

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.17  
(ID # 15028)

MEETING DATE:  
Tuesday, May 18, 2021

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Contract Law Enforcement Rates for FY2020-21, Districts All. [\$1,747,709 – Contract Law Enforcement 100%] 4/5th Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the rates as listed on Attachments A, B, and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2020-21; reference to Board Policy B-4.
2. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

ACTION: 4/5 Vote Required, Policy

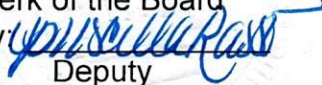
  
Dennis Vrooman, Assistant Sheriff 5/13/2021

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt  
Nays: None  
Absent: None  
Date: May 18, 2021  
xc: Sheriff, Auditor

Kecia R. Harper  
Clerk of the Board  
By   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 1,747,709	\$ 0	\$ 1,747,709	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: Contract Law Enforcement 100%</b>			<b>Budget Adjustment: Yes</b>	
			<b>For Fiscal Year: 20/21</b>	

**C.E.O. RECOMMENDATION:** Approve

**Prev. Agn. Ref.: 06/02/20 3.25**

**BR: 21-063**

**BACKGROUND:**

**Summary**

The Sheriff's Department is submitting the FY 2020-21 computations of the contract law enforcement rate for personnel, facilities, and vehicle mileage. The Sheriff's Department is required, by Board policy B-3, to obtain full cost recovery on any cost incurred through our contract city policing operations.

The Riverside County Sheriff's Department has a long history in providing contract policing services to communities large and small. The Sheriff's Department operates a flexible menu for selecting services uniquely suited to each community, and no two of the sixteen cities contract for police services in the same manner. Pursuant to California Government Code section 51350, the County shall charge any city pursuant to contract or as authorized by law, for all costs incurred in providing the services so contracted or authorized, and any general overhead costs that is attributable to services made available to all portions of the county, as determined by resolution of the board of supervisors, or which are general overhead costs of operation of the county government regardless of whether or not the county provided a service under contract to a city, are not charged to that city under contract.

Each year the Sheriff's Department does an analysis of just its patrol operations and determines real costs effectively through its sheer size. Other requirements of the Sheriff such as jail operations, court operations, and coroner operations are not involved in the determination of the yearly contract rates.

The contract law enforcement rates are adjusted annually. The fully supported rate increased 4.74% from last fiscal year's rate. This is primarily due to increases in pension obligations and salary increases for the Riverside Sheriff's Association (RSA) and Law Enforcement Management Unit (LEMU). If approved, the personnel and mileage rates are retroactive to July 1, 2020. All contract entities will receive billing adjustments from that date.

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All personnel costs are current fiscal year costs incurred and services and supplies (Class II) are real costs incurred in the previous fiscal year. Salaries and benefits for all Sheriff's personnel are negotiated directly between the various labor groups and the Board of Supervisors. The largest cost component in the contract rate are personnel costs.

The fully supported contract law enforcement rates include the entire systemic costs involving the running of a police department. They include the cost of the patrol deputies, detectives that support the deputies, supervisors, and managers that oversee those police operations just as any police department would incur. The rate also includes dispatch services, recruiting, training, and clerical support all based on agreed upon service hours contracted for by the entity.

The Facility Rate is an annual amount charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit and the Grants Unit. This rate is calculated separately for each contract entity and varies according to the level of service provided.

The Sheriff's Department meets periodically throughout the year with all our contract city partners to share information, provide planning projections, and the proposed rates based upon extensive analysis. After review and input from each contract city partner, those rates are sent to the Board of Supervisors for final approval. Once approved, the rate is effective for the entire Fiscal Year 20-21.

The requested budget adjustment represents the portion of the contract rate increase that was not included in the Sheriff's Department FY20/21 budget for patrol and administration services provided to the contract partners.

**Impact on Residents and Businesses**

Contract law enforcement is a practical means of obtaining quality service at a very reasonable cost. The Riverside County Sheriff's Department has been contracting law enforcement services since 1964. Contract law enforcement has evolved into a sophisticated method for contract partners to meet their statutory obligation to supply a total law enforcement program for their community. The Riverside County Sheriff's Department offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

**Additional Fiscal Information**

Attachment A: This table details contract personnel rates charged cities, school districts, county service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for the Riverside University Medical Center.

