

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 19.3
(ID # 14912)**

MEETING DATE:
Tuesday, April 27, 2021

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: PUBLIC HEARING - Adopt the Annual Rate Adjustment to Waste Collection for Desert Valley Disposal, Inc. within Riverside County Waste Franchise Area 10, Districts 4 and 5. [\$0] (Introduced April 13, 2021)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Area 10; and
2. At the conclusion of the public hearing, adopt Resolution No. 2021-060 adjusting the rates by the Consumer Price Index (CPI) and approving the additional three bin bundled rate for commercial services (solid waste, recycling, and organics).

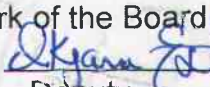
ACTION:Policy

Keith Jones, Director Environmental Health 3/30/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: April 27, 2021
xc: Environmental Health

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	21/22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

This adjustment allows a pass through for any changes to landfill costs including the Alternative Daily Cover surcharge or transfer station fees, plus an increase based on Consumer Price Index (CPI) for the balance of the rate. Costs are adjusted by the CPI for the Riverside/San Bernardino/Ontario, California, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 2.2% for the change from January 2020 to January 2021. DVD is subject to other increases that are dictated by their waste delivery agreements with Burrtec who operates the transfer stations at Edom Hill and Coachella and is reflected in the 2.2% increase in disposal costs noted on their rate sheets.

In addition to the changes for CPI the haulers are adding bundled rates for three bin service for commercial accounts in compliance with State mandates.

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy and the updated rate sheets are maintained by the Department of Environmental Health.

Impact on Residents and Businesses

The current typical residential accounts pay \$26.92 a month. The approval of the proposed CPI increase and recycling processing fee increase would result in a rate of \$27.49 per month. Commercial customers rates vary based on the size of bins and frequency of services provided. The rates attached also include an increase to disposal costs which are

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

addressed in a separate request from the Department of Waste Resources to adjust the landfill tipping fees for solid waste disposal by 2.25%.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

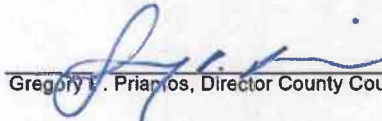
ATTACHMENTS

Attachment A – DVD Resolution 2021-060
Attachment B – DVD FY 21/22 Rate Sheets



Jason Farin, Principal Management Analyst

4/22/2021



Gregory L. Priamos, Director County Counsel

3/31/2021

2 **RESOLUTION NO. 2021-060**

3 **A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES**
4 **FOR DESERT VALLEY DISPOSAL, INC. IN FRANCHISE AREA 10**

5 WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to
6 prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County;
7 and

8 WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to
9 determine all aspects of solid waste handling which are of local concern, including whether the services are to
10 be provided by nonexclusive franchise, and the charges and fees for such service; and

11 WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted
12 or franchised by the County of Riverside, shall be entitled to payment for services rendered in the amounts as
13 specified in a Resolution adopted by the Board of Supervisors; and

14 WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise
15 Agreements for the efficiency of solid waste management; and

16 WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with Desert
17 Valley Disposal, Inc. (DVD) to cover Franchise Area 10; and

18 WHEREAS, the Waste Collection Franchise Agreement covering Franchise Area 10, contains a
19 provision for an annual adjustment of the rates customers are charged based on the consumer price index ("CPI");

20 WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to
21 provide cost of living increase to address the costs of providing these services; and

22 WHEREAS, DVD's Recycling Processing fee will remain the same as the prior fiscal year; and

23 WHEREAS, DVD has provided a new rate for three bin commercial service (trash, recycle, organic) to
24 be in compliance with state statute;

25 BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State
26 of California, in regular session assembled on April 27, 2021, finds that the waste hauler fees in Franchise Area
27 10 shall receive an increase, based on the CPI of 2.2% to the service component of their fees and approve the

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* DATE: 3/31/21
ERIC STOPHER

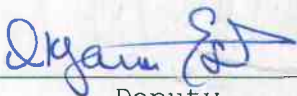
1 new commercial three bin bundled rate fee for fiscal year 2021-2022.

