

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.30
(ID # 15284)

MEETING DATE:
Tuesday, June 15, 2021

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Approve the Force Account Construction Projects in the Unincorporated Areas of El Cerrito, Temecula, Nuevo, Mead Valley, Perris, Lake Mathews, Cherry Valley, and Cabazon. Districts 1, 2, 3, and 5. [\$5,348,890 Total Cost - Gas Tax 97.25%, CSA-41 2.75%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Director of Transportation, or designee, to conduct force account work (per AB720) in the unincorporated areas of El Cerrito, Temecula, Nuevo, Mead Valley, Perris, Lake Mathews, Cherry Valley, and Cabazon, utilizing the Riverside County Transportation Department's in-house construction crews as set forth in Attachment A-1 hereto.

ACTION:Policy


Mark Lancaster, Director of Transportation 5/17/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: June 15, 2021
xc: Transp.

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 5,348,890	\$ 5,348,890	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Gas Tax 97.25% and CSA-41 2.75%.			Budget Adjustment: No	
			For Fiscal Year: 21/22	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Transportation Department (Transportation Department) is planning on overlaying or reconstructing several existing paved roads in the El Cerrito area, Temecula area, Nuevo area, Mead Valley area, Perris area, Lake Mathews area, Cherry Valley area, and Cabazon area, using the department's in-house construction crews.

This work can be efficiently, and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following road(s) will be paved in El Cerrito, Mead Valley, Nuevo, Lake Mathews, and Perris areas (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Archer Road	Cajalco Road	D'agay Canyon Road
Brown Street	1065' N Oleander Street	Nandina Avenue
Brown Street	Oleander Street	1065' N Oleander Street
Nuevo Road	Webster Avenue	935' E Webster Avenue
*Main Street	Mountain Avenue	Terrace Avenue

****New Construction, these streets will become County Maintained and will have a dedicated right of way for public use.***

The following road(s) will be paved in El Cerritos area (2nd District):

<u>Name</u>	<u>From</u>	<u>To</u>
Bobbitt Street	Newton Street	Case Street
Bobbitt Street	Case Street	Kayne Street

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Boyd Avenue	Newton Street	929' W Newton Street
Boyd Avenue	929' W Newton Street	Rockwell Street
Case Street	Boyd Street	Liberty Avenue
Kayne Street	Liberty Avenue	1726' S Liberty Avenue
Layton Street	Boyd Street	Bobbitt Street
Newton Street	Boyd Street	Liberty Avenue
Rockwell Road	Boyd Street	Bobbitt Street
Sackett Court	Layton Street	174' W Layton Street

The following road(s) will be constructed in the Temecula area (3rd District):

<u>Name</u>	<u>From</u>	<u>To</u>
Los Alamos Road	Briggs Road	4533' W Briggs Road
Los Alamos Road	Clinton Keith Road	2169' NE Clinton Keith
Monte De Oro Road	Rancho California Road	Camino Del Vino
Monte De Oro Road	Camino Del Vino	500' S Camino De Vino

The following road(s) will be reconstructed in the Cherry Valley, Cabazon, and Nuevo area (5th District):

<u>Name</u>	<u>From</u>	<u>To</u>
11 th Street	Gibson Avenue	Water Avenue
11 th Avenue	Water Avenue	Lakeview Avenue
Fuller Avenue	Orange Street	Pine Street
Jonathan Avenue	Brookside Avenue	5925' N Brookside Ave
Mountain View Avenue	Orange Street	Pine Street
Pine Street	Carmen Avenue	523' S Carmen Ave

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$5,348,890.

Impact on Residents and Businesses

The proposed projects will reduce dust and erosion, improve access to local residents, and increase public safety.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Additional Fiscal Information

The projects will be funded by 100% Local Funds. No General Funds will be used.

ATTACHMENTS:

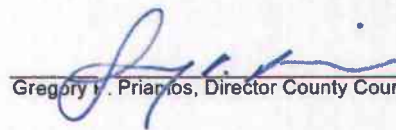
Vicinity Maps

Attachment A-1



Jason Farin, Principal Management Analyst

6/9/2021

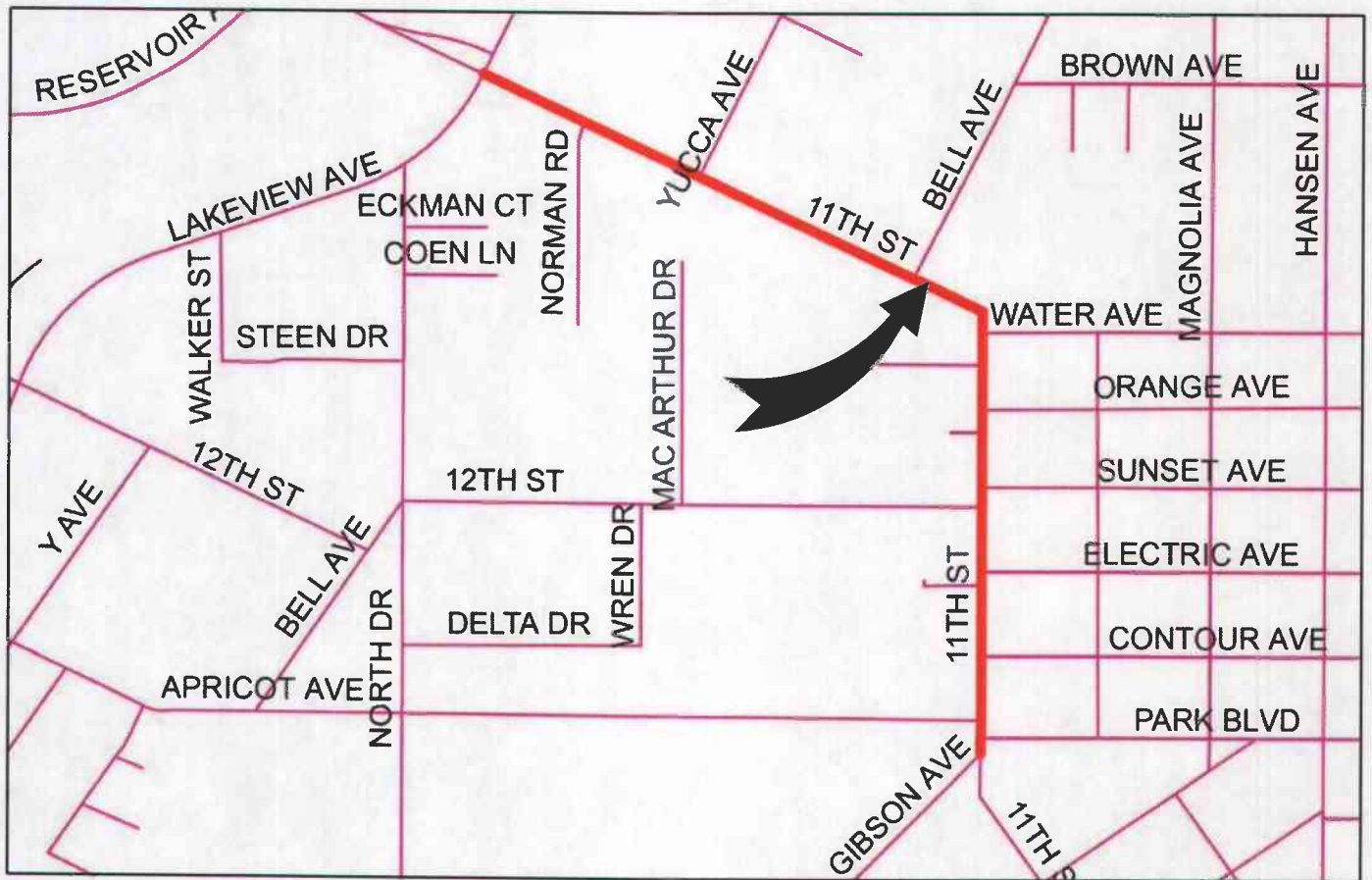
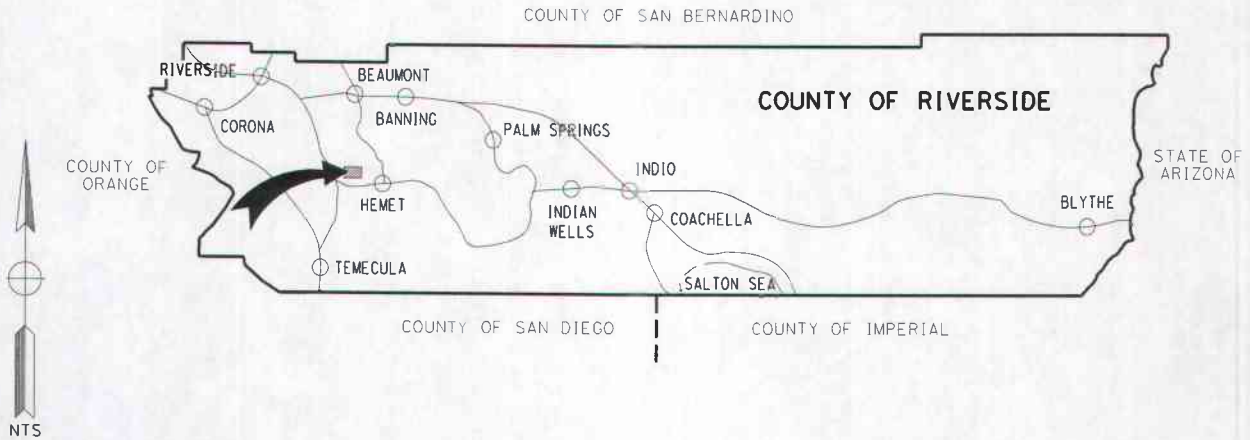


Gregory V. Priamos, Director County Counsel

6/4/2021

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

NUEVO AREA
11TH STREET
RECONSTRUCTION PROJECT

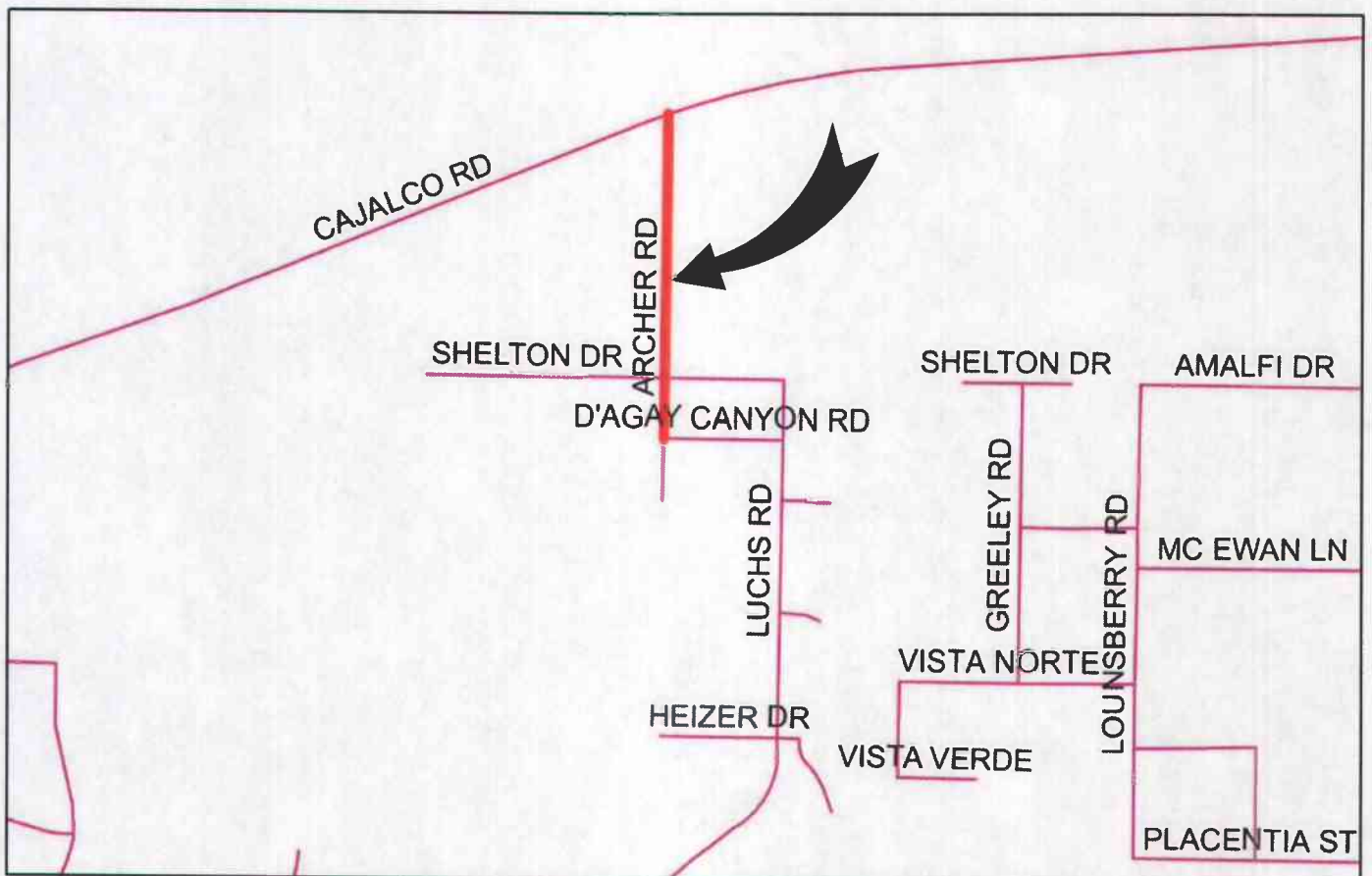
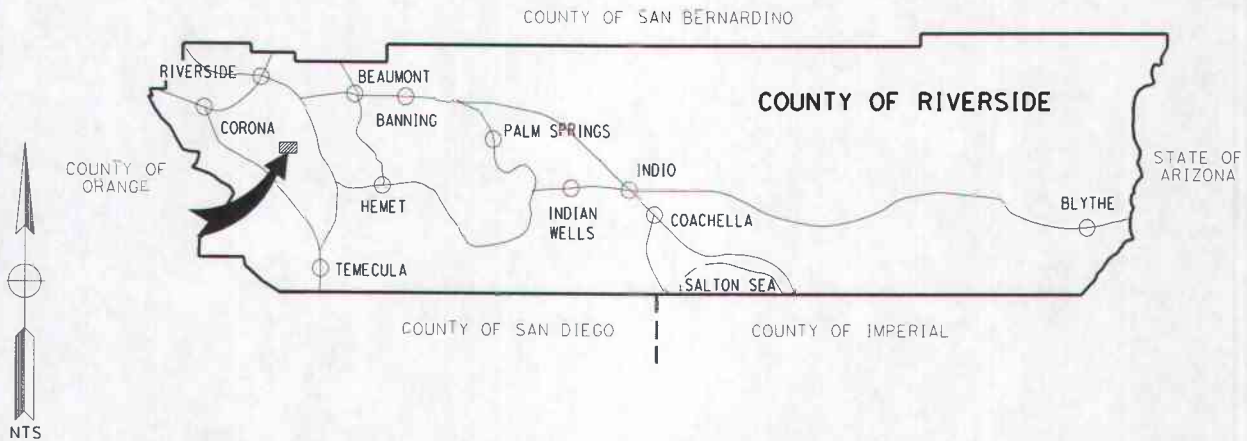


