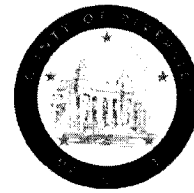


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.16
(ID # 15242)**

MEETING DATE:
Tuesday, June 22, 2021

FROM : FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Approval of the Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services between the County of Riverside and the City of Jurupa Valley for three (3) years, District 2. [\$29,834,080 - General Fund 74%, Structural Fire Tax 26%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Jurupa Valley; and
2. Authorize the Chair of the Board to execute this Cooperative Agreement on behalf of the County; and
3. Authorize the Fire Chief to negotiate and execute any amendments to the Exhibit "A" of this Agreement, subject to approval-as-to-form by the Office of County Counsel.

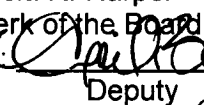
ACTION:


Bill Weiser, Fire Department Chief 6/8/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez and Hewitt
Nays: Washington
Absent: None
Date: June 22, 2021
xc: Fire

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ N/A	\$ 9,491,043	\$ 29,834,080	\$ N/A
NET COUNTY COST	\$ N/A	\$ 7,008,518	\$ 22,386,504	\$ N/A
SOURCE OF FUNDS: Structural Fire Tax – 26% and General Fund – 74%			Budget Adjustment: No	
			For Fiscal Year: 21/22–23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On July 13, 2010 (Item 3.93), the County of Riverside entered into a Revenue Neutrality Agreement for the incorporation of the City of Jurupa Valley. This agreement includes a long-term tax share plan where the County of Riverside continues to maintain the responsibility to provide Fire Services, based on the existing level of service at incorporation, in exchange for receiving the structural fire tax funds collected through property tax. The Revenue Neutrality agreement has an indefinite term due to the county maintaining this existing level of service. The two entities entered into a cooperative agreement (Item 3.38 on August 20, 2013) to outline services and conditions. As with the previous cooperative agreement, the agreement under consideration by the Board of Supervisors maintains the existing level of service and outlines this service and conditions.

The County will continue to fund 100% the existing level of fire services provided in the City of Jurupa Valley. The County will receive 100% of the structural fire taxes associated with the City of Jurupa Valley. The term of this agreement is July 1, 2021 through June 30, 2024, with the FY 21/22 estimated at \$9,491,043, FY 22/23 estimated at \$9,937,256 and FY 23/24 estimated at \$10,405,780. Estimated expending from General Fund for FY 21/22 is \$7,008,518 for FY 22/23 is \$7,454,731 and for FY 23/24 is \$7,923,255.

The City of Jurupa Valley approved the Cooperative Agreement during the June 3, 2021, City Council Meeting.

The agreement has been reviewed and approved as to form by County Counsel.

Impact on Residents and Businesses

There are no changes in the agreement; therefore, there will be no impact on businesses or citizens of the City of Jurupa Valley due to the renewal of this agreement. However, the language in the Agreement does state that the city may request an increase or decrease of employees or services assigned to the city with one hundred twenty (120) days' written notice to the County. All requests for changes will be evaluated by the designated Chief Officer and/or County Fire Chief to ensure that the levels of service provided to the Community are at or above

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

the minimum standard requirements. Any concerns will be discussed with the city representative.

SUPPLEMENTAL:

Additional Fiscal Information

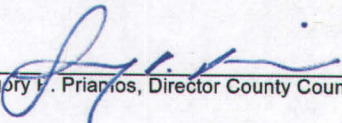
Fire estimates expending \$9,491,043 for FY 21/22, \$9,937,256 for FY 22/23 and \$10,405,780 for FY 23/24. General fund estimated expending for FY 21/22 is \$7,008,518, for FY 22/23 \$7,454,731 and for FY 23/24 is \$7,923,255. The expense is included in the Fire Department's budget proposal for FY 21/22 and will be part of future budget proposals. No additional general funds are requested. The estimated contract increase from FY20/21 Cost Estimate is 1.03%. This increase is due to various rate increases from the State Cooperative Agreement and the County cost increases in direct Fire Marshal Services and general operating costs. There were no changes in the Agreement's level of staffing since the previous signed Agreement in FY17/18.

