$20.01	\$272.59	\$7.13	\$1,209.27
	6	\$1,410.32	\$1,085.20	\$23.87	\$325.13	\$8.52	\$1,442.71
6	1	\$305.59	\$232.61	\$5.12	\$72.98	\$1.88	\$312.59
	2	\$569.98	\$433.97	\$9.55	\$136.02	\$3.54	\$583.07
	3	\$834.41	\$635.36	\$13.98	\$199.05	\$5.20	\$853.59
	4	\$1,098.80	\$836.71	\$18.41	\$262.09	\$6.86	\$1,124.07
	5	\$1,363.21	\$1,038.09	\$22.84	\$325.13	\$8.52	\$1,394.57
	6	\$1,627.62	\$1,239.46	\$27.27	\$388.16	\$10.17	\$1,665.06

Franchise Area 4

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase	2.25%
Fuel Surcharge	0.0%
CPI	2.20%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$ 22.77	\$17.08	\$0.38	\$5.69	\$0.22	\$23.36
Senior	\$ 21.70	\$16.01	\$0.35	\$5.69	\$0.22	\$22.27
Extra Container	\$ 7.83	\$4.82	\$0.11	\$3.01	\$0.07	\$8.00
Green Waste	\$ 4.62	\$3.59	\$0.08	\$1.03	\$0.02	\$4.72
Recycling Material Offset						\$1.05
Other Residential Services						
Residential Extra Bag	\$ 4.60	\$4.60	\$0.10	\$0.00	\$0.00	\$4.70
Residential Bin (2 cu yard)	\$ 93.00	\$92.92	\$2.04	\$0.08	\$0.08	\$95.13
Street Sweeping	\$ 0.91	\$0.91	\$0.02	\$0.00	\$0.00	\$0.93
Back Yard/Side Yard Collection	\$ 19.79	\$19.79	\$0.44	\$0.00	\$0.00	\$20.23 per month
Extra Recycling Cart	\$ 3.22	\$3.22	\$0.07	\$0.00	\$0.00	\$3.29 per month
Extra Green Waste Cart	\$ 6.68	\$6.68	\$0.15	\$0.00	\$0.00	\$6.83 per month
Exchanges (in excess of 1 per year)	\$ 19.79	\$19.79	\$0.44	\$0.00	\$0.00	\$20.23
Redelivery Fee for Roll Cart	\$ 24.73	\$24.73	\$0.54	\$0.00	\$0.00	\$25.27
Reinstatement Fee	\$ 24.73	\$24.73	\$0.54	\$0.00	\$0.00	\$25.27
Scout Service	1.5 times residential rate			\$0.00		
Rural Rate	\$ 29.10	\$29.10	\$0.64	\$0.00	\$0.00	\$29.74
Residential clean-up (\$50.00 minimum per below)						
Supervisor	\$ 51.27	\$51.27	\$1.13	\$0.00	\$0.00	\$52.40 per man /per hour
Laborer	\$ 15.37	\$15.37	\$0.34	\$0.00	\$0.00	\$15.71 per hour
Equipment Operator	\$ 34.19	\$34.19	\$0.75	\$0.00	\$0.00	\$34.94 per hour
Forklift	\$ 82.41	\$82.41	\$1.81	\$0.00	\$0.00	\$84.22
Chainsaw	\$ 41.21	\$41.21	\$0.91	\$0.00	\$0.00	\$42.12
Bulky Item Collection	\$ 24.73	\$24.73	\$0.54	\$0.00	\$0.00	\$25.27
CFC Removal Fee	\$ 32.96	\$32.96	\$0.73	\$0.00	\$0.00	\$33.69
Electronic Waste	\$ 37.52	\$37.52	\$0.83	\$0.00	\$0.00	\$38.35
Residential Account Set-Up	\$ 17.10	\$17.10	\$0.38	\$0.00	\$0.00	\$17.48

Franchise Area 4

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase 2.25%
 Fuel Surcharge 0.0%
 CPI 2.20%

Area 4 A (South of HWY 91)