TOWNSHIP 4S RANGE 2W
COUNTY ROADBOOK PAGE No. 99B

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

LAKE MATHEWS AREA
ARCHER ROAD
RECONSTRUCTION PROJECT

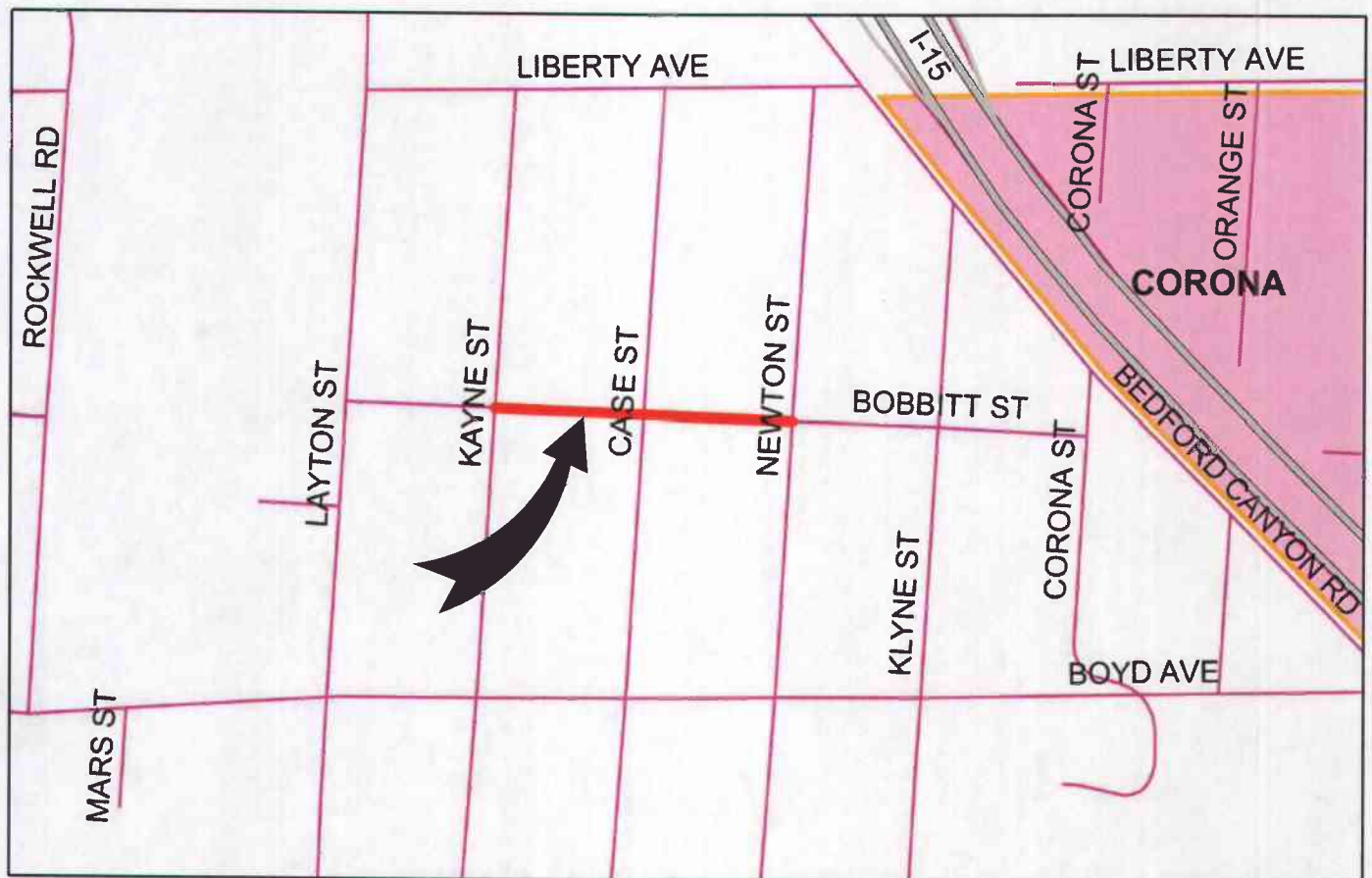
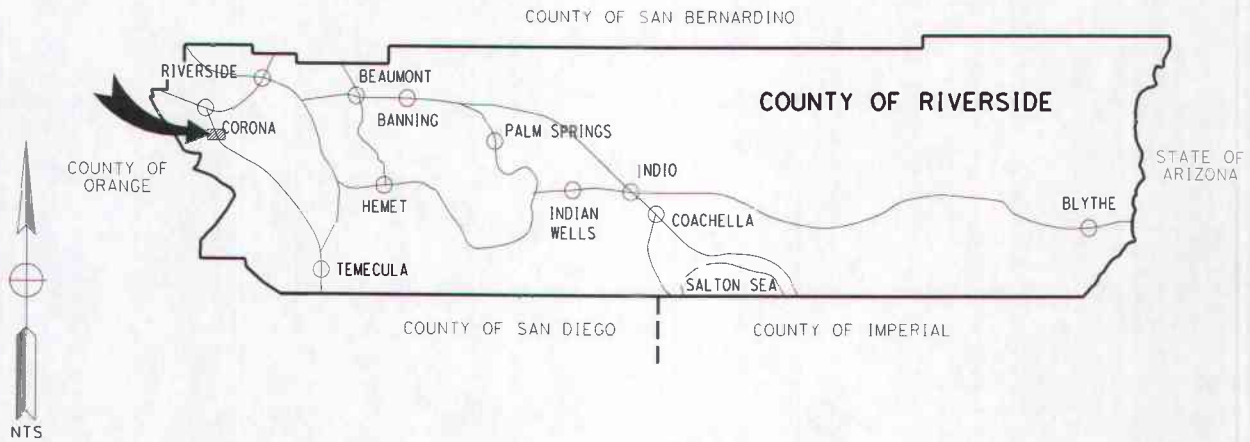


TOWNSHIP 4S RANGE 5W
COUNTY ROADBOOK PAGE No. 32

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA
BOBBITT STREET
RECONSTRUCTION PROJECT

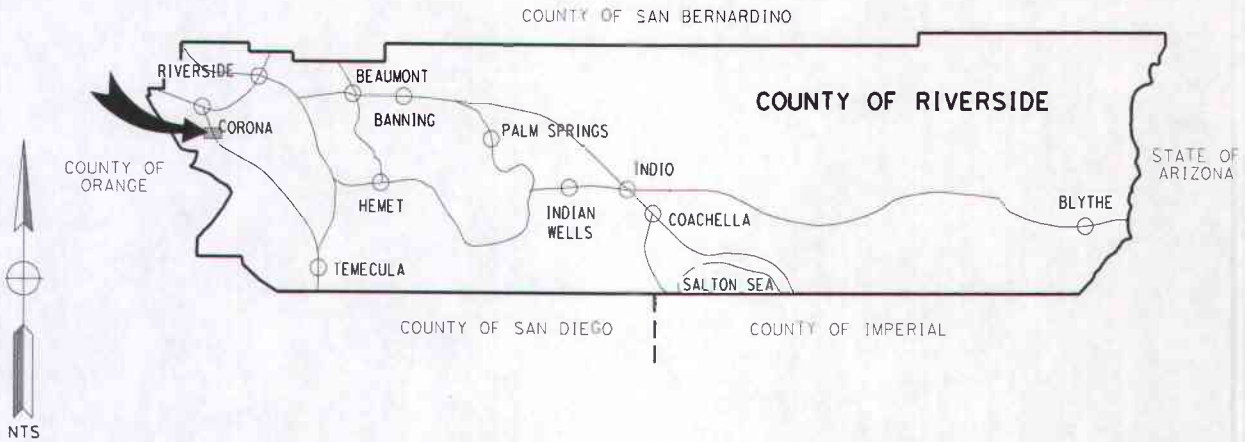


TOWNSHIP 4S RANGE 6W
COUNTY ROADBOOK PAGE No. 30B

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA
BOYD AVENUE
RECONSTRUCTION PROJECT

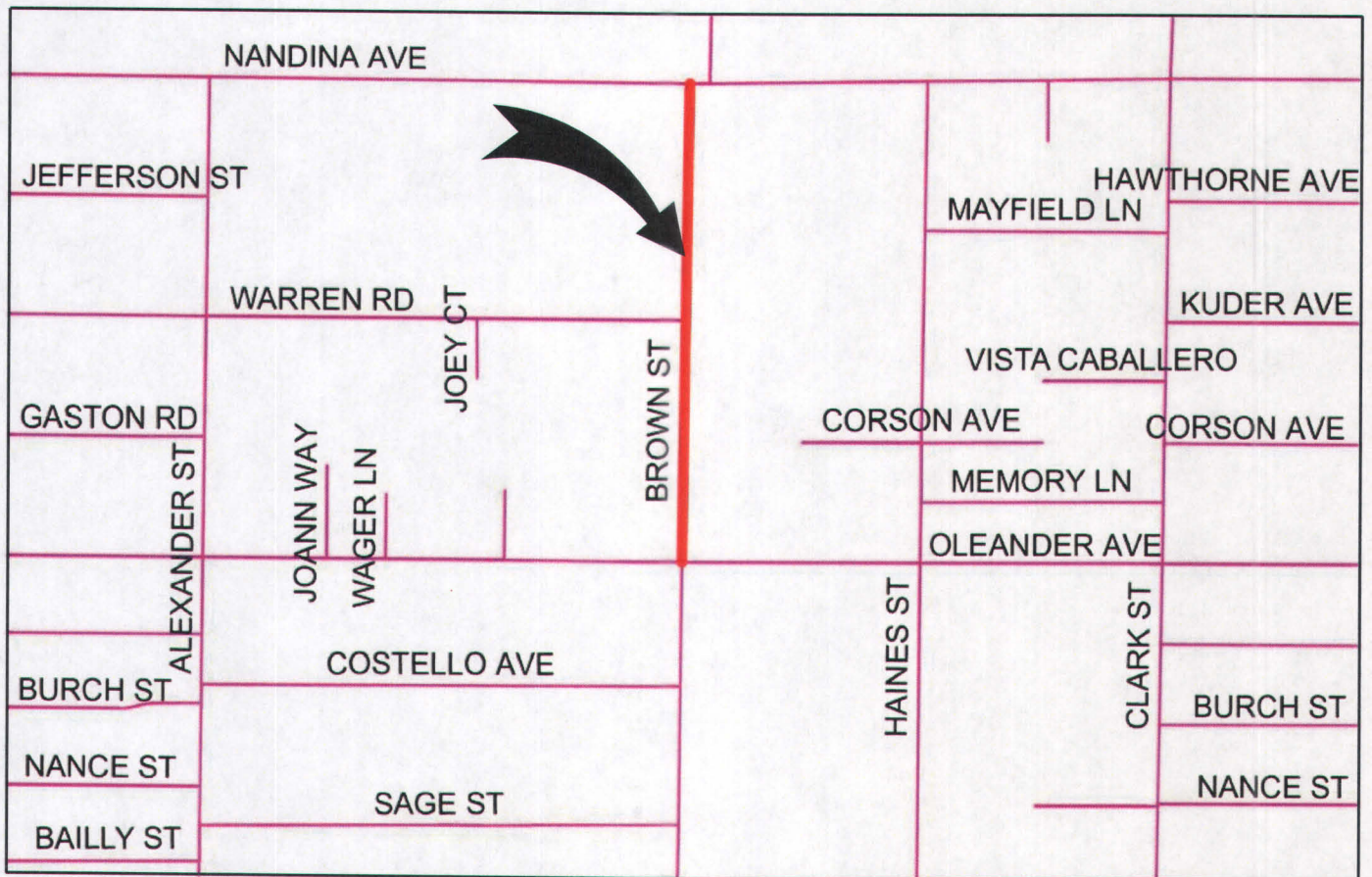
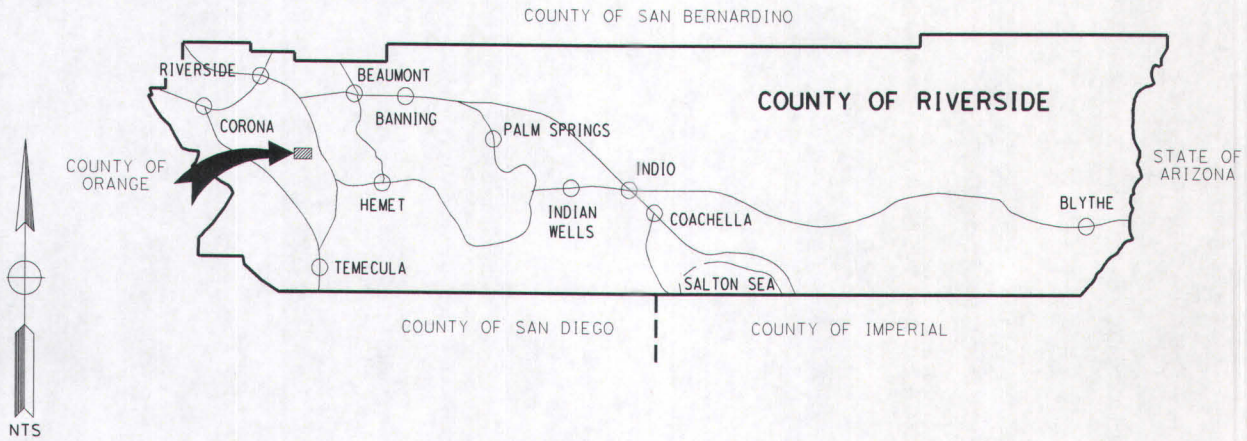


