

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.4**  
(ID # 15179)

**MEETING DATE:**  
Tuesday, May 18, 2021

**FROM :** AGRICULTURAL COMMISSIONER:

**SUBJECT:** AGRICULTURAL COMMISSIONER: Agricultural Commissioner's Budget Adjustments for FY 20/21 All Districts; [\$292,423 State Pesticide Mill Fee 100%] 4/5 Vote

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments for the Agricultural Commissioner's Office as shown on Schedule "A".

**ACTION:** 4/5 Vote Required, Policy

*Delia Cioc*

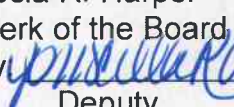
Delia Cioc, Assistant Agricultural Commissioner. 4/29/2021

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt  
Nays: None  
Absent: None  
Date: May 18, 2021  
xc: Agric. Comm., Auditor

Kecia R. Harper  
Clerk of the Board  
By   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 292,423	\$0	\$ 292,423	\$0
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS: State Pesticide Mill Fee 100%</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	2020/21

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

In accordance with Section 12844 of the California Food and Agricultural Code, the Department of Pesticide Regulation (DPR) collects an assessment on pesticides sold in the state. Each year, DPR allocates these funds to the counties based upon each county's pest control activities, costs, workload, and performance.

For fiscal year 2020-21, carpool expenses used for the various programs of the department exceeded the budget. The department needs a budget adjustment to increase appropriation and estimated revenue by \$292,423. The increased appropriation will be well covered by the increased revenue from the Pesticide Mill Fee allocation per the attached letter from DPR.

***Recommendation:*** That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments for the Agricultural Commissioner's Office by \$292,423 as follows:

**Increase Estimated Revenue:**

10000-2800100000-752020 CA-Ag Comm-Sale Econ Poisons \$292,423

**Increase Appropriations:**

10000-2800100000-528920 Carpool Expenses \$100,000  
 10000-2800100000-523350 Administrative Expenses \$192,423

**Additional Fiscal Information**

There is no impact to the county general fund.

**Impact on Residents and Businesses**

This action has no impact to residents and businesses.

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**ATTACHMENTS:**

1. Letter from Department of Pesticide Regulation

*Misley Wang*  
Misley Wang, Supervising Accountant 4/30/2021



# Department of Pesticide Regulation

Gavin Newsom  
Governor

Jared Blumenfeld  
Secretary for  
Environmental Protection

Val Dolcini  
Director

April 14, 2021

Ruben Arroyo  
Riverside County Agricultural Commissioner  
PO Box 1089  
Riverside, CA, 92502

SUBJECT: PESTICIDE MILL ASSESSMENT AND GAS TAX PAYMENTS TO COUNTIES

Dear Ruben Arroyo:

The Department of Pesticide Regulation has submitted a request to the State Controller's Office for payment to your County Treasurer in the amount of \$1,159,638.23. This payment represents your County's portion of the Pesticide Mill Assessment collections from March 1, 2020, through February 28, 2021, in accordance with Section 12844 of the Food and Agricultural Code. We anticipate this check should be issued within 30 days.

An additional payment to your County Treasurer in the amount of \$228,604.00 will be issued by the California Department of Food and Agriculture. This payment represents your County's portion of the unclaimed gas tax for Pesticide Regulatory Activities as authorized by Food and Agricultural Code Section 224 (a). The payment for these funds cannot be issued until the Governor's Office approves the transfer of unclaimed gas tax moneys to the Department of Agricultural Fund for payment to the counties. We are unable to estimate when this will occur.

Sincerely,

*Leslie C. Ford*

Leslie C. Ford, Chief  
Fiscal, Audits & Business Services Branch  
916-445-1522  
<leslie.ford@cdpr.ca.gov