

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
PARKS DEPARTMENT  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 13.2  
(ID # 15161)

**MEETING DATE:**  
Tuesday, May 18, 2021

**FROM:** PARKS DEPARTMENT:

**SUBJECT:** PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Western Regional Park Facilities Expansions; Districts 2, 3, and 5. [\$2,235,000 Total Cost - Western Riverside County Regional Park Facilities Development Impact Fee (DIF) Fund 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize allocation and the use of up to \$2,235,000 of Development Impact Fees (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 by the Riverside County Regional Park and Open-Space District for up to \$2,235,000 for costs associated with Rancho Jurupa Park, Gilman Historic Ranch and Wagon Museum, Jensen-Alvarado Ranch, Lawler Lodge, Idyllwild Park, Hurkey Creek Park, and Lake Skinner Recreation Area; and
2. Direct the Executive Office to transfer up to \$2,235,000 from DIF Western Riverside County Regional Park Facilities Fund No. 30528, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.

**ACTION: Policy**


  
Kyla R. Brown, General Manager 5/7/2021

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt  
Nays: None  
Absent: None  
Date: May 18, 2021  
xc: Parks, EO

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 875,000	\$ 1,360,000	\$ 2,235,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Western Riverside County Regional Park Facilities Fund No. 30528 Development Impact Fee (DIF) Fund 100%			<b>Budget Adjustment:</b> No <b>For Fiscal Year:</b> 20/21-21/22	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for facilities identified on the Public Facilities Needs List to the Year 2020. The DIF allocations now being requested for each project are as follows:

- Rancho Jurupa Park – \$1,000,000
- Gilman Historic Ranch and Wagon Museum – \$200,000
- Jensen-Alvarado Ranch – \$150,000
- Lawler Lodge– \$200,000
- Idyllwild Park – \$350,000
- Hurkey Creek Park – \$200,000
- Lake Skinner Recreation Area – \$135,000

The Public Facilities Needs List to the Year 2020 includes Rancho Jurupa Park, Gilman Historic Ranch and Wagon Museum, Jensen-Alvarado Ranch, Lawler Lodge, Idyllwild Park, Hurkey Creek Park, and Lake Skinner Recreation Area as projects eligible for DIF funding under Western Riverside County Regional Park Facilities Fund 30528. The DIF funds will be released to RivCoParks pursuant to billings.

**Impact on Citizens and Businesses**


The use of Western Riverside County Regional Park Facilities Development Impact Fees at Rancho Jurupa Park, Gilman Historic Ranch and Wagon Museum, Jensen-Alvarado Ranch, Lawler Lodge, Idyllwild Park, Hurkey Creek Park, and Lake Skinner Recreation Area will allow the Riverside County Regional Park and Open-Space District to serve more residents by providing expanded facilities for day use and overnight camping opportunities. In addition, the expansion of these parks and campgrounds will offer new amenities and opportunities for active and passive outdoor recreation.

**Additional Fiscal Information**




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The Riverside County Regional Park & Open-Space District (RivCoParks) has applied for several statewide grant programs to supplement DIF and other identified funding. These projects include the Proposition 68 Statewide Park Program for the development of a new park facilities at Gilman Historic Ranch and expansion of outdoor recreation facilities at Rancho Jurupa Park. RivCoParks has an active grant at Jensen-Alvarado Ranch and has applied for additional funding. These funds would serve as a match for the grant to provide new museum exhibits at the site.

  
Jason Farin, Principal Management Analyst

5/11/2021

  
Gregory H. Priamos, Director County Counsel

5/7/2021