TOWNSHIP 4S RANGE 6W
COUNTY ROADBOOK PAGE No. 30B

VICINITY MAP

**C O U N T Y O F R I V E R S I D E
T R A N S P O R T A T I O N D E P A R T M E N T**

**PERRIS AREA
BROWN STREET
RECONSTRUCTION PROJECT**

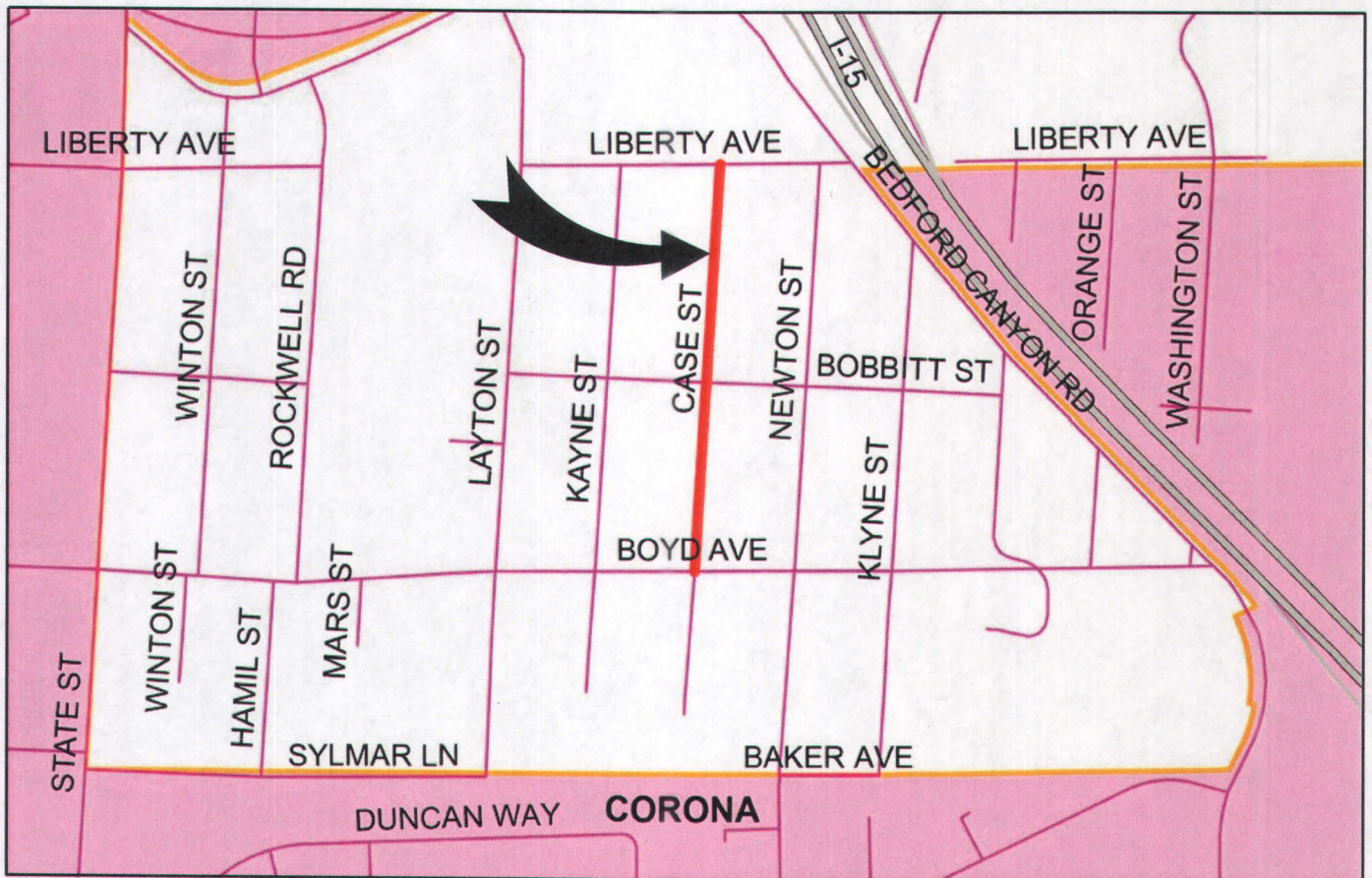
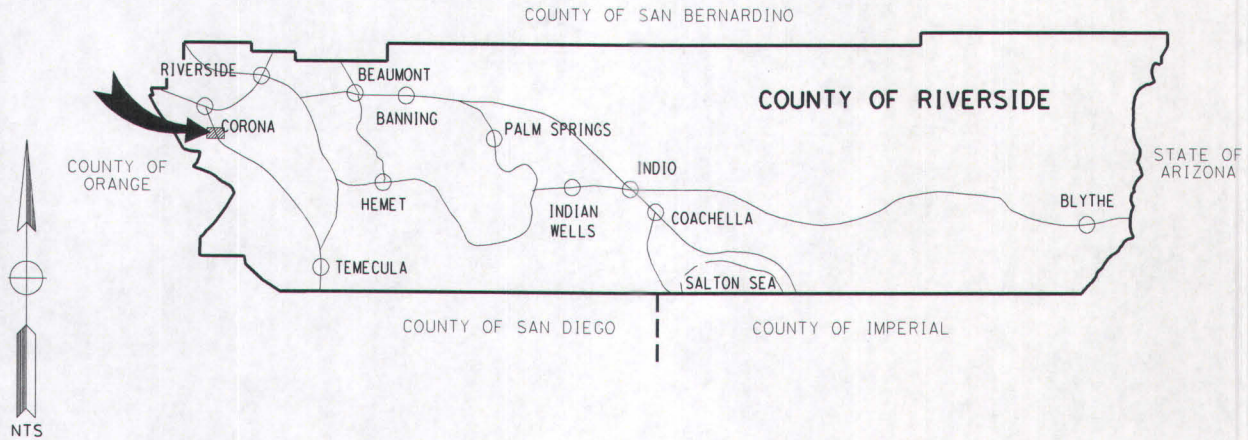


TOWNSHIP 3S RANGE 4W
COUNTY ROADBOOK PAGE No. 55

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA
CASE STREET
RECONSTRUCTION PROJECT

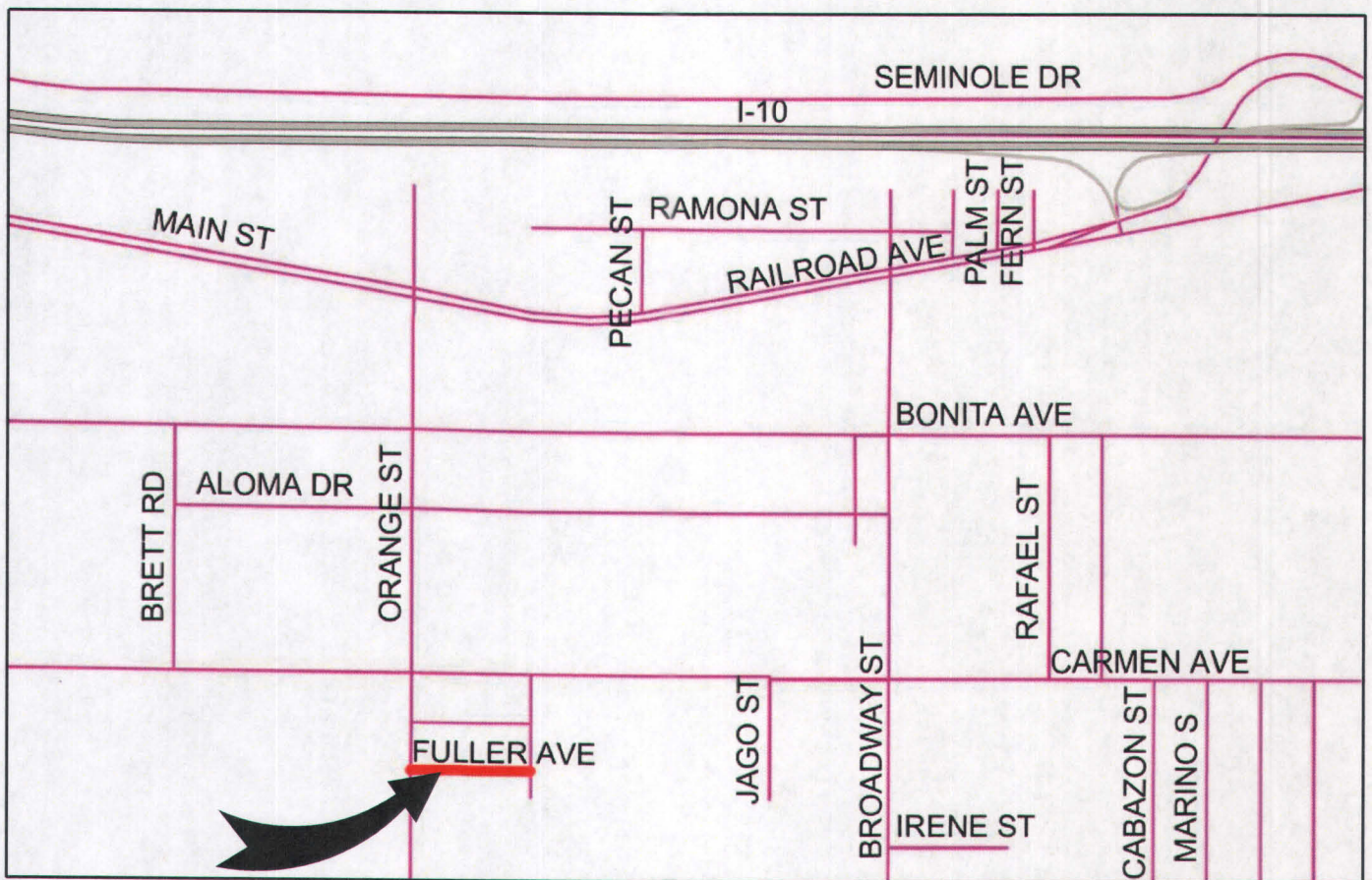
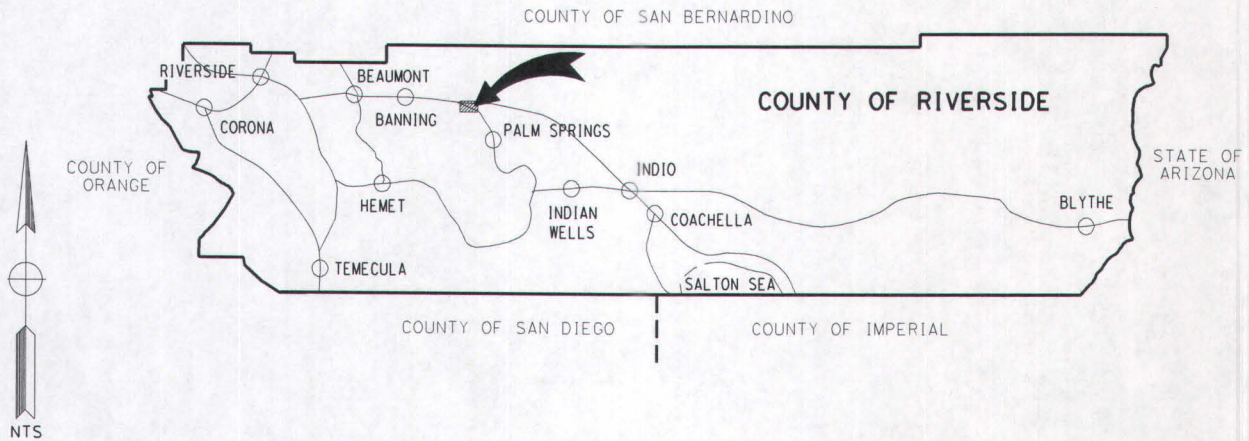


