

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.25
(ID # 15040)**

MEETING DATE:
Tuesday, May 11, 2021

FROM: PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM-PUBLIC HEALTH: Ratify and Approve Amended Grant Agreement 17-10340, A02 with the California Department of Public Health (CDPH) to Provide Mandated Immunization Activities, All Districts. [\$525,212 – 100% Federal Funding]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve Amended Grant Agreement 17-10340, A02 (Amendment No. 2) between the California Department of Public Health (CDPH) and the Riverside County Department of Public Health, Immunization Program to increase the amount by \$525,212 for a total contract of \$2,860,851; and
2. Authorize the Auditor Controller to adjust the FY20/21 budget as detailed in Schedule A; and
3. Authorize the Chair to sign Amendment Number 02 on behalf of the County; and
4. Authorize the Director of Public Health, or designee, to take all steps necessary to implement Amendment No. 2 including, but not limited to, (a) signing all certifications, assurances, reports or other related documents required by CDPH, subject to approval as to form by County Counsel.

ACTION: Policy


Kim Saruwatari, Director of Public Health 4/19/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Hewitt, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: May 11, 2021
xc: RUHS-PH, Auditor

Kecia R. Harper
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 525,212	\$ 0	\$ 525,212	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Federal Funds			Budget Adjustment:	Yes
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Immunization Program is a State-mandated program that was established to ensure successful immunization of Riverside County children, adolescents and adults against vaccine-preventable diseases. The goal of this program is to raise and maintain immunization rates of 90% or better for our children by age 2 years and 95% or better for our school-age children kindergarten through grade 12.

The national recommendations are age-appropriate immunizations for polio, diphtheria, tetanus, pertussis, measles, mumps, rubella, hepatitis B, hepatitis A, chickenpox, Haemophilus influenza type B, meningococcal meningitis and invasive pneumococcal disease.

This amendment increases funding to augment and enhance efforts around influenza vaccination coverage as well as perform COVID-19 vaccination planning and implementation.

The original Agreement was approved by the Board of Supervisors on 3/13/2018 Item #3.15 for a total contract amount of \$2,457,760. The Amendment No 1 was approved by the Board of Supervisors on 4/7/2020 Item #3.40 decreasing the total contract amount to \$2,335,639. Amendment No 2 is increasing the total contract by \$525,212 for a new total contract amount of \$2,860,851.

Impact on Residents and Businesses

The Immunization Program receives free vaccine from the California Department of Public Health to reduce the incidence of vaccine-preventable disease and to respond to incidences of disease outbreak, such as COVID-19, influenza, hepatitis A and pertussis. The Immunization Program distributes this vaccine to the Riverside University Health System and other community partners to ensure that the County's residents are able to receive the vaccines, especially in underserved areas of the County. The Immunization Program also facilitates the distribution of vaccine in response to incidences of vaccine-preventable disease outbreaks, such as the current COVID-19 pandemic.

Additional Fiscal Information

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The State is the liaison for Federal funding from the Centers for Disease Control and Prevention. As the liaison, the State subcontracts with the local Health Department for immunization services. This amendment provides increased funding, which will be distributed as follows:

FY20/21 \$525,212

Total for this agreement period: \$525,212

In this Agreement, the award amount has been increased by \$525,212 from \$450,845 to \$976,057 for the agreement term of July 1, 2020 to June 30, 2021. The increased budget is detailed in the attached Schedule A.

ATTACHMENTS:

- A. Amended Grant Agreement Number 17-10340, A02 between CDPH and County**
- B. Schedule A Budget Adjustment**

**SCHEDULE A
RUHS - Public Health
Budget Adjustment
Fiscal Year 2020/21**

INCREASE IN APPROPRIATIONS:

10000	-	4200100000	-	510040	Regular Salaries	\$	16,032
10000	-	4200100000	-	510240	Per Diem Salaries	\$	278,430
10000	-	4200100000	-	518100	Budgeted Benefits	\$	33,726
10000	-	4200100000	-	520230	Cellular Phone	\$	2,520
10000	-	4200100000	-	522860	Medical-Dental Supplies	\$	19,000
10000	-	4200100000	-	523640	Computer Equip-Non Fixed Asset	\$	33,665
10000	-	4200100000	-	523800	Printing/Binding	\$	10,000
10000	-	4200100000	-	524500	Administrative Support-Direct	\$	82,048
10000	-	4200100000	-	527180	Operational Supplies	\$	19,066
10000	-	4200100000	-	527780	Special Program Expense	\$	18,375
10000	-	4200100000	-	529040	Private Mileage Reimbursement	\$	5,000
10000	-	4200100000	-	546160	Equipment-Other	\$	7,350

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TOTAL INCREASE IN APPROPRIATIONS: \$ 525,212

INCREASE IN ESTIMATED REVENUE:

10000 - 4200100000 - 762040 Fed-Health Grants \$ 525,212

TOTAL INCREASE IN ESTIMATED
REVENUES: \$ 525,212


Misley Wang, Supervising Accountant 4/29/2021


Gregory V. Priantos, Director County Counsel 4/22/2021

CALIFORNIA IMMUNIZATION PROGRAM

Awarded By

THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH, hereinafter “Department”

TO

County of Riverside, Department of Public Health, hereinafter “Grantee”

Implementing the project, “To assist local health departments (LHDs) in preventing and controlling vaccine-preventable diseases (VPDs) in the local health jurisdiction (LHJ),” hereinafter “Project”

AMENDED GRANT AGREEMENT NUMBER 17-10340, A02

The Department amends this Grant and the Grantee accepts and agrees to use the Grant funds as follows:

AUTHORITY: The Department has authority to grant funds for the Project under Health and Safety Code, Section 120325-120380 of the Health & Safety Code, which requires immunizations against childhood diseases prior to school admittance and Federal Grant numbers 6 NH231P922612-01-01, 5 NH231P922612-02-00 and 6 NH231P922612-02-01.

PURPOSE FOR AMENDMENT: The purpose of the Grant amendment is to increase funding in the amount of \$525,212 for FY2020-21 to augment and enhance efforts around influenza vaccination coverage as well as perform Coronavirus Disease 2019 (COVID-19) vaccination planning and implementation.

Amendments are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

AMENDED GRANT AMOUNT: this amendment is to increase the grant by \$525,212 and is amended to read: **\$2,860,851 (Two Million Eight Hundred Sixty Thousand Eight Hundred Fifty-One Dollars)** ~~\$2,335,639 (Two Million Three Hundred Thirty Five Thousand Six Hundred Thirty-Nine Dollars)~~.

Exhibit B – Budget Detail and Payment Provisions, paragraph 4.A is hereby replaced as shown below.

4. Amounts Payable

A. The amounts payable under this Grant shall not exceed ~~\$2,335,639~~ **\$2,860,851**.

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WHEN DOCUMENT IS FULLY EXECUTED RETURN
CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

MAY 11 2021 3.25

PROJECT REPRESENTATIVES. The Project Representatives during the term of this Grant will be:

California Department of Public Health, Immunization Branch	Grantee: County of Riverside, Department of Public Health
Name: Noemi Marin	Name: Tonya Geiger, Director of Nursing Services – Public Health
Address: 850 Marina Bay Pkwy., Bldg. P, 2 nd Floor	Address: 4065 County Circle Drive
City, ZIP: Richmond, CA 94804	City, ZIP: Riverside, CA 92503
Phone: (510) 620-3737	Phone: (951) 358-7125
Fax: (510) 620-3774	Fax: (951) 358-7912
E-mail: Noemi.Marin@cdph.ca.gov	E-mail: tgeiger@ruhealth.org

Direct all inquiries to:

California Department of Public Health, Immunization Branch	Grantee: County of Riverside, Department of Public Health
Attention: Robina Escalada	Attention: Tonya Geiger, Director of Nursing Services – Public Health
Address: 850 Marina Bay Pkwy., Bldg. P, 2 nd Floor	Address: 4065 County Circle Drive
City, Zip: Richmond, CA 94804	City, Zip: Riverside, CA 92503
Phone: (510) 620-3729	Phone: (951) 358-7125
Fax: (510) 620-3774	Fax: (951) 358-7912
E-mail: Robina.Escalada@cdph.ca.gov	E-mail: tgeiger@ruhealth.org

All payments from CDPH to the Grantee; shall be sent to the following address:

Remittance Address	
Grantee: County of Riverside - RUHS	
Attention "Cashier": Fiscal Services	
Address: P.O. Box 7849	
City, Zip: Riverside, CA 92513	
Phone: (951) 358-5054	
Fax:	
E-mail:	

Either party may make changes to the Project Representatives, or remittance address, by giving a written notice to the other party. Said changes shall not require an amendment to the agreement. Note: Remittance address changes will require the Grantee to submit a completed CDPH 9083 Governmental Entity Taxpayer ID Form or STD 204 Payee Data Record Form which can be requested through the CDPH Project Representatives for processing.

All other terms and conditions of this Grant shall remain the same.

IN WITNESS THEREOF, the parties have executed this Grant on the dates set forth below.

Executed By:

Date: 05-11-2021

ATTEST:
KECIA R. HARPER, Clerk
By [Signature]
DEPUTY

Karen S. Spiegel
Karen Spiegel, Chairman
Board of Supervisors
County of Riverside, Department of Public Health
4065 County Circle Drive
Riverside, CA 92503

Date: 5/24/2021

Jeff Mapes
Jeff Mapes, Chief
Contracts Management Unit
California Department of Public Health
1616 Capitol Avenue, Suite 74.262, MS 1802
P.O. Box 997377
Sacramento, CA 95899-7377

FORM APPROVED COUNTY COUNSEL
BY [Signature]
ESENE SAINZ
DATE 4-20-21