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Attachment C: This table includes the annual facility charge billed to cities, the Morongo Band and county service areas.

**ATTACHMENTS:**

ATTACHMENT A. CONTRACT LAW ENFORCEMENT RATES  
ATTACHMENT B. HOSPITAL CONTRACT LAW ENFORCEMENT RATES  
ATTACHMENT C. ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES  
SCHEDULE A

**SCHEDULE A**

Increase Appropriations

10000-2500100000-510040	Regular Salaries	497,666
10000-2500300000-510040	Regular Salaries	1,250,043
10000-2500300000-573400	Intra-Salary and Benefit Reimb	(557,070)
	TOTAL	1,190,639

Increase Estimated Revenue

10000-2500100000-773520	Contract City Law Enforcement	497,666
10000-2500300000-773520	Contract City Law Enforcement	692,973
	TOTAL	1,190,639

  
Rene Casillas, Internal Audits Chief

4/27/2021

  
Cherilyn Williams

5/13/2021

  
Gregory T. Priapos, Director County Counsel

4/22/2021

**Maxwell, Sue**

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**From:** cob@rivco.org  
**Sent:** Tuesday, May 18, 2021 9:32 AM  
**To:** COB; melvinaaapollo@gmail.com  
**Subject:** Board comments web submission

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First Name: Redd  
Last Name: MartineZ  
Phone: 6619043274  
Email: melvinaaapollo@gmail.com  
Agenda Date: 05/18/2021  
Agenda Item # or Public Comment: 3.17  
State your position below: Oppose

**Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID #864 4411 6015 . Password is 20210518. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am am with the phone number you provided in the form so you can be identified during the meeting.**

ATTACHMENT -- A  
CONTRACTS Page 1 of 2

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT  
FY 2020-2021 CONTRACT LAW ENFORCEMENT RATES

Position	2020/2021		2019/2020		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	197.90	75.87	188.95	71.77	4.74%	5.70%
Sheriff's Patrol Officer (SDP-B)	197.90	75.87				
Sheriff's Patrol Officer (SDC-B)	169.37	75.87	161.73	71.77	4.73%	5.70%
Sheriff's Patrol Corporal (SUP)	212.13	88.45	201.90	83.83	5.06%	5.51%
Sheriff's Patrol Corporal (SDC)	181.55	88.45	172.81	83.83	5.07%	5.51%
Tribal Patrol Officer (TSUP-B)	168.97	75.87	161.18	71.77	4.83%	5.70%
Tribal Patrol Officer (TSDC-B)	144.62	75.87	137.96	71.77	4.83%	5.70%
Intermediate Patrol Officer (ISUP-B)	141.92	75.87	132.37	71.77	7.21%	5.70%
Intermediate Patrol Officer (ISDC-B)	121.46	75.87	113.29	71.77	7.21%	5.70%
Sheriff's Corporal (UDP)	126.89	88.45	116.73	83.83	8.70%	5.51%
School Resource Officer (UDP-B)	112.66	75.87	103.80	71.77	8.54%	5.70%
Sheriff's Deputy (UDP)	111.69	75.01	102.98	71.01	8.46%	5.65%
Sheriff's Deputy (UDC)	95.59	75.01	88.14	71.01	8.45%	5.65%
Sheriff's Corporal (UDC)	108.60	88.45	99.91	83.83	8.69%	5.51%
Sheriff's Investigator	124.10	99.87	113.19	94.42	9.64%	5.77%
Sheriff's Sergeant	129.37	105.18	124.28	104.58	4.10%	0.57%
Sheriff's Lieutenant	146.15	0.00	138.67	0.00	5.39%	
Sheriff's Captain	164.93	0.00	157.08	0.00	5.00%	
Sheriff Service Officer I	43.67	29.92	43.77	30.69	-0.23%	-2.52%
Sheriff Service Officer II	47.60	33.68	47.59	34.55	0.02%	-2.52%
Community Services Officer I	43.43	29.74	43.44	29.66	-0.02%	0.28%
Community Services Officer II	62.25	50.26	61.65	50.78	0.97%	-1.02%