Contract History and Price Reasonableness

The County of Riverside has been providing fire services to the City of Jurupa Valley since incorporation in 2011, as well as prior to incorporation when the area was unincorporated. The current contract with the City of Jurupa Valley was approved by the Board of Supervisors on May 1, 2018, Item #3.13. Since that time, the CalFire Cooperative rates decreased by 24.59% in FY20/21 and were realized by the County in the previous contract. The estimated contract increase from FY20/21 to FY21/22 Cost Estimate is 1.03%. This increase is due to various rate increases from the State Cooperative Agreement and the County cost increases in general operating costs. There were no changes in the Agreement's level of County staffing since the previous signed Agreement dated May 1, 2018, Item #3.13.


Melissa Cushman 6/8/2021


Cheryl Williams 6/9/2021


Gregory Priarios, Director County Counsel 6/8/2021

**A COOPERATIVE AGREEMENT
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE, FIRE MARSHAL
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF JURUPA VALLEY**

THIS AGREEMENT, made and entered into this 22 day of June, 2021, by and between the County of Riverside, a political subdivision of the State of California, on behalf of the Fire Department (hereinafter referred to as "COUNTY"), and the City of Jurupa Valley a duly created city (hereinafter referred to as "CITY"), whereby it is agreed as follows:

SECTION I: PURPOSE

The purpose of this Agreement is to arrange for COUNTY, through its Cooperative Fire Programs Fire Protection Reimbursement Agreement ("CAL FIRE Agreement") with the California Department of Forestry and Fire Protection ("CAL FIRE"), to provide CITY with fire protection, hazardous materials mitigation, technical rescue response, fire marshal, medical emergency services, and public service assists (hereinafter referred to as "Fire Services"). This Agreement is entered into pursuant to the authority granted by Government Code sections §55600 et seq., and will provide a unified, integrated, cooperative, regional fire protection system. COUNTY's ability to perform under this Agreement is subject to the terms and conditions of the CAL FIRE Agreement.

SECTION II: DESIGNATION OF FIRE CHIEF

A. The County Fire Chief appointed by the Board of Supervisors, or his/her designee (hereinafter referred to as "Chief"), shall represent COUNTY and CITY during the period of this Agreement, and Chief shall, under the supervision and direction of the County Board of Supervisors, have charge of the organization described in Exhibit "A", attached hereto and made a part hereof, for the purpose of providing Fire Services as deemed necessary to satisfy the needs of both the COUNTY and CITY, except upon those lands wherein other agencies of government have responsibility for the same or similar Fire Services.

B. The COUNTY will assign an existing Chief Officer as the Fire Department Liaison (hereinafter referred to as "Fire Liaison"). The Chief may delegate certain authority to the Fire Liaison, as the Chief's duly authorized designee, and the Fire Liaison shall be responsible for directing the Fire Services provided to CITY as set forth in Exhibit "A".

C. COUNTY will be allowed flexibility in the assignment of available personnel and equipment in order to provide the Fire Services as agreed upon herein.

JUN 22 2021 3.16

SECTION III: PAYMENT FOR SERVICES

A. Any changes to the cost associated with the staffing set forth in Exhibit "A" made necessary by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes in the level of salaries or expenses, shall be paid from the Structural Fire Taxes collected by the COUNTY as outlined in the Revenue Neutrality Agreement. In turn, the COUNTY shall have the right to unilaterally reduce the services furnished under this Agreement shall promptly notify CITY, in writing, specifying the services to be reduced. If CITY desires to add funds to the total included herein to cover the cost of increased salaries or services necessitated by actions described in, such increase shall be accomplished by an amendment to the Exhibit "A" and approved by the parties hereto.

1. In the event CITY requests an increase in services and paragraph A of this section is not applicable, an amendment to Exhibit "A" may be approved by the parties hereto. The CITY shall annually appropriate a fiscal year budget to support the requested Fire Services increase as set forth in an amended Exhibit "A".