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By  Deputy

	Rate Effective 7-1-2020				Rate Effective 7-1-2021			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Residential Services								
Single Family Residential								
Regular Cart Service (SFR)	\$ 20.06	\$ 5.90	\$ 0.96	\$ 26.92	\$ 20.50	\$ 6.03	\$ 0.96	\$ 27.49
Each Additional Cart (SFR)	\$ 17.28	\$ 5.90	\$ -	\$ 23.18	\$ 17.66	\$ 6.03	\$ -	\$ 23.69
Each Additional Can (SFR)	\$ 4.02	\$ 1.47	\$ -	\$ 5.49	\$ 4.11	\$ 1.50	\$ -	\$ 5.61
Senior Cart Service (SFR)	\$ 14.17	\$ 5.90	\$ 0.96	\$ 21.03	\$ 14.48	\$ 6.03	\$ 0.96	\$ 21.47
Multi-Family Residential								
Regular Cart Service (MFR)	\$ 20.44	\$ 6.30	\$ 0.96	\$ 27.70	\$ 20.89	\$ 6.44	\$ 0.96	\$ 28.29
Each Additional Can (MFR)	\$ 4.36	\$ 1.57	\$ -	\$ 5.93	\$ 4.46	\$ 1.60	\$ -	\$ 6.06
Other Residential Services								
Additional Recycle Cart	\$ 6.23	\$ -	\$ -	\$ 6.23	\$ 6.37	\$ -	\$ 0.96	\$ 7.33
Walk-In Service Fee	\$ 7.96	\$ -	\$ -	\$ 7.96	\$ 8.14	\$ -	\$ -	\$ 8.14
Reinstatement Fee	\$ 35.00	\$ -	\$ -	\$ 35.00	\$ 35.77	\$ -	\$ -	\$ 35.77
Replace Lost Cart	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 51.10	\$ -	\$ -	\$ 51.10
Special Haul	\$ 65.63	\$ -	\$ -	\$ 65.63	\$ 67.07	\$ -	\$ -	\$ 67.07
Special Haul Additional Laborer	\$ 24.61	\$ -	\$ -	\$ 24.61	\$ 25.15	\$ -	\$ -	\$ 25.15
Bulky Item/Appliance	\$ 24.61	\$ -	\$ -	\$ 24.61	\$ 25.15	\$ -	\$ -	\$ 25.15
Special Haul Cardboard Box	\$ 24.61	\$ -	\$ -	\$ 24.61	\$ 25.15	\$ -	\$ -	\$ 25.15

Adjustments:

Service Fee 2.2%

Disposal Fee 2.2%

Diversion Fee No Change

Green Waste 6.95%

Food and Mixed Organic Waste 7.14%

Fees Per Ton:

Disposal \$51.49

Recycling \$91.64

Green Waste \$56.01

Food and Mixed Organic Waste \$75.00

	Rate Effective 7-1-2020				Rate Effective 7-1-2021			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Commercial Services								
Commercial Bin Service								
2 Cy Waste Service	(each subscription below includes one weekly recycle bin collected 1xWeek)							
1xWeek	\$ 80.55	\$ 31.48	\$27.75	\$ 139.78	\$ 82.32	\$ 32.17	\$ 27.75	\$ 142.24
2xWeek	\$ 161.10	\$ 62.96	\$55.50	\$ 279.56	\$ 164.64	\$ 64.34	\$ 55.50	\$ 284.48
3xWeek	\$ 241.65	\$ 94.44	\$83.25	\$ 419.34	\$ 246.96	\$ 96.51	\$ 83.25	\$ 426.72
4xWeek	\$ 322.20	\$ 125.92	\$111.00	\$ 559.12	\$ 329.28	\$ 128.68	\$ 111.00	\$ 568.96
5xWeek	\$ 402.75	\$ 157.40	\$138.75	\$ 698.90	\$ 411.60	\$ 160.85	\$ 138.75	\$ 711.20
6xWeek	\$ 483.30	\$ 188.88	\$166.50	\$ 838.68	\$ 493.92	\$ 193.02	\$ 166.50	\$ 853.44
One-time Extra PickUp of a Bin	\$ 54.05				\$ 55.24	\$ 7.43		\$ 62.67
3 Cy Waste Service	(each subscription below includes one weekly recycle bin collected 1xWeek)							
1xWeek	\$ 98.59	\$ 47.69	\$27.75	\$ 174.03	\$ 100.76	\$ 48.74	\$ 27.75	\$ 177.25
2xWeek	\$ 197.18	\$ 95.38	\$55.50	\$ 348.06	\$ 201.52	\$ 97.48	\$ 55.50	\$ 354.50
3xWeek	\$ 295.77	\$ 143.07	\$83.25	\$ 522.09	\$ 302.28	\$ 146.22	\$ 83.25	\$ 531.75
4xWeek	\$ 394.36	\$ 190.76	\$111.00	\$ 696.12	\$ 403.04	\$ 194.96	\$ 111.00	\$ 709.00
5xWeek	\$ 492.95	\$ 238.45	\$138.75	\$ 870.15	\$ 503.80	\$ 243.70	\$ 138.75	\$ 886.25
6xWeek	\$ 591.54	\$ 286.14	\$166.50	\$ 1,044.18	\$ 604.56	\$ 292.44	\$ 166.50	\$ 1,063.50
One-time Extra PickUp of a Bin	\$ 54.05	\$ -	\$ -	\$ 54.05	\$ 55.24	\$ 11.26	\$ -	\$ 66.50
Additional Recycle Bin	\$ 53.52	\$ -	\$ -	\$ 53.52	\$ 54.70	\$ -	\$ 27.75	\$ 82.45
Contaminated Bin	\$ 51.96	\$ -	\$ -	\$ 51.96	\$ 53.10	\$ 7.43	\$ -	\$ 60.53