TOWNSHIP 4S RANGE 6W
COUNTY ROADBOOK PAGE No. 30B

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

CABAZON AREA
FULLER AVENUE
RECONSTRUCTION PROJECT

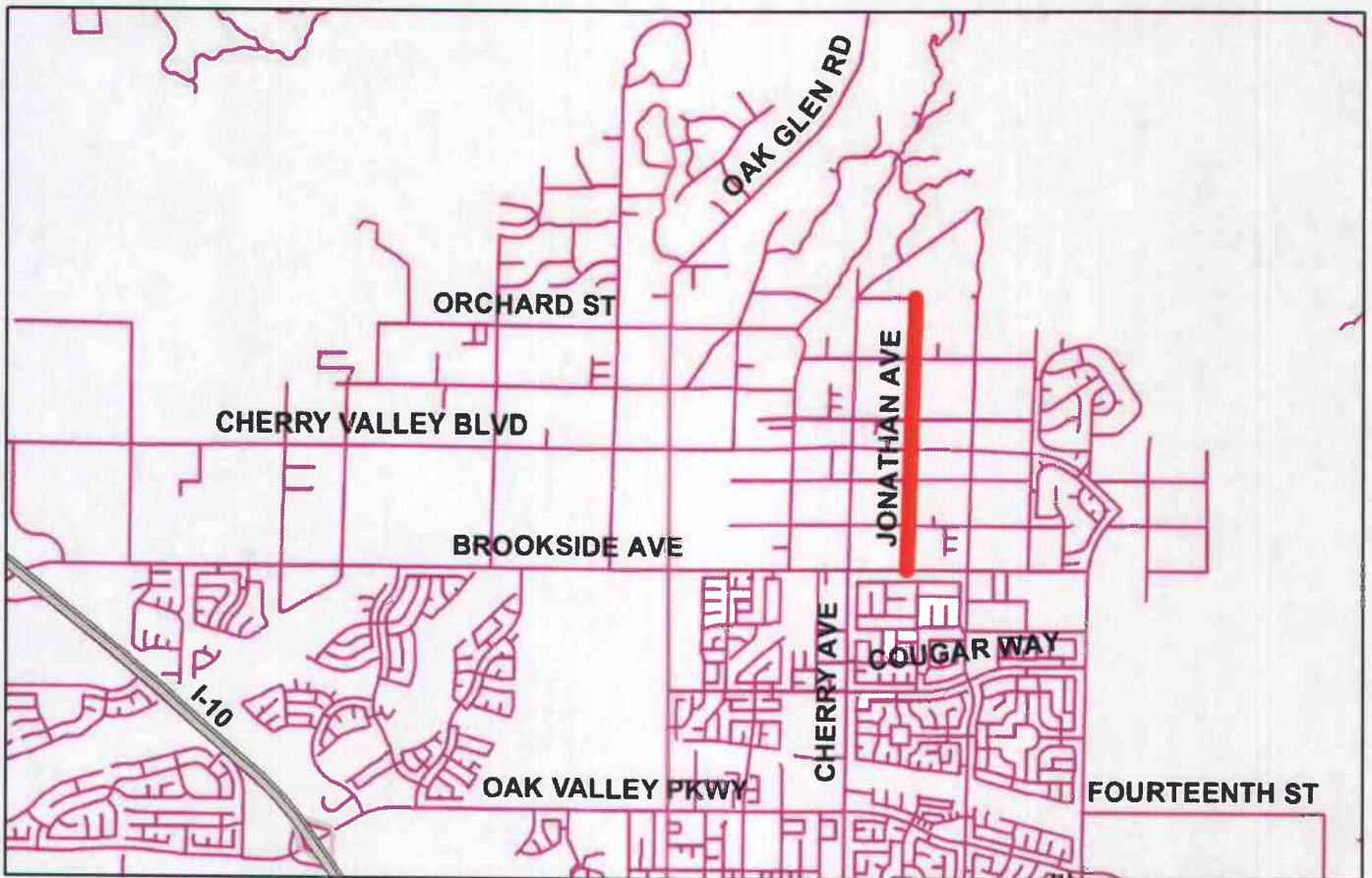
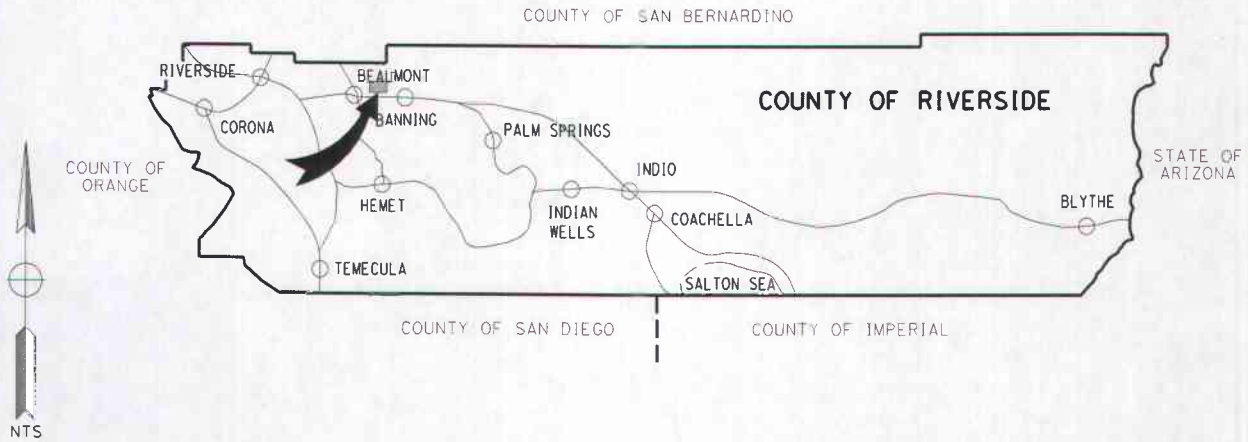


TOWNSHIP 3S RANGE 2E
COUNTY ROADBOOK PAGE No. 140A

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

CHERRY VALLEY AREA
JONATHAN AVENUE
RECONSTRUCTION PROJECT

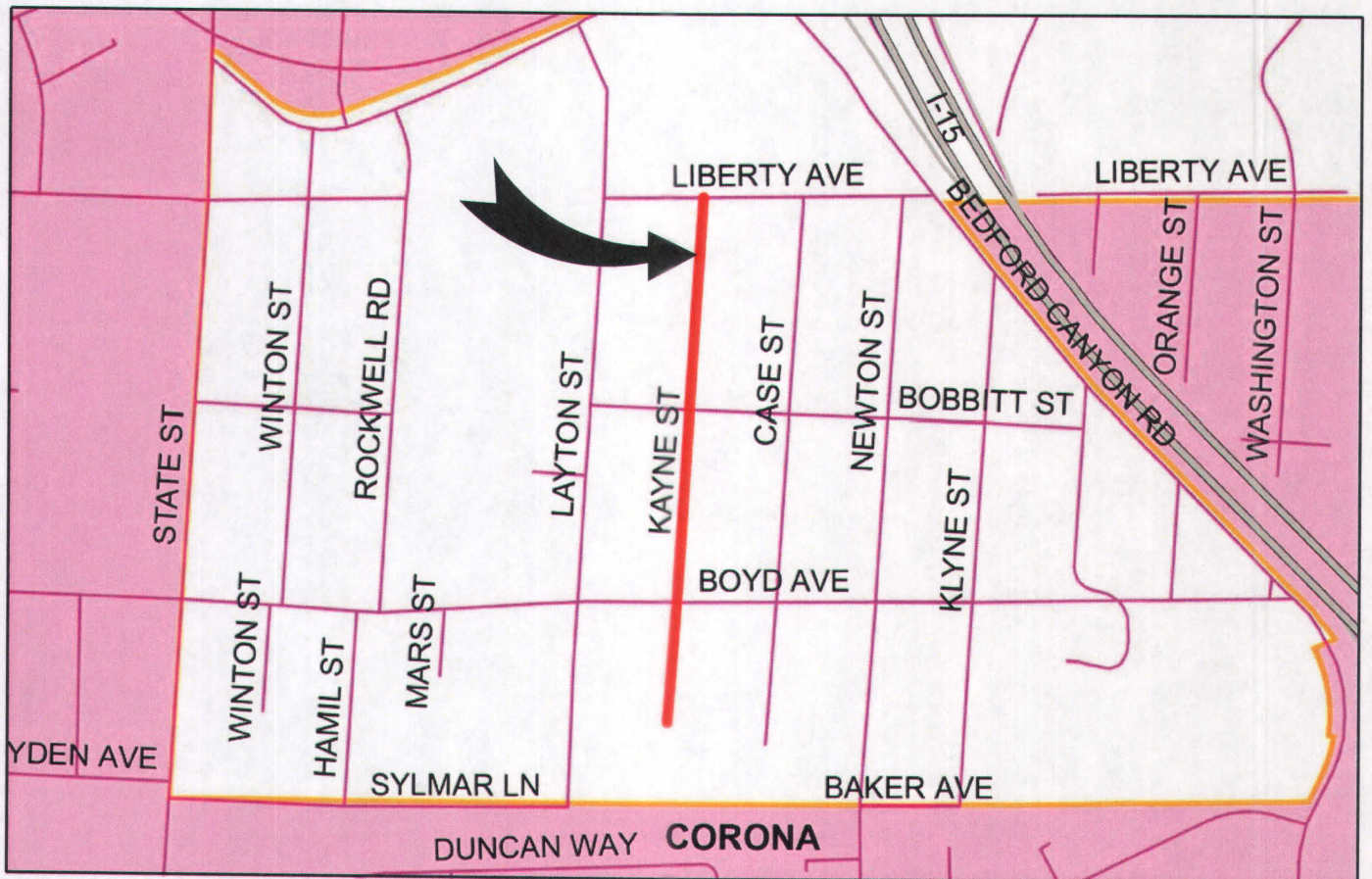
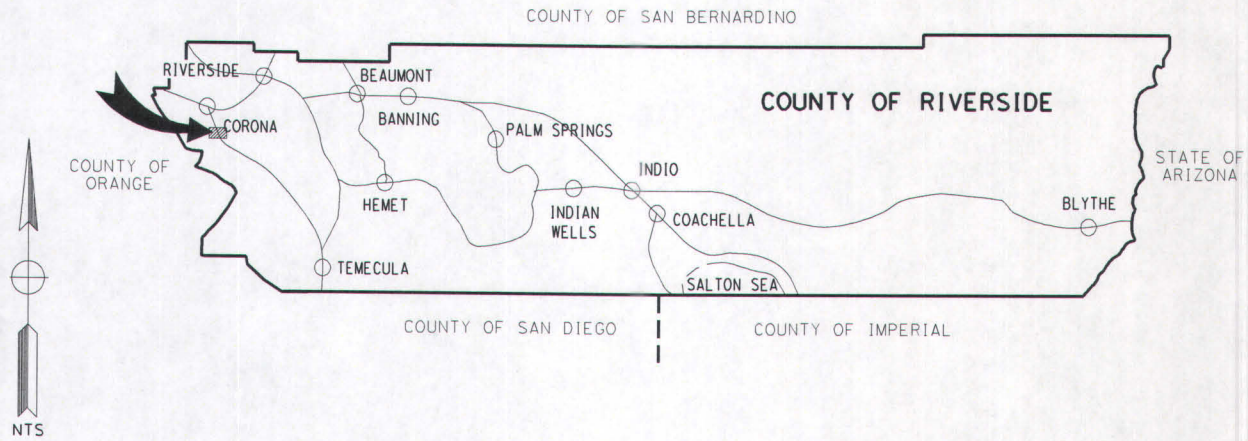


TOWNSHIP 2S RANGE 1W
COUNTY ROADBOOK PAGE No. 90

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA
KAYNE STREET
RECONSTRUCTION PROJECT

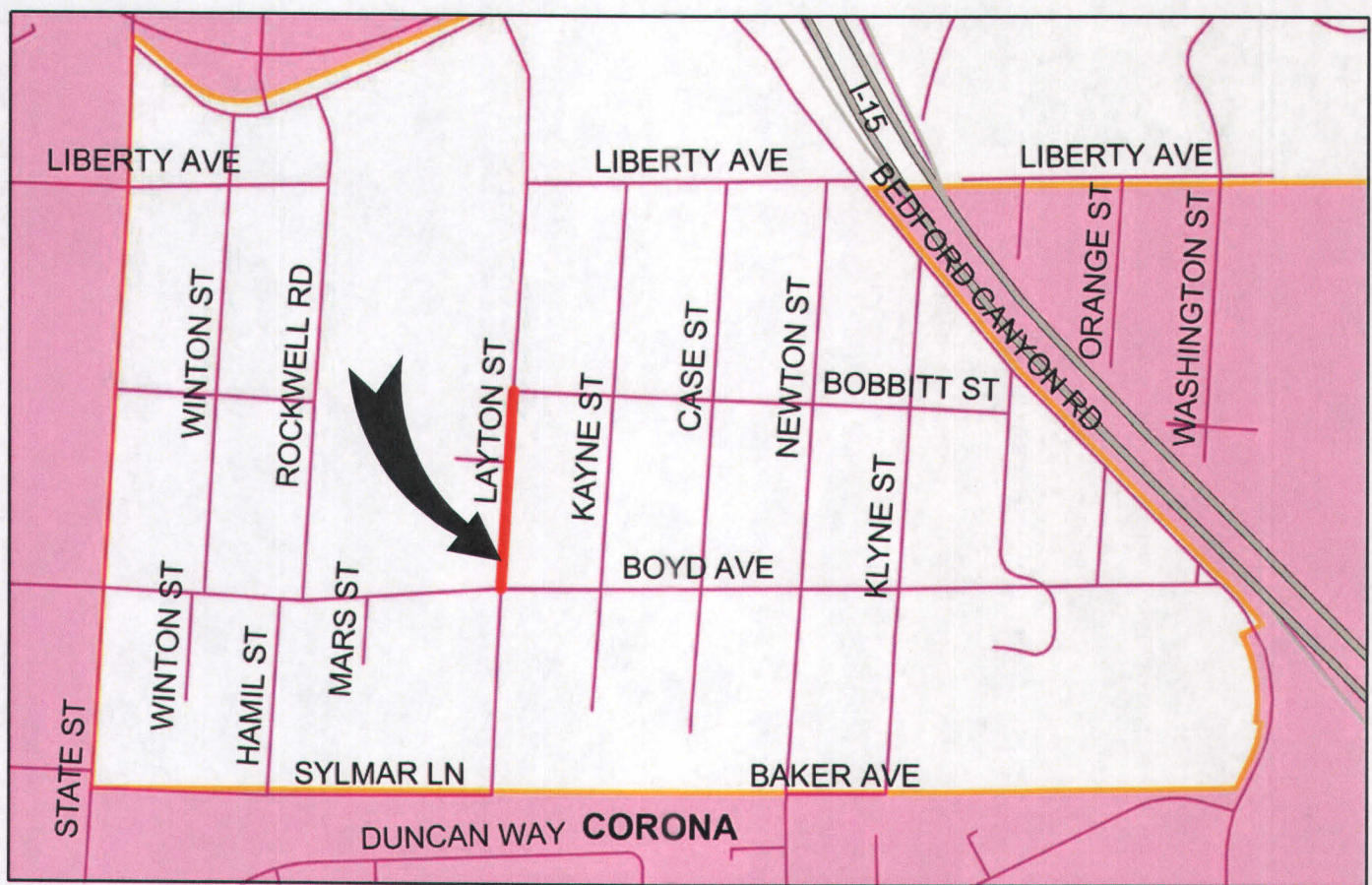
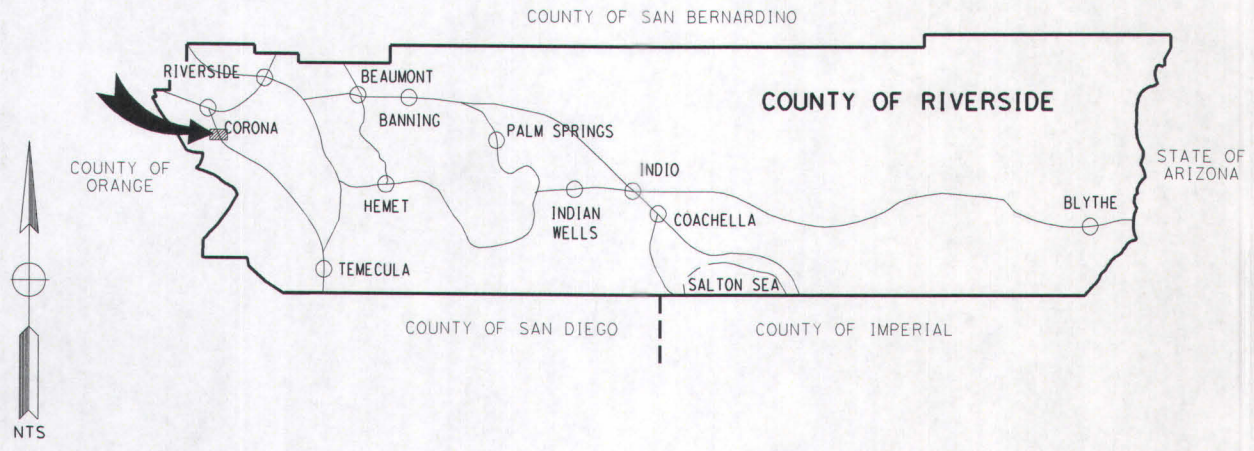