B. COUNTY provides fire personnel and services through its CAL FIRE Agreement. In the event CITY desires an increase or decrease in CAL FIRE or COUNTY civil service employees or services assigned to CITY as provided for in Exhibit "A," CITY shall provide one hundred twenty (120) days written notice of the proposed requested increase or decrease. Proper notification shall include the following: (1) The total amount of increase or decrease; (2) The effective date of the increase or decrease; and (3) The number of employees, by classification, affected by the proposed increase or decrease. If such notice is not provided, CITY shall reimburse COUNTY for relocation costs incurred by COUNTY because of the increase or decrease, in addition to any other remedies available resulting from the increase or decrease in services. COUNTY is under no obligation to approve any requested increase or decrease, and it is expressly understood by the parties that in no event will COUNTY authorize or approve CITY's request to reduce services below the COUNTY Board of Supervisors-approved staffing level for any fire station, or to reduce services to the extent that the services provided under this Agreement are borne by other jurisdictions. COUNTY shall render a written decision on whether to allow or deny the increase or decrease within thirty (30) days of the notice provided pursuant to this section.

C. In the event CITY requests an increase in services, as outlined in Paragraph A.1, the CITY shall pay COUNTY actual costs for increased Fire Services pursuant to this Agreement. COUNTY shall make a claim to CITY for the actual cost of contracted services, pursuant to the amended Exhibit "A," on a quarterly basis. The COUNTY is mandated per Government Code Section §51350 for full cost recovery. CITY shall pay each claim, in full, within thirty (30) days after receipt thereof.

D. Chief may be authorized to negotiate and execute any amendments to Exhibit "A" or Exhibit "C" of this Agreement on behalf of COUNTY as authorized by the Board of Supervisors. CITY shall designate a "Contract Administrator" who shall, under the supervision and direction of CITY, be authorized to execute amendments to Exhibits "A" or "C" on behalf of CITY.

E. _____ [] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "B" are incorporated herein and shall additionally apply to this agreement regarding payment of services.

F. _____ [] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "C" are incorporated herein and shall additionally apply to this agreement regarding payment for the Fire Engine Use Agreement.

G. _____ [] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "D" are incorporated herein and shall additionally apply to this agreement regarding payment for Fire Marshall Services.

H. Notwithstanding Paragraph F, as it relates to the Fire Engine Use Agreement herein if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this Agreement regarding payment of services. In the event that a fire engine, owned and maintained by the CITY has a catastrophic failure, the COUNTY Fire Chief may allow use of a COUNTY fire engine, free of charge up to one hundred twenty (120) days. After the initial one hundred twenty (120) days, a rental fee will be applied to the CITY invoice for use of said COUNTY fire engine. The rental fee shall be Two Thousand Fifty-Five Dollars (\$2,055) per day; or Fourteen Thousand Three Hundred Eighty-Four Dollars (\$14,384) per week.

I. Notwithstanding Paragraph G, as it relates to Fire Marshal services herein, if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this agreement regarding Fire Marshal services. In the event the CITY elects not to use Fire Marshal services outlined in Paragraph G (Exhibit D), the services must be provided by the COUNTY Office of the Fire Marshal pursuant to Health and Safety Code sections 13145 and 13146 at a cost to the owner as outlined in COUNTY Ordinance No. 671 (Establishing Consolidated Fees for Land Use and Related Functions).

SECTION IV: INITIAL TERM AND AMENDMENT

A. The term of this Agreement shall be from July 1, 2021, to June 30, 2024.

B. One (1) year prior to the date of expiration of this Agreement, CITY shall give COUNTY written notice of whether CITY intends to enter into a new Agreement with

COUNTY for Fire Services and, if so, whether CITY intends to request a change in the level of Fire Services provided under this Agreement.

SECTION V: TERMINATION

During the term of this Agreement, this Agreement may only be terminated by the voters of either the COUNTY or the CITY pursuant to Government Code §55603.5.

SECTION VI: COOPERATIVE OPERATIONS

All Fire Services contemplated under this Agreement shall be performed by both parties to this Agreement working as one unit; therefore, personnel and/or equipment belonging to either CITY or COUNTY may be temporarily dispatched elsewhere from time to time for mutual aid.

SECTION VII: MUTUAL AID

Pursuant to Health and Safety Code sections 13050 et seq., when rendering mutual aid or assistance, COUNTY may, at the request of CITY, demand payment of charges and seek reimbursement of CITY costs for personnel, equipment use, and operating expenses as funded herein, under authority given by Health and Safety Code sections 13051 and 13054. COUNTY, in seeking said reimbursement pursuant to such request of CITY, shall represent the CITY by following the procedures set forth in Health and Safety Code section 13052. Any recovery of CITY costs, less actual expenses, shall be paid or credited to the CITY, as directed by CITY.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code sections 13051 and 13054 to the officer designated by CITY.