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Bins

bin size (cu. yd.) frequency

1.5	1	\$ 86.36	\$69.35	\$1.53	\$17.01	\$0.44	\$88.33
2	1	\$ 93.01	\$70.33	\$1.55	\$22.68	\$0.59	\$95.15
	2	\$ 154.23	\$108.88	\$2.40	\$45.35	\$1.18	\$157.81
	3	\$ 215.42	\$147.39	\$3.24	\$68.03	\$1.77	\$220.43
	4	\$ 276.64	\$185.93	\$4.09	\$90.71	\$2.36	\$283.09
	5	\$ 337.84	\$224.45	\$4.94	\$113.39	\$2.95	\$345.73
	6	\$ 399.03	\$262.98	\$5.79	\$136.05	\$3.54	\$408.36
3	1	\$ 124.29	\$90.29	\$1.99	\$34.00	\$0.89	\$127.16
	2	\$ 206.27	\$138.24	\$3.04	\$68.03	\$1.77	\$211.08
	3	\$ 288.26	\$186.22	\$4.10	\$102.04	\$2.66	\$295.01
	4	\$ 365.98	\$229.93	\$5.06	\$136.05	\$3.54	\$374.58
	5	\$ 443.65	\$273.58	\$6.02	\$170.07	\$4.43	\$454.10
	6	\$ 520.43	\$316.34	\$6.96	\$204.09	\$5.31	\$532.70
4	1	\$ 132.58	\$87.23	\$1.92	\$45.35	\$1.18	\$135.68
	2	\$ 227.11	\$136.40	\$3.00	\$90.71	\$2.36	\$232.47
	3	\$ 319.48	\$183.43	\$4.04	\$136.05	\$3.54	\$327.06
	4	\$ 402.70	\$221.29	\$4.87	\$181.41	\$4.72	\$412.29
	5	\$ 504.11	\$277.35	\$6.10	\$226.76	\$5.90	\$516.11
	6	\$ 596.43	\$324.31	\$7.13	\$272.12	\$7.08	\$610.65
6	1	\$ 212.66	\$144.63	\$3.18	\$68.03	\$1.77	\$217.61
	2	\$ 425.31	\$289.26	\$6.36	\$136.05	\$3.54	\$435.21
	3	\$ 637.95	\$433.86	\$9.55	\$204.09	\$5.31	\$652.81
	4	\$ 850.59	\$578.47	\$12.73	\$272.12	\$7.08	\$870.40
	5	\$ 1,063.25	\$723.10	\$15.91	\$340.15	\$8.85	\$1,088.01
	6	\$ 1,275.92	\$867.75	\$19.09	\$408.17	\$10.62	\$1,305.63

Franchise Area 4

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase 2.25%
 Fuel Surcharge 0.0%
 CPI 2.20%

Area 4 A (South of HWY 91)

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Hard to service / Ag bins	1.5	1 \$ 118.79	\$69.45	\$1.53	\$49.34	\$1.17	\$121.49
	2	1 \$ 135.14	\$70.32	\$1.55	\$64.82	\$1.54	\$138.23
		2 \$ 238.46	\$108.84	\$2.39	\$129.62	\$3.08	\$243.93
		3 \$ 331.78	\$95.61	\$2.10	\$236.17	\$5.55	\$339.44
		4 \$ 445.05	\$185.82	\$4.09	\$259.23	\$6.15	\$455.29
		5 \$ 551.77	\$227.74	\$5.01	\$324.03	\$7.69	\$564.47
	6 \$ 651.68	\$262.84	\$5.78	\$388.84	\$9.23	\$666.69	
	3	1 \$ 187.42	\$90.22	\$1.98	\$97.20	\$2.31	\$191.71
		2 \$ 332.62	\$138.21	\$3.04	\$194.41	\$4.61	\$340.27
		3 \$ 477.75	\$186.11	\$4.09	\$291.64	\$6.92	\$488.77
		4 \$ 622.11	\$229.84	\$5.06	\$392.27	\$9.31	\$636.47
		5 \$ 766.45	\$273.46	\$6.02	\$492.99	\$11.69	\$784.16
		6 \$ 910.60	\$316.18	\$6.96	\$594.42	\$14.09	\$931.65
	4	1 \$ 220.32	\$90.68	\$2.00	\$129.64	\$3.08	\$225.39
		2 \$ 397.47	\$138.21	\$3.04	\$259.26	\$6.15	\$406.66
		3 \$ 574.65	\$185.77	\$4.09	\$388.88	\$9.23	\$587.97
		4 \$ 751.82	\$233.33	\$5.13	\$518.49	\$12.31	\$769.26
		5 \$ 928.97	\$280.86	\$6.18	\$648.11	\$15.38	\$950.53
		6 \$ 1,106.13	\$328.41	\$7.22	\$777.72	\$18.46	\$1,131.81