TOWNSHIP 4S RANGE 6W
COUNTY ROADBOOK PAGE No. 30B

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA
LAYTON STREET
RECONSTRUCTION PROJECT

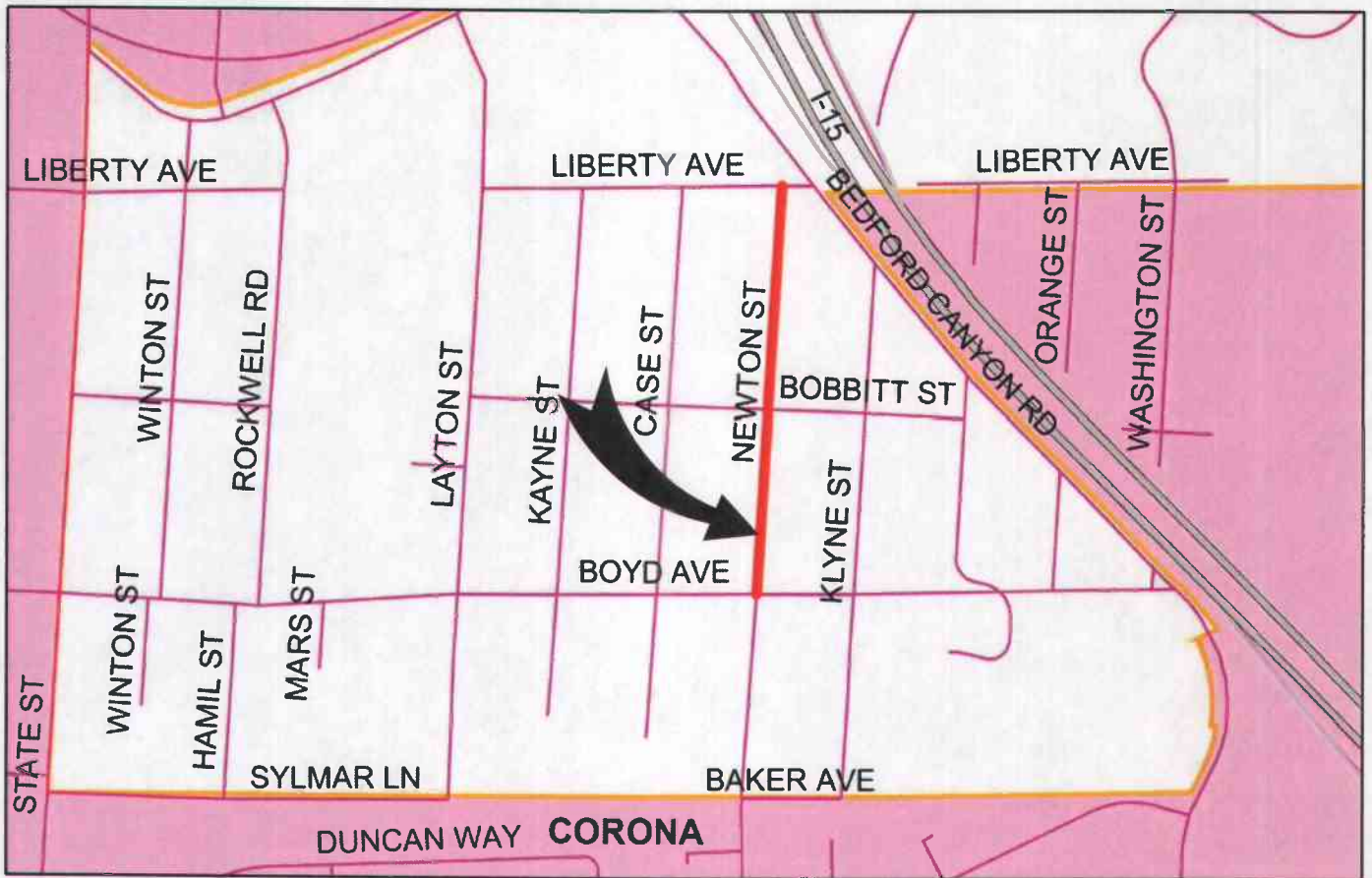
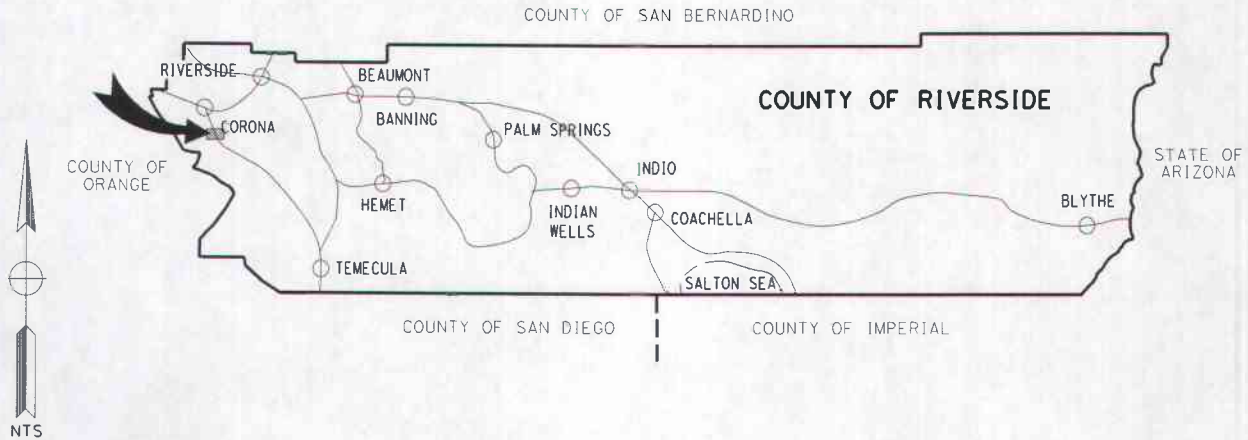


TOWNSHIP 4S RANGE 6W
COUNTY ROADBOOK PAGE No. 30B

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA
NEWTON STREET
RECONSTRUCTION PROJECT

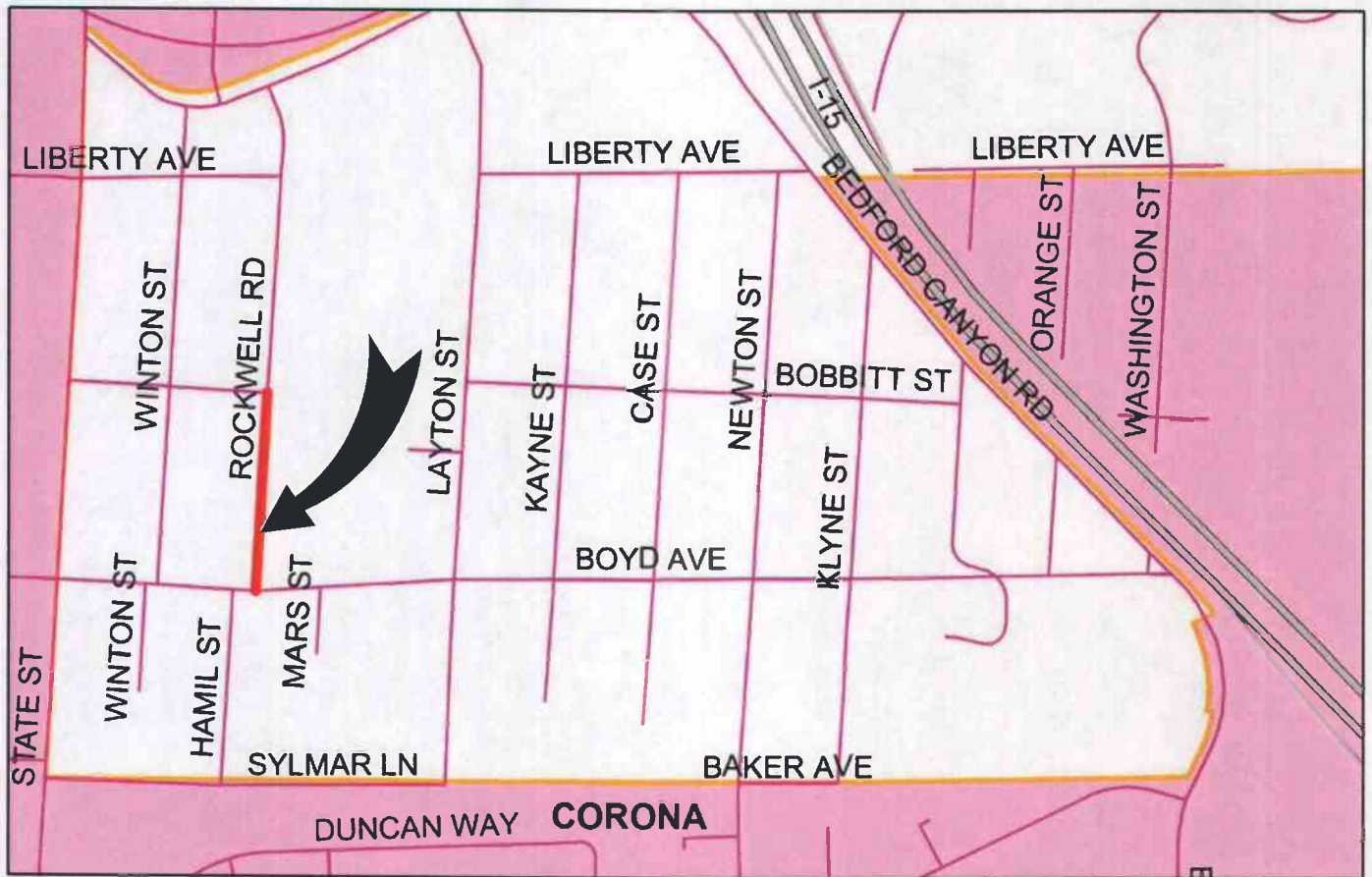
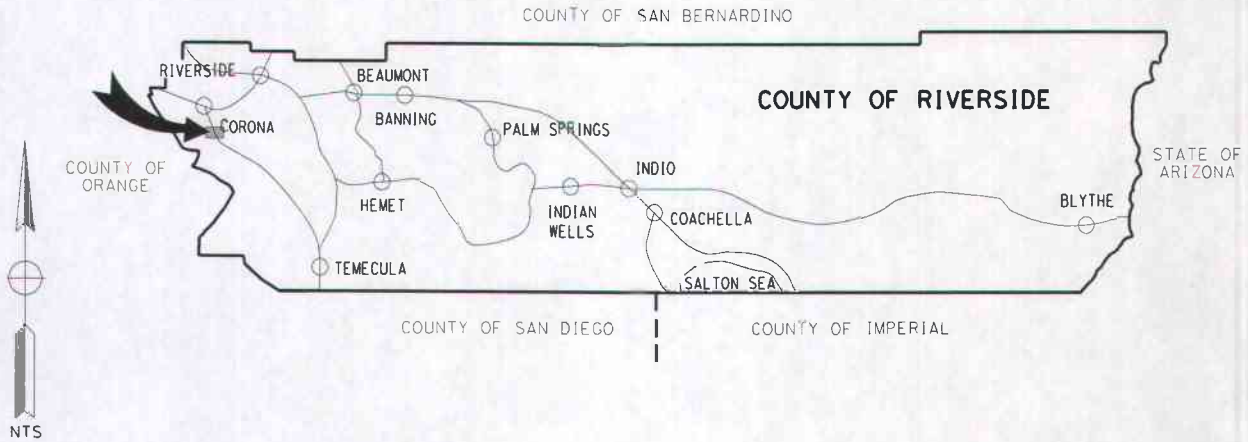


TOWNSHIP 4S RANGE 6W
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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA
ROCKWELL ROAD
RECONSTRUCTION PROJECT