Adjustments:

Service Fee 2.2%

Disposal Fee 2.2%

Diversion Fee No Change

Green Waste 6.95%

Food and Mixed Organic Waste 7.14%

Fees Per Ton:

Disposal \$51.49

Recycling \$91.64

Green Waste \$56.01

Food and Mixed Organic Waste \$75.00

	Rate Effective 7-1-2020				Rate Effective 7-1-2021			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Commercial Services Cont.								
Commercial Bin Service								
4 Cy Waste Service	(each subscription below includes one weekly recycle bin collected 1xWeek)							
1xWeek	\$ 121.81	\$ 61.48	\$27.75	\$ 211.04	\$ 124.49	\$ 62.83	\$ 27.75	\$ 215.07
2xWeek	\$ 243.62	\$ 122.96	\$55.50	\$ 422.08	\$ 248.98	\$ 125.66	\$ 55.50	\$ 430.14
3xWeek	\$ 365.43	\$ 184.44	\$83.25	\$ 633.12	\$ 373.47	\$ 188.49	\$ 83.25	\$ 645.21
4xWeek	\$ 487.24	\$ 245.92	\$111.00	\$ 844.16	\$ 497.96	\$ 251.32	\$ 111.00	\$ 860.28
5xWeek	\$ 609.05	\$ 307.40	\$138.75	\$ 1,055.20	\$ 622.45	\$ 314.15	\$ 138.75	\$ 1,075.35
6xWeek	\$ 730.86	\$ 368.88	\$166.50	\$ 1,266.24	\$ 746.94	\$ 376.98	\$ 166.50	\$ 1,290.42
One-time Extra PickUp of a Bin	\$ 54.05	\$ -	\$ -	\$ 54.05	\$ 55.24	\$ 14.51	\$ -	\$ 69.75
6 Cy Waste Service	(each subscription below includes one weekly recycle bin collected 1xWeek)							
1xWeek	\$ 183.25	\$ 92.20	\$ 27.75	\$ 303.20	\$ 187.28	\$ 94.23	\$ 27.75	\$ 309.26
2xWeek	\$ 366.50	\$ 184.40	\$ 55.50	\$ 606.40	\$ 374.56	\$ 188.46	\$ 55.50	\$ 618.52
3xWeek	\$ 549.75	\$ 276.60	\$ 83.25	\$ 909.60	\$ 561.84	\$ 282.69	\$ 83.25	\$ 927.78
4xWeek	\$ 733.00	\$ 368.80	\$ 111.00	\$ 1,212.80	\$ 749.12	\$ 376.92	\$ 111.00	\$ 1,237.04
5xWeek	\$ 916.25	\$ 461.00	\$ 138.75	\$ 1,516.00	\$ 936.40	\$ 471.15	\$ 138.75	\$ 1,546.30
6xWeek	\$ 1,099.50	\$ 553.20	\$ 166.50	\$ 1,819.20	\$ 1,123.68	\$ 565.38	\$ 166.50	\$ 1,855.56
One-time Extra PickUp of a Bin	\$ 54.05	\$ -	\$ -	\$ 54.05	\$ 55.24	\$ 21.76	\$ -	\$ 77.00

Adjustments:

Service Fee 2.2%

Disposal Fee 2.2%

Diversion Fee No Change

Green Waste 6.95%

Food and Mixed Organic Waste 7.14%

Fees Per Ton:

Disposal \$51.49

Recycling \$91.64

Green Waste \$56.01

Food and Mixed Organic Waste \$75.00

	Rate Effective 7-1-2020				Rate Effective 7-1-2021			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Commercial Services Cont.								
Commercial Cart Service								
Regular Cart Service	\$ 20.44	\$ 6.30	\$ 0.96	\$ 27.70	\$ 20.89	\$ 6.44	\$ 0.96	\$ 28.29
Additional Cart Service	\$ 4.36	\$ 1.57	\$ -	\$ 5.93	\$ 4.46	\$ 1.60	\$ -	\$ 6.06
Reinstatement Fee	\$ 35.00	\$ -	\$ -	\$ 35.00	\$ 35.77	\$ -	\$ -	\$ 35.77
Other Commercial Services								
Bin Relocation	\$ 49.16	\$ -	\$ -	\$ 49.16	\$ 50.24	\$ -	\$ -	\$ 50.24
Clean Bin 1st	\$ 93.22	\$ -	\$ -	\$ 93.22	\$ 95.27	\$ -	\$ -	\$ 95.27
Clean Bin Additional	\$ 39.95	\$ -	\$ -	\$ 39.95	\$ 40.83	\$ -	\$ -	\$ 40.83
Locking Bin Set Up	\$ 93.20	\$ -	\$ -	\$ 93.20	\$ 95.25	\$ -	\$ -	\$ 95.25
Locking Bin Set Up (Contractor Provided Lock)	\$ 28.60	\$ -	\$ -	\$ 28.60	\$ 29.23	\$ -	\$ -	\$ 29.23
Locking Bin First	\$ 87.46	\$ -	\$ -	\$ 87.46	\$ 89.38	\$ -	\$ -	\$ 89.38
Locking Bin Additional	\$ 37.51	\$ -	\$ -	\$ 37.51	\$ 38.34	\$ -	\$ -	\$ 38.34
Roll Out Charge	\$ 81.63	\$ -	\$ -	\$ 81.63	\$ 83.43	\$ -	\$ -	\$ 83.43
Bin Redelivery Charge	\$ 49.16	\$ -	\$ -	\$ 49.16	\$ 50.24	\$ -	\$ -	\$ 50.24
Special Equipment Fee	\$ 113.30	\$ -	\$ -	\$ 113.30	\$ 115.79	\$ -	\$ -	\$ 115.79

Adjustments:

Service Fee 2.2%

Disposal Fee 2.2%

Diversion Fee No Change

Green Waste 6.95%

Food and Mixed Organic Waste 7.14%

Fees Per Ton:

Disposal \$51.49

Recycling \$91.64

Green Waste \$56.01

Food and Mixed Organic Waste \$75.00

	Rate Effective 7-1-2020				Rate Effective 7-1-2021			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Industrial Services								
Industrial Roll-Off Box								
10 CY Industrial Roll-Off (6)	\$ 154.31	\$ -	\$ -	\$ 154.31	\$ 157.70	\$ -	\$ -	\$ 157.70
20 CY Industrial Roll-Off (7)	\$ 154.31	\$ 173.88	\$ -	\$ 328.19	\$ 157.70	\$ 177.64	\$ -	\$ 335.34
30 CY Industrial Roll-Off (8)	\$ 154.31	\$ 231.84	\$ -	\$ 386.15	\$ 157.70	\$ 236.85	\$ -	\$ 394.55
40 CY Industrial Roll-Off (9)	\$ 154.31	\$ 289.80	\$ -	\$ 444.11	\$ 157.70	\$ 296.07	\$ -	\$ 453.77
Compactors								
30 CY Compactor (12)	\$ 193.65	\$ -	\$ -	\$ 193.65	\$ 197.91	(10)	\$ -	\$ 197.91
40 CY Compactor (12)	\$ 193.65	\$ -	\$ -	\$ 193.65	\$ 197.91	(10)	\$ -	\$ 197.91
Construction Bin								
3 CY Short-Term Rental	\$ 101.79	\$ 33.59	\$ -	\$ 135.38	\$ 104.03	\$ 34.33	\$ -	\$ 138.36
3 CY Monthly Rental	\$ 130.48	\$ 144.43	\$ -	\$ 274.91	\$ 133.35	\$ 147.61	\$ -	\$ 280.96
3 CY 4-Day Clean-Up Bin Special	\$ 52.80	\$ 13.20	\$ -	\$ 66.00	\$ 53.96	\$ 13.49	\$ -	\$ 67.45
3 CY Monthly Extra Pickup								
Other Industrial Services								
Roll-Off Box Relocation	\$ 55.56	\$ -	\$ -	\$ 55.56	\$ 56.78	\$ -	\$ -	\$ 56.78
Roll-Off Redelivery	\$ 121.48	\$ -	\$ -	\$ 121.48	\$ 124.15	\$ -	\$ -	\$ 124.15
Roll-Off container rent weekly	\$ 22.04	\$ -	\$ -	\$ 22.04	\$ 22.52	\$ -	\$ -	\$ 22.52
Roll-Off container rent monthly	\$ 154.28	\$ -	\$ -	\$ 154.28	\$ 157.64	\$ -	\$ -	\$ 157.64
Special Equipment Fee	\$ 115.43	\$ -	\$ -	\$ 115.43	\$ 117.97	\$ -	\$ -	\$ 117.97
Special Equipment Operator	\$ 32.78	\$ -	\$ -	\$ 32.78	\$ 33.50	\$ -	\$ -	\$ 33.50
Service Trip Charge	\$ 53.98	\$ -	\$ -	\$ 53.98	\$ 55.17	\$ -	\$ -	\$ 55.17
Temporary Box Service Trip	\$ 154.31	\$ -	\$ -	\$ 154.31	\$ 157.70	\$ -	\$ -	\$ 157.70
Preferred Hauler								
3 CY Weekly Service	\$ 101.79	\$ 49.40	\$ -	\$ 151.19	\$ 104.03	\$ 50.49	\$ -	\$ 154.52
3 CY Extra Pickup	\$ 101.79	\$ 49.40	\$ -	\$ 151.19	\$ 104.03	\$ 50.49	\$ -	\$ 154.52
3 CY Monthly Rental	\$ 407.16	\$ 197.60	\$ -	\$ 604.76	\$ 416.12	\$ 201.95	\$ -	\$ 618.07

Adjustments:

Service Fee 2.2%

Disposal Fee 2.2%

Diversion Fee No Change

Green Waste 6.95%

Food and Mixed Organic Waste 7.14%

Fees Per Ton:

Disposal \$51.49

Recycling \$91.64

Green Waste \$56.01

Food and Mixed Organic Waste \$75.00

	Rate Effective 7-1-2020				Rate Effective 7-1-2021			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Industrial Diversion Services								
Industrial Diversion Roll-Off Box (10)								
10 CY Industrial Roll-Off (1)	\$ 154.31	\$ -	\$ -	\$ 154.31	\$ 157.70	(3)	\$ -	\$ 157.70
20 CY Industrial Roll-Off (2)	\$ 154.31	\$ 173.88	\$ -	\$ 328.19	\$ 157.70	(3)	\$ -	\$ 157.70
30 CY Industrial Roll-Off (3)	\$ 154.31	\$ 231.84	\$ -	\$ 386.15	\$ 157.70	(3)	\$ -	\$ 157.70
40 CY Industrial Roll-Off (4)	\$ 154.31	\$ 289.80	\$ -	\$ 444.11	\$ 157.70	(3)	\$ -	\$ 157.70
Diversion Compactors (10)								
30 CY Compactor	\$ 154.31	\$ -	\$ -	\$ 154.31	\$ 157.70	(3)	\$ -	\$ 157.70
40 CY Compactor	\$ 154.31	\$ -	\$ -	\$ 154.31	\$ 157.70	(3)	\$ -	\$ 157.70
Other Diversion Services								
Remote Facility Surcharge	\$ 38.58	\$ -	\$ -	\$ 38.58	\$ 39.43	(2)	\$ -	\$ 39.43

- (1) Rates apply to open top boxes and stationary compactors.
- (2) Add 25% to roll-off service fee for C&D delivered to Desert Recycling & SA Recycling for diversion for longer haul distance & time.
- (3) Diversion tip fees for industrial roll-off boxes with waste for diversion, are billed at market rate plus 15%.
- (4) All disposal fees and diversion fee added to total fee.
- (5) Disposal fee with admin fee is \$59.21 per ton.
- (6) 10 CY roll-off box disposal fee or diversion fee is added to the total fee.
- (7) 20 CY roll-off box billed includes 3-tons of payload. Extra charge for additional weight over 3 tons.
- (8) 30 CY roll-off box billed includes 4-tons of payload. Extra charge for additional weight over 4 tons.
- (9) 40 CY roll-off box billed includes 5-tons of payload. Extra charge for additional weight over 5 tons.
- (10) All disposal fees include a 15% admin Fee. 15% admin fee to be added to diversion tip fees charged by facility.
- (11) Current disposal fees with admin fee is \$57.96 per ton.
- (12) Disposal fees apply.