Other Rates as noted:	2020/2021		2019/2020		Percentage Change	
Differentials: Traffic/Motor Sgt	2.86	/ Hour	2.73	/ Hour	4.76%	
Differentials: K9 & Motor Officer	1.93	/ Hour	1.84	/ Hour	4.89%	
Differentials: K9 Daily Special Rate	17.41	/ Day	16.53	/ Day	5.32%	
Differentials: SRO	1.93	/ Hour	1.84	/ Hour	4.89%	
Vehicles: Black & White Units:	0.87	/ Mile	0.99	/ Mile	-12.12%	
Vehicles: Plain Units:	0.50	/ Mile	0.63	/ Mile	-20.63%	
Vehicles: Other:	0.50	/ Mile	0.63	/ Mile	-20.63%	

ATTACHMENT -- B  
HOSPITAL

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT  
FY 2020-2021 HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	2020/2021	2020/2021	2019/2020	2019/2020	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
<b>Hospital Rates</b>						
Hospital Patrol Officer (HUUP)	110.42	75.01	100.23	71.01	10.17%	5.65%
Hospital K9 Officer (HUDC)	94.50	75.01	85.79	71.01	10.15%	5.65%
Hospital Sheriff's Sergeant	128.28	105.18	121.94	104.58	5.20%	0.57%
Hospital Correctional Deputy II	68.52	53.67	64.83	53.57	5.69%	0.18%
Hospital Correctional Corporal	85.05	72.15	79.74	70.97	6.66%	1.66%
Hospital Correctional Sergeant	99.89	83.24	92.57	82.68	7.91%	0.68%
Hospital Sheriff Service Officer I	34.16	29.92	33.87	30.69	0.86%	-2.52%
Hospital Sheriff Service Officer II	38.09	33.68	37.70	34.55	1.03%	-2.52%
Hospital Community Service Officer I	33.92	29.74	33.54	29.66	1.13%	0.28%
Hospital Community Service Officer II	52.74	50.26	51.75	50.78	1.91%	-1.02%
Hospital Accounting Assistant II	39.09	34.76	38.41	35.18	1.77%	-1.19%

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES  
 FY 2019-20 TO FY 2020-21 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2019-20	FY 2020-21	CHANGE (\$)	CHANGE (%)
Calimesa	\$62,592.50	\$61,713.55	-\$878.95	-1.40%
Canyon Lake	\$53,098.00	\$27,550.64	-\$25,547.36	-48.11%
Coachella	\$214,972.49	\$209,511.99	-\$5,460.50	-2.54%
Eastvale	\$212,363.80	\$190,110.52	-\$22,253.28	-10.48%
Indian Wells	\$71,458.93	\$87,396.41	\$15,937.48	22.30%
Jurupa Valley	\$408,522.92	\$364,459.30	-\$44,063.62	-10.79%
Lake Elsinore	\$237,009.81	\$212,946.35	-\$24,063.46	-10.15%
La Quinta	\$396,369.26	\$385,700.18	-\$10,669.08	-2.69%
Menifee	\$445,464.51	\$0.00	-\$445,464.51	-100.00%
Moreno Valley	\$122,852.22	\$116,762.90	-\$6,089.32	-4.96%
Norco	\$51,748.05	\$43,192.74	-\$8,555.31	-16.53%
Palm Desert	\$407,070.17	\$386,099.79	-\$20,970.38	-5.15%
Perris	\$527,514.40	\$539,142.49	\$11,628.09	2.20%
Rancho Mirage	\$169,535.40	\$193,259.79	\$23,724.39	13.99%
San Jacinto	\$34,464.69	\$30,634.72	-\$3,829.97	-11.11%
Temecula	\$385,345.43	\$355,482.62	-\$29,862.81	-7.75%
Wildomar	\$102,623.63	\$81,994.48	-\$20,629.15	-20.10%
Morongo Band	\$8,994.06	\$7,929.03	-\$1,065.03	-11.84%
De Luz CSD	\$970.98	\$933.00	-\$37.98	-3.91%
Southern Coachella Valley CSD	\$2,548.69	\$1,793.01	-\$755.68	-29.65%
Jurupa CSD	\$970.98	\$933.00	-\$37.98	-3.91%