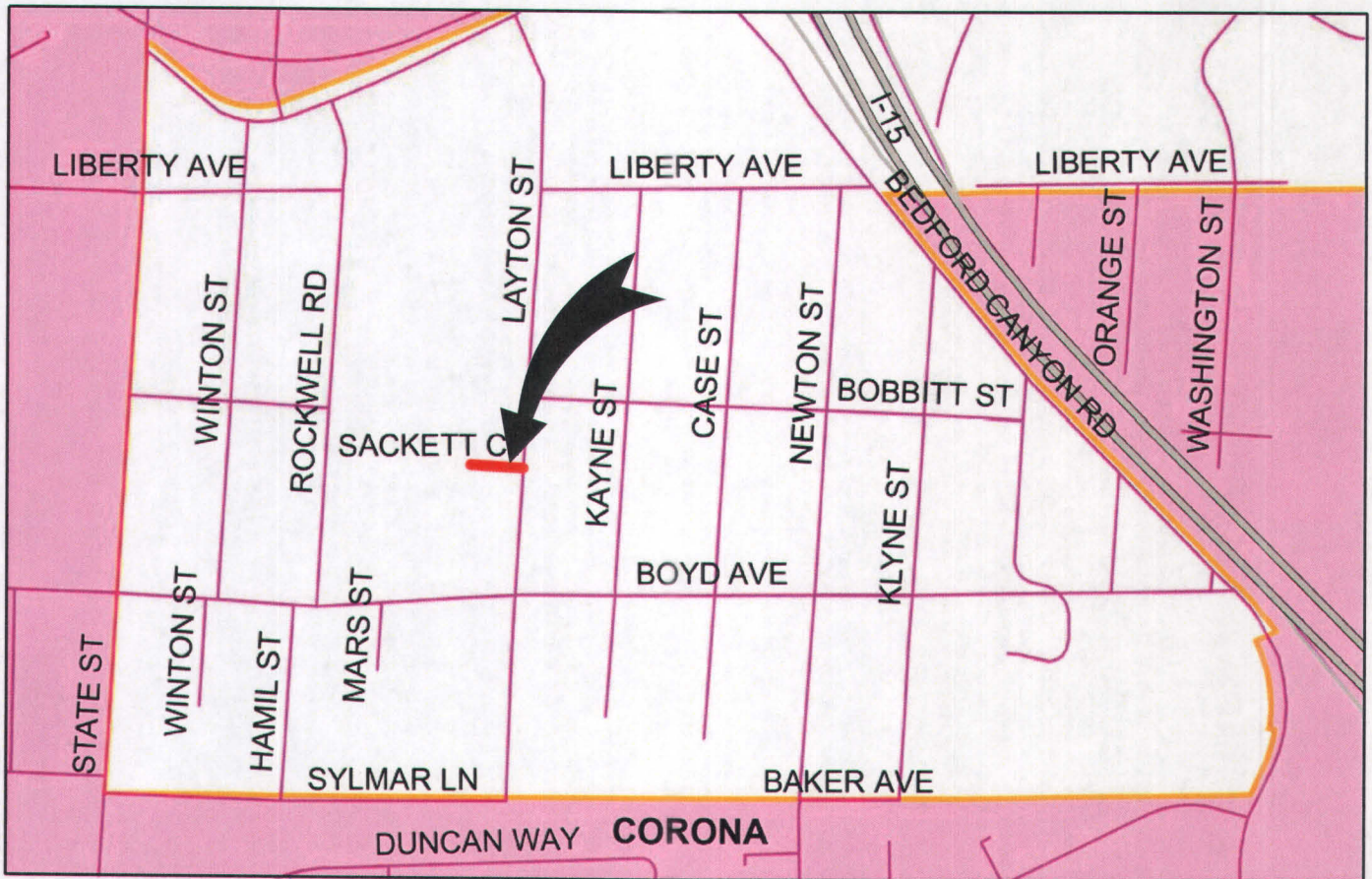
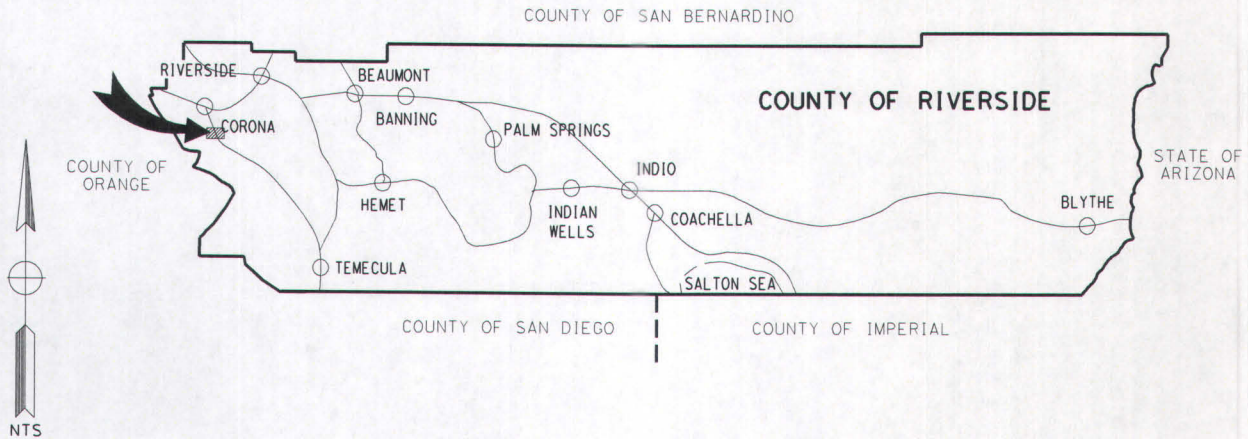


TOWNSHIP 4S RANGE 6W
COUNTY ROADBOOK PAGE No. 30B

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA
SACKETT COURT
RECONSTRUCTION PROJECT

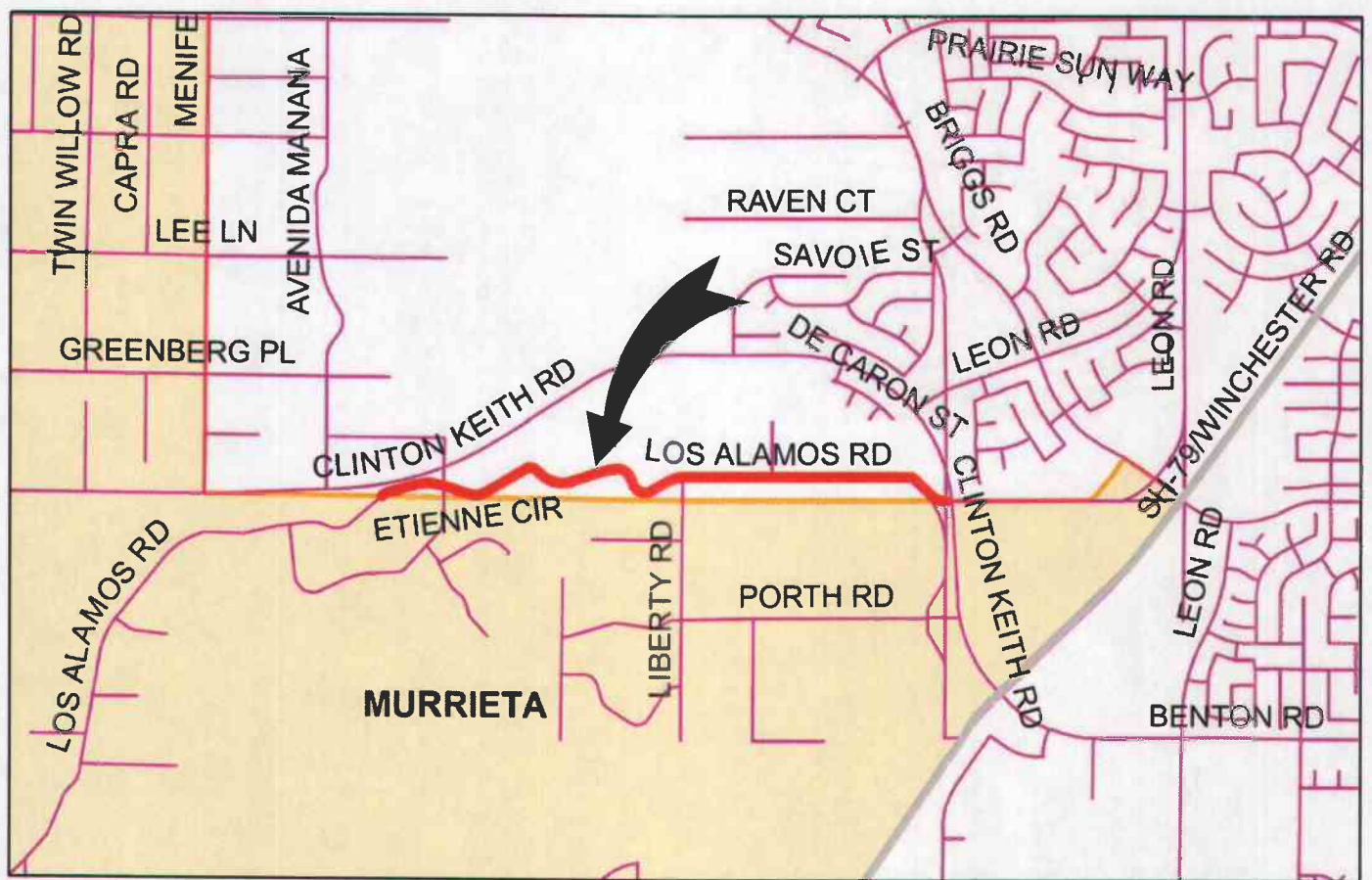
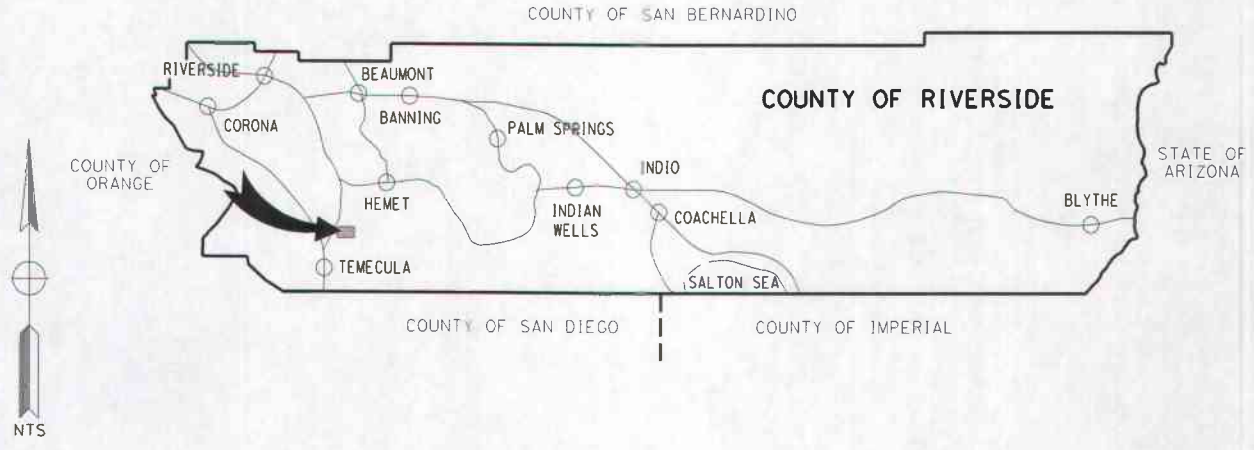


TOWNSHIP 4S RANGE 6W
COUNTY ROADBOOK PAGE No. 30B

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

MURRIETA AREA
LOS ALAMOS ROAD
RECONSTRUCTION PROJECT

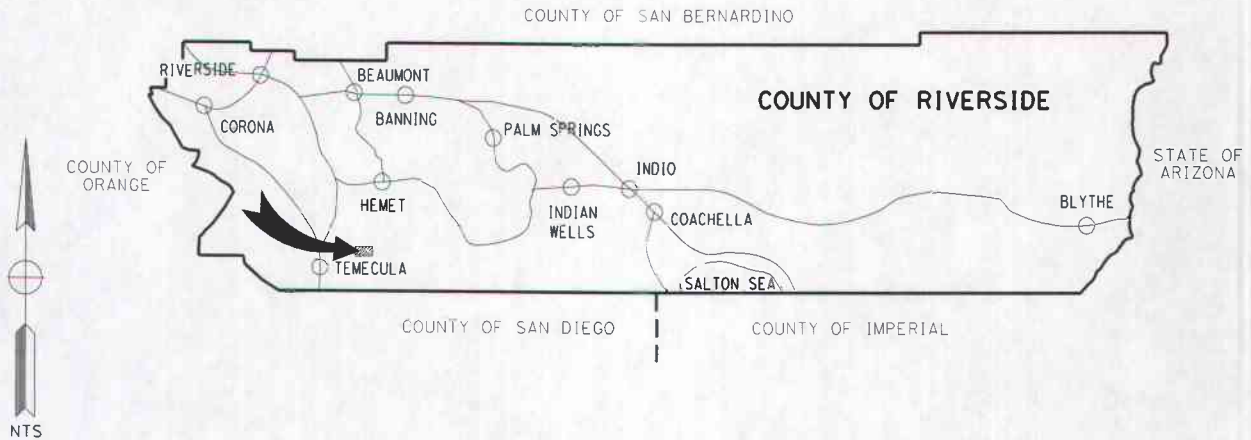


TOWNSHIP 4S RANGE 3W
COUNTY ROADBOOK PAGE No. 121D

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

TEMECULA AREA
MONTE DE ORO ROAD
RECONSTRUCTION PROJECT

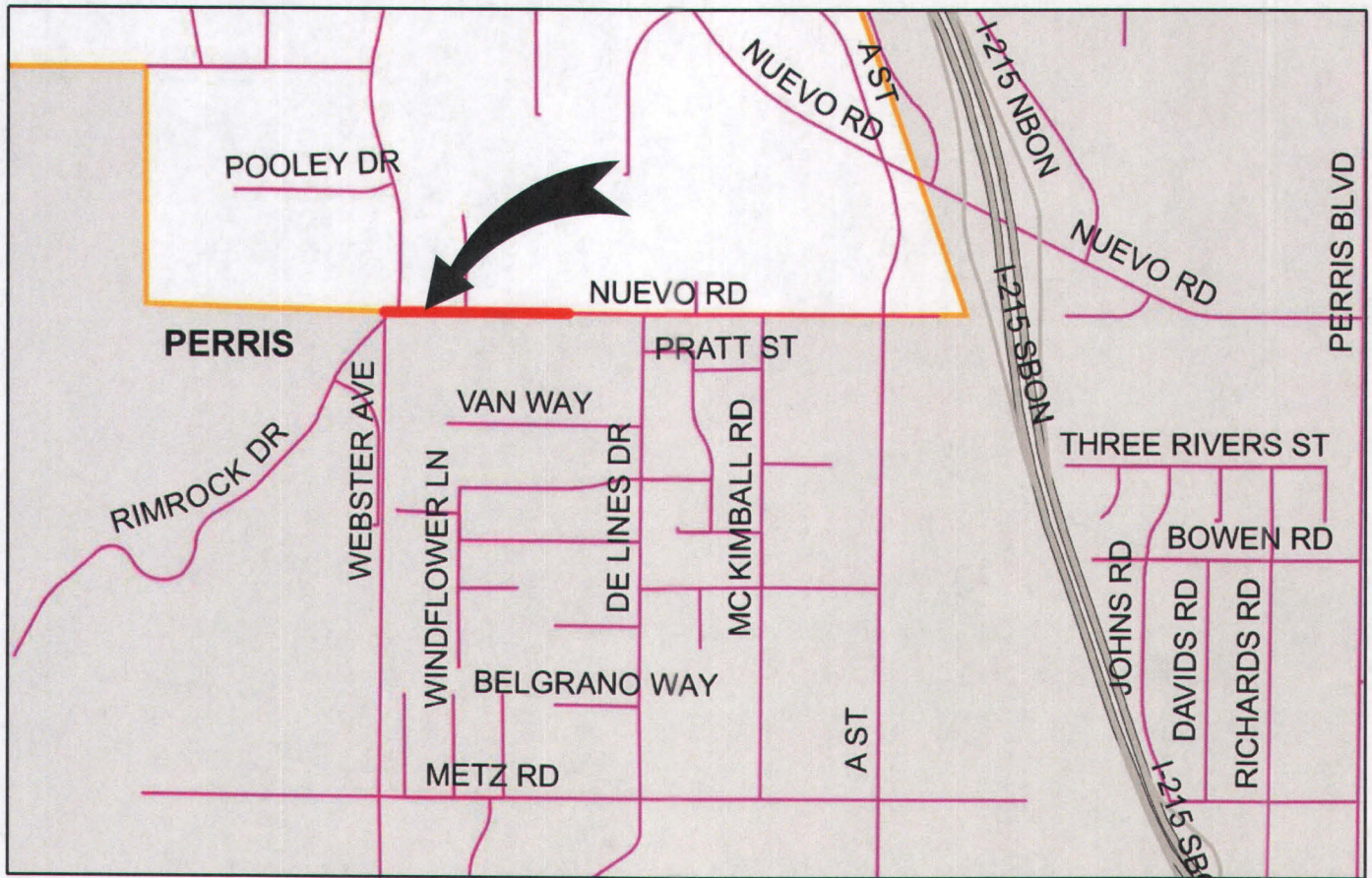
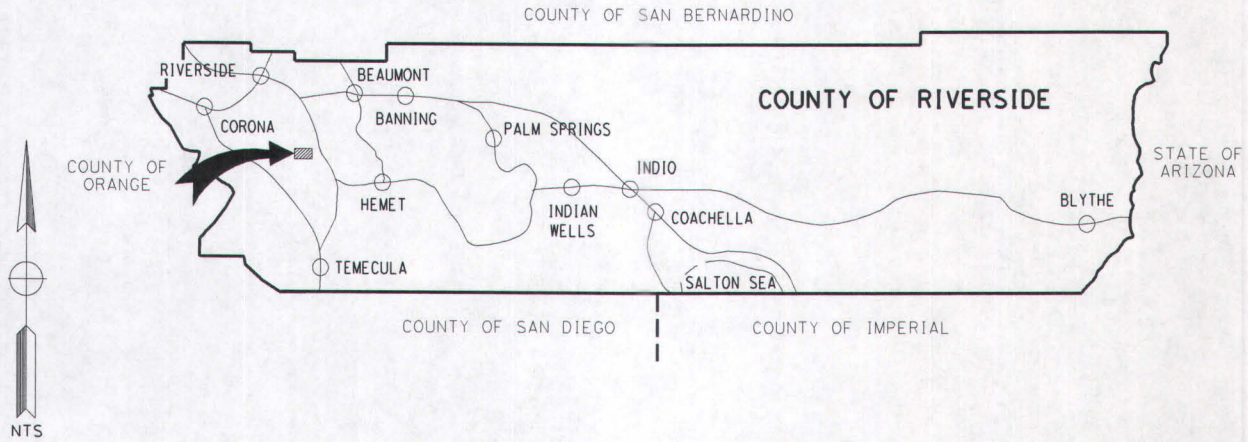