SECTION VIII: SUPPRESSION COST RECOVERY

As provided in Health and Safety Code section 13009, Riverside County Ordinance No. 787, section 5.E.2., and California Fire Code, COUNTY may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. Additionally, COUNTY may bring action for collection to any person who negligently, intentionally or in violation of law causes an emergency response, including, but not limited to, a traffic accident, spill of toxic or flammable fluids or chemicals is liable for the costs of securing such emergency, including those costs pursuant to Government Code section 53150, et seq., as may be amended from time to time. When using CITY equipment and personnel under the terms of this Agreement, COUNTY may bring such actions for collection of costs incurred by CITY and the COUNTY. In such a case CITY appoints and designates COUNTY as its agent in said collection proceedings. In the event of recovery, COUNTY shall apportion the recovered amount via the annual Cost Allocation Plan. This recovery does not include

CITY resources outside of this Cooperative Agreement. Those resources would require the CITY to obtain cost recovery directly.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code section 13009 to the officer designated by CITY.

SECTION IX: PROPERTY ACCOUNTING

All personal property provided by CITY and by COUNTY for the purpose of providing Fire Services under the terms of this Agreement shall be marked and accounted for in such a manner as to conform to the standard operating procedure established by the COUNTY for the segregation, care, and use of the respective property of each.

SECTION X: FACILITY

CITY shall provide Fire Station(s), strategically located to provide standard response time within the City of Jurupa Valley from which fire operations shall be conducted. If the Fire Station(s) are owned by the CITY, the CITY shall maintain the facilities at CITY's cost and expense. In the event CITY requests COUNTY to undertake repairs or maintenance costs or services, the costs and expenses of such repairs or maintenance shall be reimbursed to COUNTY through the Support Services Cost Allocation, or as a direct Invoice to the CITY.

SECTION XI: INDEMNIFICATION AND HOLD HARMLESS

To the fullest extent permitted by applicable law, COUNTY shall and does agree to indemnify, protect, defend and hold harmless CITY, its agencies, districts, special districts and departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by COUNTY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of COUNTY, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which COUNTY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, CITY shall and does agree to indemnify, protect, defend and hold harmless COUNTY, its agencies, departments, directors, officers, agents, Board of Supervisors, elected and appointed officials and

representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by CITY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of CITY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which CITY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

SECTION XII: AUDIT

A. COUNTY and CITY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto pertaining to the performance of this Agreement. COUNTY and CITY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours. COUNTY and CITY agree to a similar right to audit records in any subcontract related to performance of this Agreement. (E.g., Gov. Code, §8546.7).

B. Each party shall bear its own costs in performing a requested audit.

SECTION XIII: DISPUTES

CITY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of CITY, be available for contract resolution or policy intervention with COUNTY, when, upon determination by the Chief that a situation exists under this Agreement in which a decision to serve the interest of CITY has the potential to conflict with COUNTY interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the CITY and COUNTY employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. CITY and COUNTY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between CITY and COUNTY representatives may be resolved, by mutual agreement of the parties, through mediation. Such mediator will be jointly selected by the parties. The costs associated with mediator shall be shared equally among the participating parties. If the mediation does not resolve the issue(s), or if the parties cannot agree to mediation, the parties reserve the right to seek remedies as provided by law or in equity. The parties agree, pursuant to *Battaglia Enterprises v. Superior Court* (2013) 215 Cal.App.4th 309,

that each of the parties are sophisticated and negotiated this agreement and this venue at arm's length. Pursuant to this Agreement, the parties agree that venue for litigation shall be in the Superior Court of Riverside County. Should any party attempt to defeat this section and challenge venue in Superior Court, the party challenging venue stipulates to request the Court change venue to San Bernardino County and shall not ask for venue in any other County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this section or claims by third parties that are made against the COUNTY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner. For claims made against the COUNTY that involve CAL FIRE employees, to the extent permissible under the COUNTY's contract with CAL FIRE, the claims will be forwarded on to CAL FIRE for processing.

SECTION XIV: ATTORNEYS' FEES

If CITY fails to remit payments for services rendered pursuant to any provision of this Agreement, COUNTY may seek recovery of fees through litigation, in addition to all other remedies available.