Adjustments:

Service Fee 2.2%

Disposal Fee 2.2%

Diversion Fee No Change

Green Waste 6.95%

Food and Mixed Organic Waste 7.14%

Fees Per Ton:

Disposal \$51.49

Recycling \$91.64

Green Waste \$56.01

Food and Mixed Organic Waste \$75.00

	Rate Effective 7-1-2020				Rate Effective 7-1-2021			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Organic Waste								
Food Waste (1)								
32-Gallon Cart	\$ 18.67	\$ 25.16	\$ -	\$ 43.83	\$ 19.08	\$ 26.96	\$ -	\$ 46.04
65 Gallon Cart	\$ 18.67	\$ 51.11	\$ -	\$ 69.78	\$ 19.08	\$ 54.76	\$ -	\$ 73.84
2 CY Bin	\$ 77.40	\$ 317.67	\$ -	\$ 395.07	\$ 79.10	\$ 340.35	\$ -	\$ 419.45
Green Waste (2)								
65 Gallon Cart	\$ 18.67	\$ 0.04	\$ -	\$ 18.71	\$ 19.08	\$ 9.60	\$ -	\$ 28.68
95 Gallon Cart	\$ 18.67	\$ -	\$ -	\$ 18.67	\$ 19.08	\$ 14.40	\$ -	\$ 33.48
3 CY Bin	\$ 77.40	\$ 0.27	\$ -	\$ 77.67	\$ 79.10	\$ 90.90	\$ -	\$ 170.00
Mixed Organic Waste (1)								
32-Gallon Cart	\$ 18.67	\$ 13.30	\$ -	\$ 31.97	\$ 19.08	\$ 14.25	\$ -	\$ 33.33
65 Gallon Cart	\$ 18.67	\$ 26.46	\$ -	\$ 45.13	\$ 19.08	\$ 28.35	\$ -	\$ 47.43
2 CY Bin	\$ 77.40	\$ 164.47	\$ -	\$ 241.87	\$ 79.10	\$ 176.21	\$ -	\$ 255.31
Cannabis Waste Documentation								
Will Call	\$ 27.48	\$ -	\$ -	\$ 27.48	\$ 28.08	\$ -	\$ -	\$ 28.08
Monthly	\$ 119.08	\$ -	\$ -	\$ 119.08	\$ 121.70	\$ -	\$ -	\$ 121.70

(1) Disposal fee increase based on 7.14% increase at Coachella Valley Compost Facility

(2) Disposal fee increase based on .541 tons per CY per mo and tip fee of \$56.01 per ton.

Adjustments:

Service Fee 2.2%

Disposal Fee 2.2%

Diversion Fee No Change

Green Waste 6.95%

Food and Mixed Organic Waste 7.14%

Fees Per Ton:

Disposal \$51.49

Recycling \$91.64

Green Waste \$56.01

Food and Mixed Organic Waste \$75.00

Franchise Area 10 Rates

Rate Adjustment Schedule for 2021 (Exhibit E)

Description	Current Rates Effective 7-1-2020				Current Rates Effective 7-1-2021			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Commercial Services								
Commercial Bin Service Bundle	(subscription includes one 95-gallon recycling cart and one 65-gallon organics cart)							
3 CY Waste Service (each weekly pickup)	\$ 98.59	\$ 47.69	\$ 27.75	\$ 174.03	\$ 121.65	\$ 48.74	\$ 52.69	\$ 223.08

Service Fee Increase 2.2%
 Disposal Fee Increase 2.2%
 Diversion Fee no change
 Green Waste 6.95%
 Food Mixed Organic Waste 7.14%

Fees Per Ton:
 Disposal \$51.49
 Recycling \$91.64
 Green Waste \$56.01
 Food Mixed Organic Waste \$75.00