

SUBMITTAL TO THE BOARD OF SUPERVISORS
PARKS DEPARTMENT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 13.1
(ID # 15160)

MEETING DATE:
Tuesday, May 18, 2021

FROM: PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Western Trails 30533 and Eastern Trails Fund 30539; Districts 2, 3, 4, and 5. [\$1,912,000 Total Cost - Western and Eastern Riverside County Regional Trails Development Impact Fees (DIF) 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize allocation and the use of up to \$1,300,000 of Development Impact Fees (DIF) Western Riverside County Regional Trails Fund No. 30533 by the Riverside County Regional Park and Open-Space District for costs associated with Salt Creek Trail and Santa Ana River Trail;
2. Authorize allocation and the use of up to \$612,000 of Development Impact Fees (DIF) Eastern Riverside County Regional Trails Fund No. 30539 by the Riverside County Regional Park and Open-Space District for costs associated with Vista Santa Rosa Trail;
3. Direct the Executive Office to transfer up to \$1,300,000 from DIF Western Riverside County Regional Park Facilities Fund No. 30533, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District; and
4. Direct the Executive Office to transfer up to \$612,000 from DIF Eastern Riverside County Regional Park Facilities Fund No. 30539, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.

ACTION: Policy

Kyla R. Brown, General Manager

5/7/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: May 18, 2021
xc: Parks, EO

Kecia R. Harper
Clerk of the Board

By:
Deputy

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COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$1,912,000	\$1,912,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Western Riverside County Regional Trails Development Impact Fee (DIF) Fund No.30533 and Eastern Riverside County Regional Trail Facilities Development Impact Fee (DIF) Fund No.30539			Budget Adjustment: No	
			For Fiscal Year: 21/22	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for facilities identified on the Public Facilities Needs List to the Year 2020.

The Riverside County Regional Park and Open-Space District (RivCoParks) has plans for the development of capital improvements and trails at the Salt Creek Trail, Santa Ana River Trail, and Vista Santa Rosa and now wishes to allocate DIF funds as follows:

- Salt Creek Trail – \$200,000
- Santa Ana River Trail – \$1,100,000
- Vista Santa Rosa Trail – \$612,000

The Public Facilities Needs List to the Year 2020 includes the Salt Creek Trail and Santa Ana River Trail projects as eligible under the Western Riverside County Regional Trails. The Vista Santa Rosa project is eligible under the Eastern Riverside County Regional Trails for DIF funding. The DIF funds will be released to RivCoParks pursuant to billings.

Impact on Citizens and Businesses

The allocation of Development Impact Fees (DIF) will benefit parks and recreation within the 2nd, 3rd, 4th, and 5th Districts. Trails and greenways create healthy recreation and transportation opportunities by providing residents of all ages with attractive, safe, accessible and low- or no-cost places to cycle, walk, hike, jog or ride horses. In addition to providing a safe place for residents to enjoy recreational activities, our greenways and trails often function as viable transportation corridors.




Jason Farin, Principal Management Analyst 5/11/2021 Gregory L. Priamos, Director County Counsel 5/7/2021