In the event of litigation between COUNTY and CITY to enforce any of the provisions of this Agreement or any right of either party hereto, the unsuccessful party to such litigation agrees to pay the prevailing party's costs and expenses, including reasonable attorneys' fees, all of which shall be included in and as a part of the judgment rendered in such litigation.

SECTION XV: DELIVERY OF NOTICES

Any notices to be served pursuant to this Agreement shall be considered delivered when deposited in the United States mail and addressed to:

COUNTY OF RIVERSIDE
Riverside County Fire Chief
210 West San Jacinto Avenue
Perris, CA 92570

CITY OF JURUPA VALLEY
City Manager
City of Jurupa Valley
8830 Limonite Avenue
Jurupa Valley, CA 92509

Provisions of this section do not preclude any notices being delivered in person to the addresses shown above. Delivery in person shall constitute service hereunder, effective when such service is made.

SECTION XVI: ENTIRE CONTRACT

This Agreement contains the whole contract between the parties for the provision of Fire Services. It may be amended or modified upon the mutual written consent of the parties hereto where in accordance with applicable state law. This Agreement does NOT

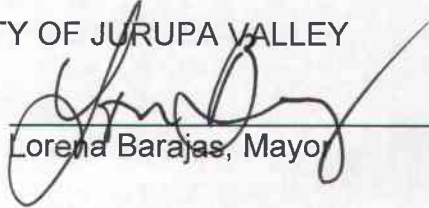
NOT supplement other specific agreements entered into by both parties for equipment or facilities, and excepting those equipment or facilities agreements, this Agreement cancels and supersedes any previous agreement for the same or similar services.

[Signature Provisions on following page]

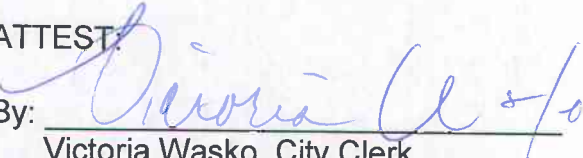
IN WITNESS, WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: 6/3/2021

CITY OF JURUPA VALLEY

By: 
Lorena Barajas, Mayor

ATTEST:

By: 
Victoria Wasko, City Clerk

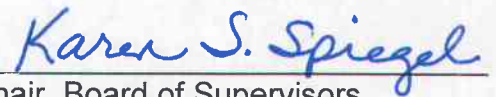
APPROVED AS TO FORM:

By: 
Peter Thorson, City Attorney

(SEAL)

COUNTY OF RIVERSIDE

Dated: 06.22.2021


By: 
Chair, Board of Supervisors
KAREN SPIEGEL

ATTEST:

KECIA HARPER
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
GREGORY P. PRIAMOS,
County Counsel

By: 
Melissa R. CUSHMAN
Deputy County Counsel

(SEAL)

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EXHIBIT "A"

**TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHALL AND
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY
DATED JULY 1, 2021 FOR FY2021/2022 THRU FY2023/2024**

CITY BUDGET COST ESTIMATE (with Tax Credit)

FISCAL YEAR 2021/2022	\$7,008,518
FISCAL YEAR 2022/2023	\$7,454,731
FISCAL YEAR 2023/2024	\$7,923,255
TOTAL CITY BUDGET ESTIMATE FOR FY2021/2022 THRU FY2023/2024	<u>\$22,386,504</u>

CITY BUDGET COST ESTIMATE (without Tax Credit)

FISCAL YEAR 2021/2022	\$9,491,043
FISCAL YEAR 2022/2023	\$9,937,256
FISCAL YEAR 2023/2024	\$10,405,780
TOTAL CITY BUDGET ESTIMATE FOR FY2021/2022 THRU FY2023/2024	<u>\$29,834,080</u>

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHALL AND
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY
DATED JULY 1, 2021 FOR FY2021/2022