Roll off:

10 to 40 cubic yard	\$ 557.76	\$343.45	\$7.56	\$214.31	\$4.82	\$570.14
Compactor	\$ 490.93	\$490.93	\$10.80	\$0.00	\$0.00	\$501.73 per pull plus disposal
Minimum Pull Charge	\$ 343.45	\$343.45	\$7.56	\$0.00	\$0.00	\$351.01
Unscheduled Extra Bin Dumps	\$ 59.76	\$49.77	\$1.09	\$9.99	\$0.22	\$61.08

Franchise Area 4

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase 2.25%
Fuel Surcharge 0.0%
CPI 2.20%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Services							
Manure Bin rate							
bin size (cu. yd.)	frequency						
2	1	\$ 155.13	\$133.89	\$2.95	\$21.24	\$0.48	\$158.55
3	1	\$ 201.25	\$169.38	\$3.73	\$31.87	\$0.72	\$205.69
Commercial Bin Push Charges							
Dismount Distance (in feet)							
0 to 25'							
26 to 50	\$	12.07	\$12.07	\$0.27	\$0.00	\$0.00	\$12.34
51 to 75	\$	15.52	\$15.52	\$0.34	\$0.00	\$0.00	\$15.86
76 to 100	\$	17.26	\$17.26	\$0.38	\$0.00	\$0.00	\$17.64
Additional Roll off fees							
Delivery	\$	100.33	\$100.33	\$2.21	\$0.00	\$0.00	\$102.54
Extra Trip	\$	100.33	\$100.33	\$2.21	\$0.00	\$0.00	\$102.54
Relocation	\$	100.33	\$100.33	\$2.21	\$0.00	\$0.00	\$102.54
Commercial and Industrial Bulky Item							
first item	\$	42.51	\$42.51	\$0.94	\$0.00	\$0.00	\$43.45
second and third item	\$	25.48	\$25.48	\$0.56	\$0.00	\$0.00	\$26.04
Unscheduled Extra Bin Dumps							
While on Site	\$	57.80	\$49.83	\$1.10	\$7.97	\$0.18	\$59.08
Separate Trip	\$	83.64	\$75.67	\$1.66	\$7.97	\$0.18	\$85.48
Unscheduled Compactor Dumps	\$	100.47	\$100.47	\$2.21	\$0.00	\$0.00	\$102.68
Commercial Can	\$	50.37	\$48.41	\$1.06	\$1.96	\$0.04	\$51.48