TOWNSHIP 7S RANGE 2W
COUNTY ROADBOOK PAGE No. 129

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

PERRIS AREA
NUEVO ROAD
RECONSTRUCTION PROJECT

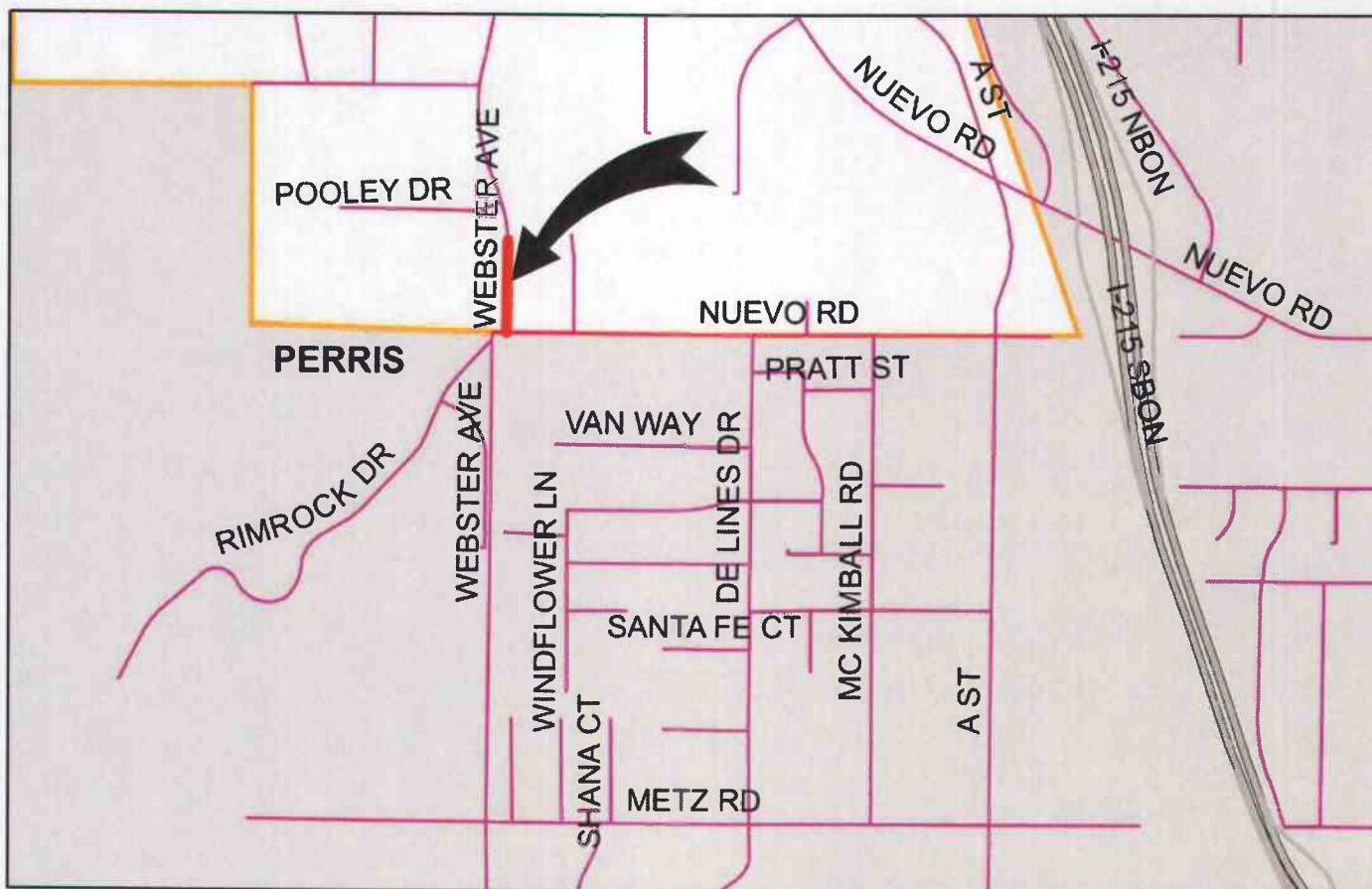
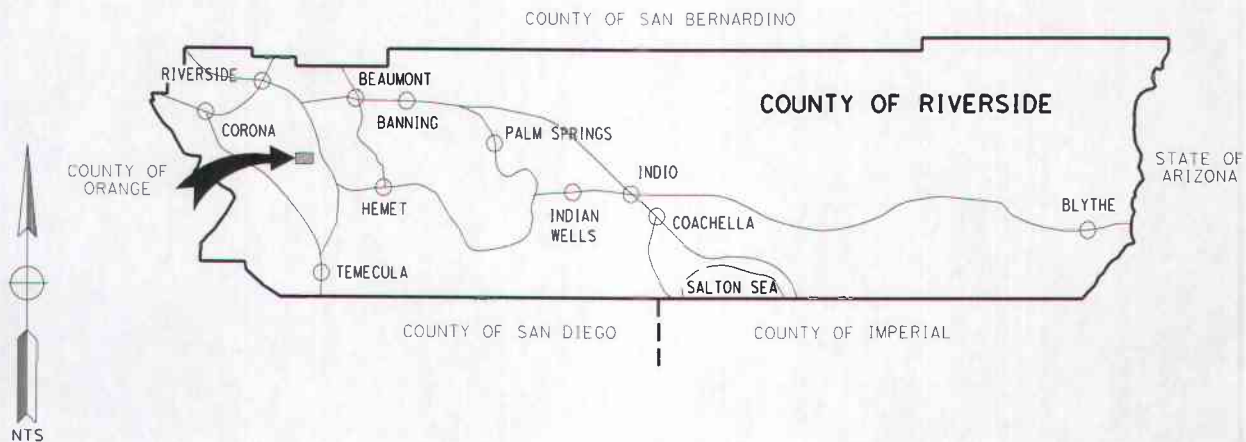


TOWNSHIP 4S RANGE 4W
COUNTY ROADBOOK PAGE No. 62

VICINITY MAP

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

PERRIS AREA WEBSTER AVENUE RECONSTRUCTION PROJECT

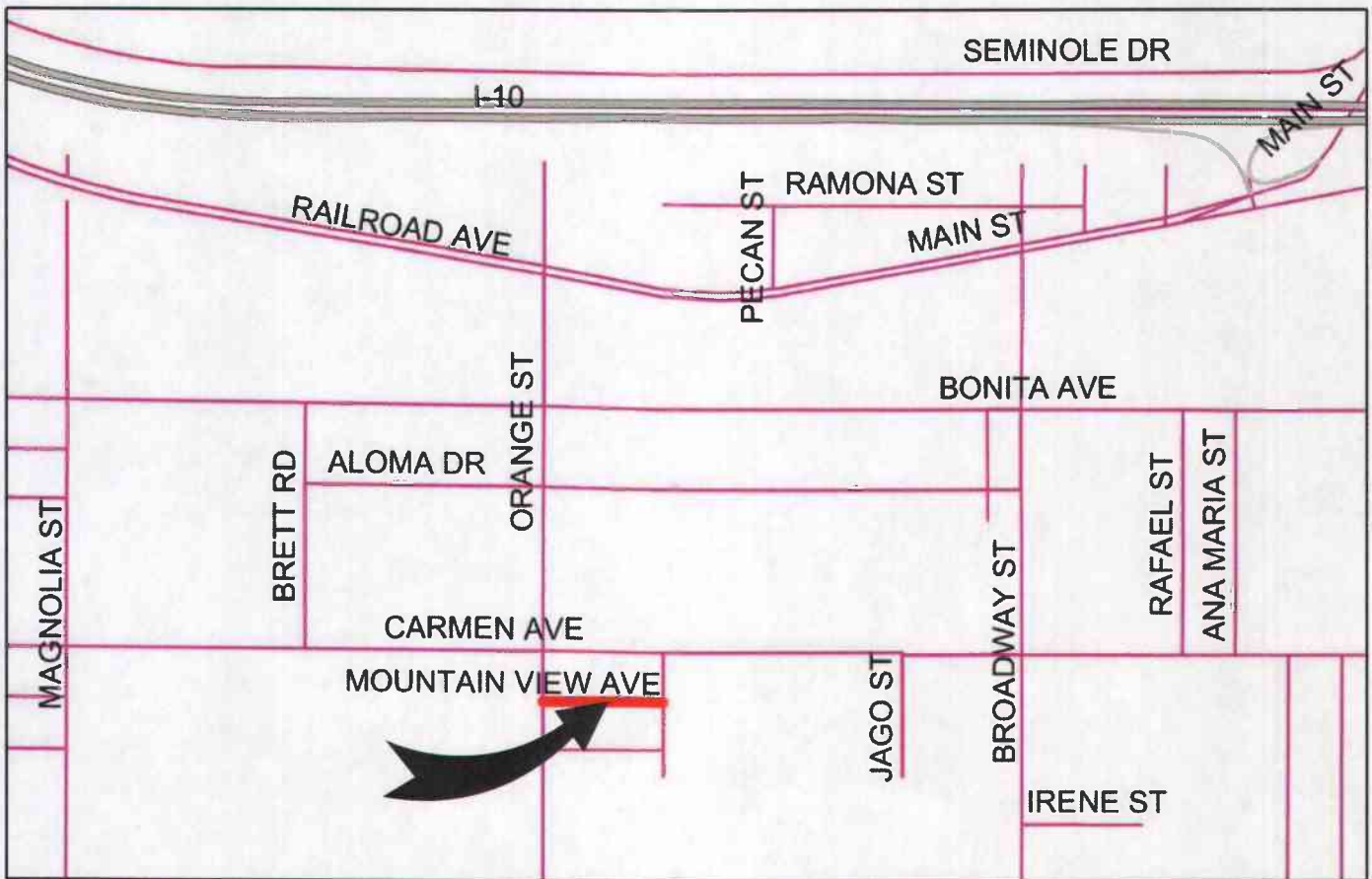
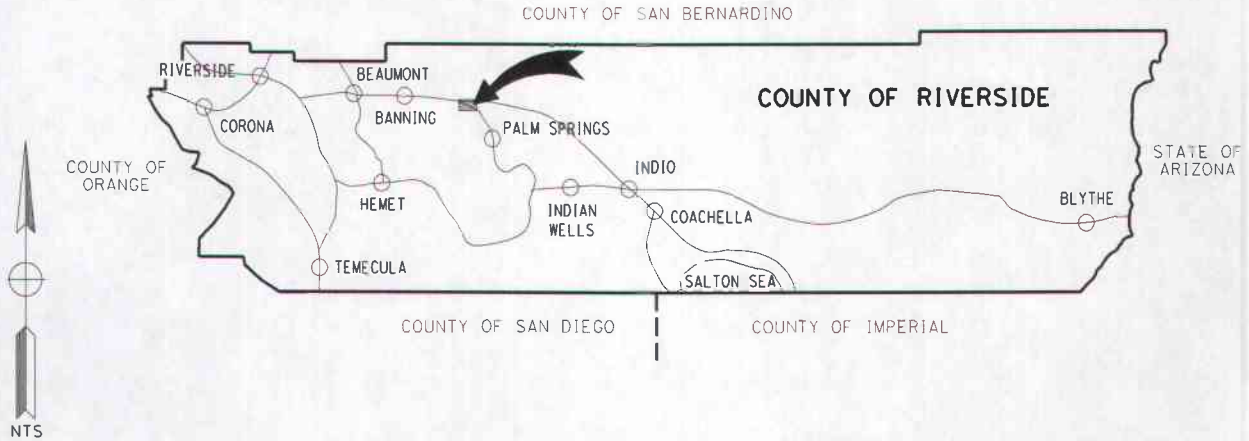


TOWNSHIP 4S RANGE 4W
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VICINITY MAP