Franchise Area 4

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase 2.25%
 Fuel Surcharge 0.0%
 CPI 2.20%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Temporary bin service						
Up to Three (3) days:	\$ 125.14	\$117.17	\$2.58	\$7.97	\$0.18	\$127.90
Up to Thirty (30) days:	\$ 330.54	\$298.67	\$6.57	\$31.87	\$0.72	\$337.83
Additional Scout Service	\$ 85.06	\$85.06	\$1.87	\$0.00	\$0.00	\$86.93
Bin Exchange (in excess of 1 per year)	\$ 55.27	\$55.27	\$1.22	\$0.00	\$0.00	\$56.49
Lost or Stolen Bin	\$ 850.24	\$850.24	\$18.71	\$0.00	\$0.00	\$868.95
Lost or Stolen Cart	\$ 136.07	\$136.07	\$2.99	\$0.00	\$0.00	\$139.06
Burned Bin	\$ 476.15	\$476.15	\$10.48	\$0.00	\$0.00	\$486.63
Bin or Cart Repair	Actual Cost					Actual Cost
Locking Lids	\$ 20.02	\$20.02	\$0.44	\$0.00	\$0.00	\$20.46
Replacement Lock	\$ 41.68	\$41.68	\$0.92	\$0.00	\$0.00	\$42.60
Replacement Key	\$ 8.33	\$8.33	\$0.18	\$0.00	\$0.00	\$8.51
Haul or Call Fee	\$ 30.11	\$30.11	\$0.66	\$0.00	\$0.00	\$30.77
Tire Haul Charge	\$ 421.42	\$421.42	\$9.27	\$0.00	\$0.00	\$430.69
Restart fee						
(Administrative Only, Bin on Site)	\$ 25.00	\$25.00	\$0.55	\$0.00	\$0.00	\$25.55
(Administrative Plus Bin Delivery)	\$ 125.03	\$125.03	\$2.75	\$0.00	\$0.00	\$127.78
Over Loaded Bin	\$ 56.45	\$56.45	\$1.24	\$0.00	\$0.00	\$57.69
Tax Roll Administrative Charge	\$ 34.89	\$34.89	\$0.77	\$0.00	\$0.00	\$35.66
Recycle Contamination Charge	\$ 81.99	\$81.99	\$1.80	\$0.00	\$0.00	\$83.79
Mixed C & D Haul Charge	\$ 348.91	\$348.91	\$7.68	\$0.00	\$0.00	\$356.59 plus disposal
Commercial Bin Delivery/Removal	\$ 28.22	\$28.22	\$0.62	\$0.00	\$0.00	\$28.84
Commercial Recycle Bin Extra Pickup	\$ 33.87	\$33.87	\$0.75	\$0.00	\$0.00	\$34.62

Franchise Area 4

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase 2.25%
Fuel Surcharge 0.0%
CPI 2.20%

Area 4 A (South of HWY 91)

Commercial Recycling Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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2	1	\$ 78.82	\$78.82	\$1.73	\$0.00	\$0.00	\$80.55
	2	\$ 157.62	\$157.62	\$3.47	\$0.00	\$0.00	\$161.09
	3	\$ 236.44	\$236.44	\$5.20	\$0.00	\$0.00	\$241.64
3	1	\$ 91.40	\$91.40	\$2.01	\$0.00	\$0.00	\$93.41
	2	\$ 182.83	\$182.83	\$4.02	\$0.00	\$0.00	\$186.85
	3	\$ 274.23	\$274.23	\$6.03	\$0.00	\$0.00	\$280.26
4	1	\$ 111.88	\$111.88	\$2.46	\$0.00	\$0.00	\$114.34
	2	\$ 223.77	\$223.77	\$4.92	\$0.00	\$0.00	\$228.69
	3	\$ 335.65	\$335.65	\$7.38	\$0.00	\$0.00	\$343.03
6	1	\$ 118.20	\$118.20	\$2.60	\$0.00	\$0.00	\$120.80
	2	\$ 236.42	\$236.42	\$5.20	\$0.00	\$0.00	\$241.62
	3	\$ 354.63	\$354.63	\$7.80	\$0.00	\$0.00	\$362.43

Commercial Organics Service

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Processing	Adjustment to Processing	Adjusted Total
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(Both Comprehensive and Non-comprehensive)