C O U N T Y O F R I V E R S I D E
T R A N S P O R T A T I O N D E P A R T M E N T

C A B A Z O N A R E A
M O U N T A I N V I E W A V E N U E
R E C O N S T R U C T I O N P R O J E C T

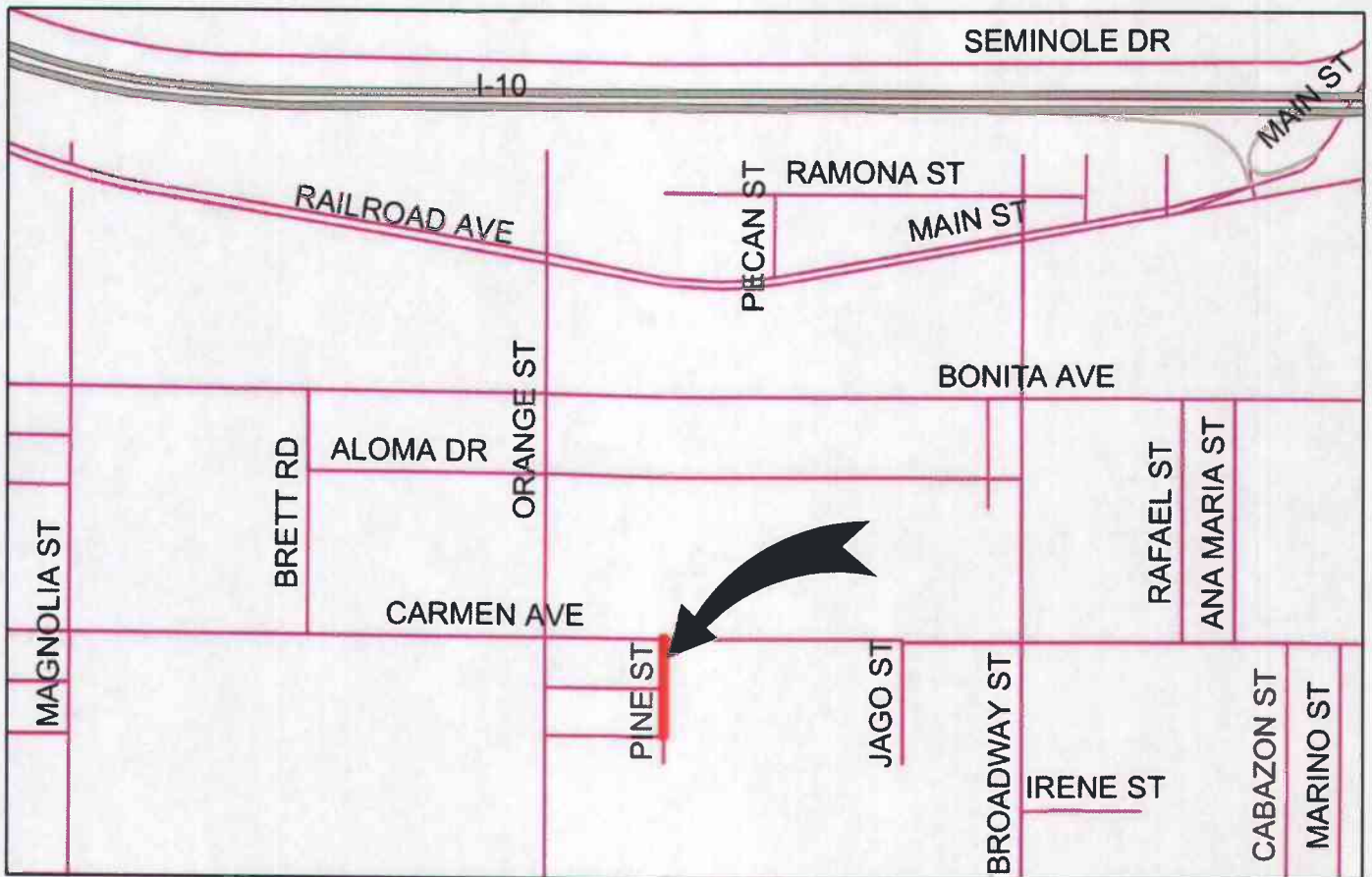
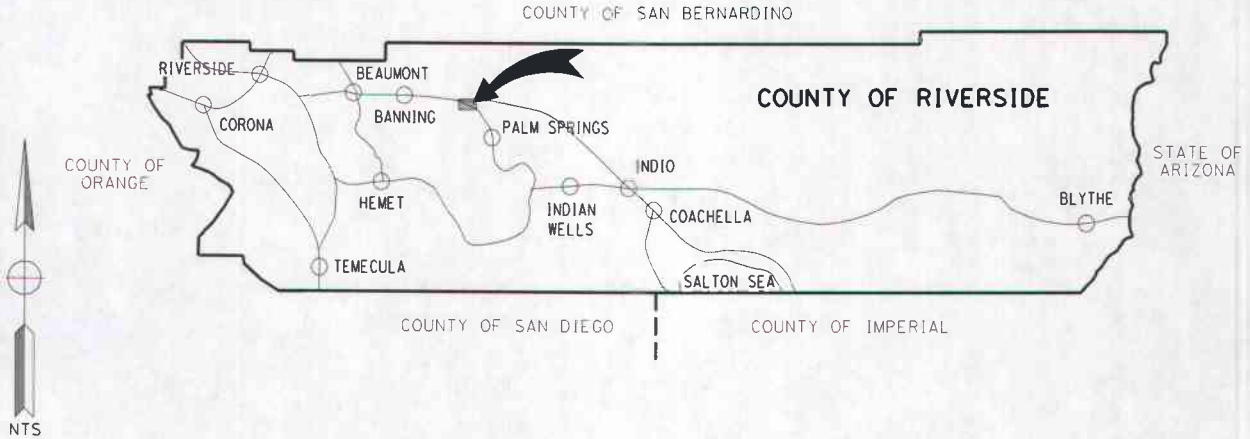


TOWNSHIP 3S RANGE 2E
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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

CABAZON AREA
PINE STREET
RECONSTRUCTION PROJECT

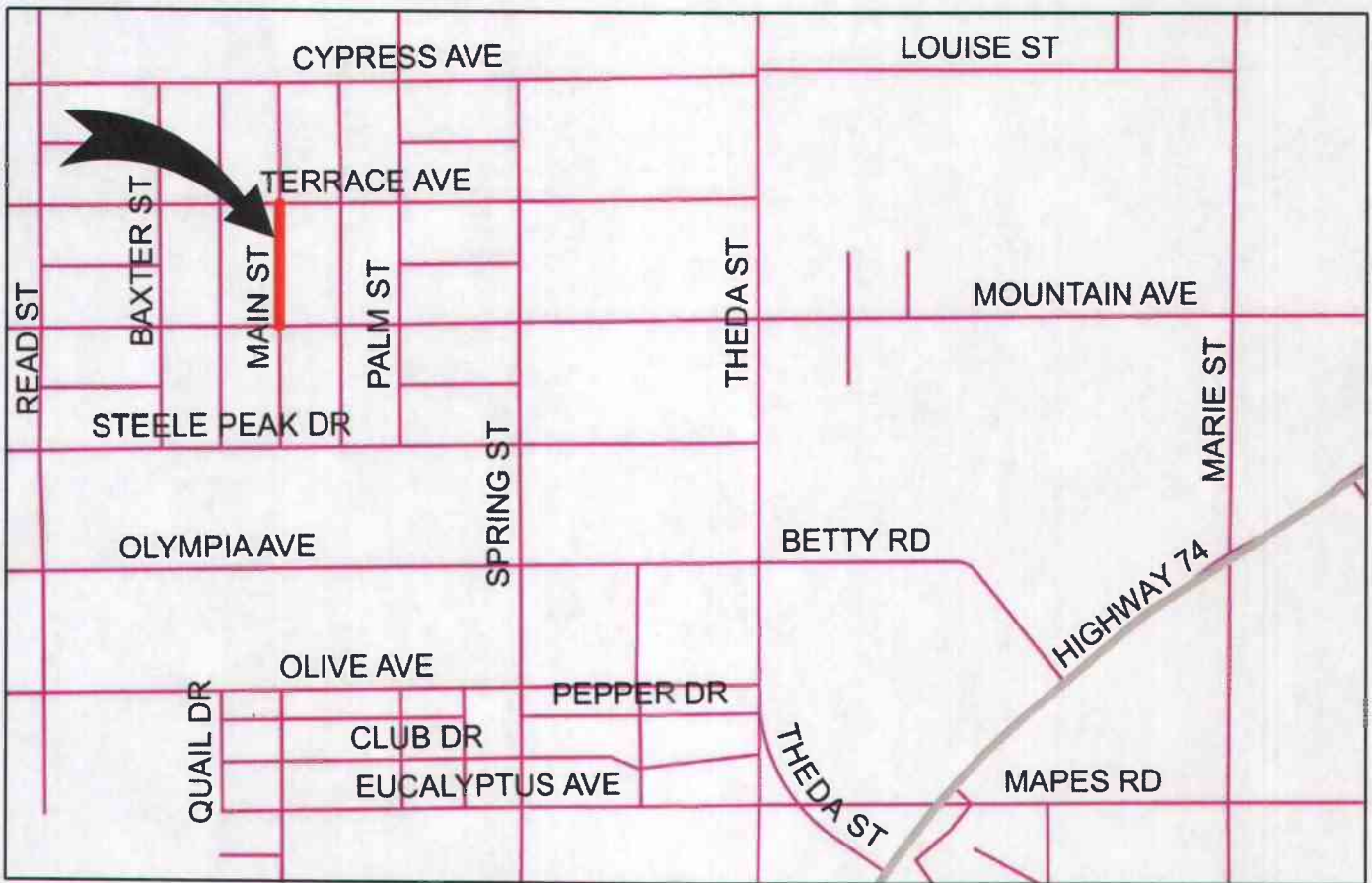
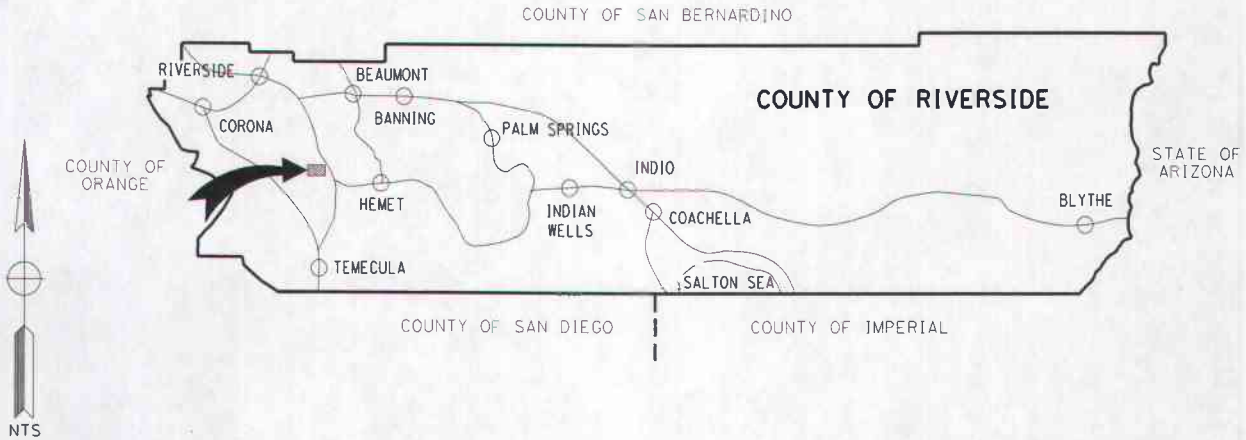


TOWNSHIP 3S RANGE 2E
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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

PERRIS AREA
MAIN STREET
RECONSTRUCTION PROJECT



TOWNSHIP 5S RANGE 4W
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VICINITY MAP

1 El Cerrito and Lake Matthews Area

Project No.	Road Name	From	To	Construction Cost (\$)
na	Archer Road	Calajco Road	Daggy Canyon Road	227,950
na	Bobbit Street	Newton Street	Case Street	62,810
na	Bobbit Street	Case Street	Kayne Street	52220
na	Boyd Ave	Newton Street	928' W Newton Street	133780
na	Boyd Ave	928' W Newton Street	Rockwell Street	141120
na	Case Street	Boyd Street	Liberly Avenue	184130
na	Kayne Street	Liberly Avenue	1725' S Liberly Avenue	285370
na	Layton Street	Boyd Street	Bobbit Street	128000
na	Newton Street	Boyd Street	Liberly Avenue	224098
na	Rockwell Road	Boyd Street	Bobbit Street	110080
na	Sackett Court	Layton Street	174' W Layton Street	36280

II Tamesita Area

Project No.	Road Name	From	To	Construction Cost (\$)
na	Los Alamos Road	Briggs Road	4537' W Briggs Road	682800
na	Los Alamos Road	Clinton Keith Road	2189' NE Clinton Keith Road	308430
na	Monte De Oro Road	Rancho California Road	Camho Vlna	638460
na	Monte De Oro Road	Camho Del Vlna	500' S Camho Del Vlna	73110

III Nuevo / Lead Valley / Ferris Area

Project No.	Road Name	From	To	Construction Cost (\$)
na	1st Street	Gleason Avenue	Water Avenue	348540
na	18th Street	Water Avenue	Lakeview Avenue	469350
na	Brown Street	1065' N Chaudner Street	Nandna Avenue	214100
na	Brown Street	Oleander Street	1005' N Oleander Street	232880
na	Newvo Road	Weber Avenue	935' E Weber Avenue	58580
na	Weber Avenue	Newvo Road	500' N Newvo Road	62870
D200018	Maah Street	Mountain Avenue	Terrace Avenue	440000

IV Cherry Valley / Calkson Area

Project No.	Road Name	From	To	Construction Cost (\$)
na	Fulter Avenue	Orange Street	Pine Street	73410
na	Jonathan Avenue	Brookside Avenue	5825' N Brookside Avenue	71100
na	Mountain View Avenue	Orange Avenue	Pine Street	73180
na	Pine Street	Carmen Avenue	523' S Carmen Avenue	30040

Grand Total \$5,348,890

Gas Tax	1,594,810	0	0	1,594,810
Totals				

Gas Tax	1,880,220	0	0	1,880,220
Totals				

Gas Tax	1,879,130	0	0	1,879,130
Totals				

Gas Tax	247,730	0	0	247,730
Totals				

Fund Source	5,201,890	147,000	2,75%	97.25%
Percent %				
		0	0.00%	100.00%