64 Gallon	1	\$30.13	\$20.18	\$0.44	\$ 9.95	\$0.22	\$30.80
	2	\$60.24	\$40.36	\$0.89	\$ 19.88	\$0.45	\$61.58
	3	\$90.37	\$60.54	\$1.33	\$ 29.83	\$0.67	\$92.37
	4	\$120.48	\$80.71	\$1.78	\$ 39.77	\$0.89	\$123.15
	5	\$150.60	\$100.89	\$2.22	\$ 49.71	\$1.12	\$153.94
2 Yard	1	\$159.52	\$96.77	\$2.13	\$ 62.75	\$1.41	\$163.06
	2	\$319.06	\$193.55	\$4.26	\$ 125.51	\$2.82	\$326.14
	3	\$478.62	\$290.36	\$6.39	\$ 188.26	\$4.24	\$489.24
	4	\$638.16	\$387.15	\$8.52	\$ 251.01	\$5.65	\$652.33
	5	\$797.66	\$483.90	\$10.65	\$ 313.76	\$7.06	\$815.37

Franchise Area 4

Rate Adjustment Schedule for FY 2021-22

Tip Fee Increase 2.25%
 Fuel Surcharge 0.0%
 CPI 2.20%

Area 4 A (South of HWY 91)

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Compliance Rates - Includes MSW bin and 1-64 gallon organics cart and 1-96 gallon recycle cart with 1x week service							
1.5	1	\$ 127.54	\$ 100.58	\$ 2.21	\$ 26.96	\$ 0.67	\$130.42
2	1	\$ 134.19	\$ 101.57	\$ 2.23	\$ 32.62	\$ 0.81	\$137.24
	2	\$ 195.41	\$ 140.11	\$ 3.08	\$ 55.30	\$ 1.40	\$199.90
	3	\$ 256.60	\$ 178.62	\$ 3.93	\$ 77.98	\$ 1.99	\$262.52
	4	\$ 317.82	\$ 217.16	\$ 4.78	\$ 100.66	\$ 2.58	\$325.18
	5	\$ 379.02	\$ 255.69	\$ 5.63	\$ 123.33	\$ 3.18	\$387.82
	6	\$ 440.21	\$ 294.21	\$ 6.47	\$ 146.00	\$ 3.77	\$450.45
3	1	\$ 165.47	\$ 121.52	\$ 2.67	\$ 43.95	\$ 1.11	\$169.25
	2	\$ 247.45	\$ 169.47	\$ 3.73	\$ 77.98	\$ 1.99	\$253.17
	3	\$ 329.44	\$ 217.46	\$ 4.78	\$ 111.98	\$ 2.88	\$337.10
	4	\$ 407.16	\$ 261.16	\$ 5.75	\$ 146.00	\$ 3.77	\$416.67
	5	\$ 484.83	\$ 304.81	\$ 6.71	\$ 180.02	\$ 4.65	\$496.19
	6	\$ 561.61	\$ 347.58	\$ 7.65	\$ 214.03	\$ 5.54	\$574.79
4	1	\$ 173.76	\$ 118.46	\$ 2.61	\$ 55.30	\$ 1.40	\$177.77
	2	\$ 268.29	\$ 167.63	\$ 3.69	\$ 100.66	\$ 2.58	\$274.56
	3	\$ 360.66	\$ 214.66	\$ 4.72	\$ 146.00	\$ 3.77	\$369.15
	4	\$ 443.88	\$ 252.52	\$ 5.56	\$ 191.36	\$ 4.95	\$454.38
	5	\$ 545.29	\$ 308.58	\$ 6.79	\$ 236.71	\$ 6.13	\$558.20
	6	\$ 637.61	\$ 355.54	\$ 7.82	\$ 282.07	\$ 7.31	\$652.74
6	1	\$ 253.84	\$ 175.86	\$ 3.87	\$ 77.98	\$ 1.99	\$259.70
	2	\$ 466.49	\$ 320.49	\$ 7.05	\$ 146.00	\$ 3.77	\$477.31
	3	\$ 679.13	\$ 465.10	\$ 10.23	\$ 214.03	\$ 5.54	\$694.90
	4	\$ 891.77	\$ 609.70	\$ 13.41	\$ 282.07	\$ 7.31	\$912.49
	5	\$ 1,104.43	\$ 754.33	\$ 16.60	\$ 350.10	\$ 9.08	\$1,130.10
	6	\$ 1,317.10	\$ 898.98	\$ 19.78	\$ 418.12	\$ 10.85	\$1,347.73