*See notation below for estimate assumptions

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS					
STA #16												
Medic Engine	450,542	2	198,282	1	226,431	1	173,831	1	199,960	1	1,249,046	6
STA #17												
Medic Engine	450,542	2	396,564	2					399,919	2	1,247,026	6
(Truck)	675,813	3	594,846	3		521,493	3	599,879	3	2,392,032	12	
STA #18												
Medic Squad			396,564	2					399,919	2	796,484	4
Fixed Relief					226,431	1					226,431	1
Vac. Relief - Engine		254,658	1		226,431	1			399,919	2	881,009	4
SUBTOTALS	1,576,898	254,658	1,586,257	679,293	695,324	1,999,597	6,792,027					
SUBTOTAL STAFF	7	1	8	3	4	10						33
SUPPORT SERVICES												
Administrative/Operational				16,082	per assigned Staff **		544,867	33.88				
Volunteer Program				5,504	Per Entity Allocation		5,504	1				
Medic Program					Medic FTE/Defib Basis		154,550	14				
Battalion Chief Support				78,644	.29 FTE per Station		235,932	3				
ECC Support					Calls/Station Basis		349,874					
Fleet Support				65,330	per Fire Suppression Equip		261,322	4				
Comm/IT Support					Calls/Station Basis		512,774					
Facility Support					Assigned Staff/Station Basis		18,151					
Hazmat Support							49,263					
SUPPORT SERVICES SUBTOTAL							2,132,237					
DIRECT CHARGES							458,029					
FIRE ENGINE USE AGREEMENT				36,250	each engine		108,750	3				
TOTAL STAFF COUNT												33
TOTAL ESTIMATED CITY BUDGET							\$9,491,043					
* ESTIMATED STRUCTURAL FIRE TAX CRED							(2,482,525)					
NET ESTIMATED CITY BUDGET							\$7,008,518					

33.0 Assigned Staff
0.88 Battalion Chief Support
** 33.88 Total Assigned Staff

SUPPORT SERVICES

Administrative & Operational Services

Finance	Public Affairs
Training	Procurement
Data Processing	Emergency Services
Accounting	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

3	Fire Stations
10,467	Number of Calls
14	Assigned Medic FTE
4	Monitors/Defibs
3	Hazmat Stations
31	Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

FY 21/22 ESTIMATED POSITION SALARIES TOP STEP

316,514	DEPUTY CHIEF	36,250	FIRE ENGINE
312,336	DIV CHIEF	16,082	SRVDEL
263,060	BAT CHIEF	5,504	VOL DEL
225,271	CAPT	10,648	MEDIC FTE
254,658	CAPT MEDIC	1,370	MEDIC MONITORS/DEFIBS REPLACEMENT
198,282	ENG	78,644	BATT DEL
226,431	ENG/MEDIC	18,529	ECC STATION
173,831	FF II	28.12	ECC CALLS
199,960	FF II/MEDIC	65,330	FLEET SUPPORT
177,414	FIRE SAFETY SUPERVISOR	27,160	COMM/IT STATION
164,796	FIRE SAFETY SPECIALIST	41.21	COMM/IT CALLS
144,649	FIRE SYSTEMS INSPECTOR	1,442	FACILITY STATION
84,811	OFFICE ASSISTANT III	418.92	FACILITY FTE
96,492	SECRETARY I	4,468	HAZMAT STATION
118,395	EMERGENCY SVC COORDINATOR	1,095.74	HAZMAT CALLS
251,734	COUNTY FIRE MARSHAL	1,891	HAZMAT VEHICLE REPLACEMENT
183,369	COUNTY DEPUTY FIRE MARSHAL		

***Cost Assumptions:**

- All Salaries based on FINAL Salary, Pay Differentials, and Operating Expenses Schedule FY 2021-2022 Dated January 12, 2021
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2021-22 dated February 2021 - Prelim
- Direct cost of benefits (COBEN) is based on 1st Qtr AO-17 data.
- Estimated Support Services based on assumptions above

FY 21/22 DIRECT BILL ACCOUNT CODES

520230	Cellular Phone	522340	Station Budgeted Maint-Building and Improvement
520300	Pager Service	522360	Maint-Extermination
520320	Telephone Service	522380	Maint-Critical Systems
520800	Household Expense	522410	Maint-Health & Safety
520805	Appliances	522860	Medical Supplies
520830	Laundry Services	522890	Pharmaceuticals
520840	Household Furnishings	523220	Licenses And Permits
520845	Trash	523680	Office Equip Non Fixed Assets
521380	Maint-Copier Machines	526700	Rent-Lease Building
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521660	Maint-Telephone	529550	Water
521680	Maint-Underground Tanks	537240	Interfnd Exp-Utilities
522310	Maint-Building and Improvemei	542060	Capital Improvements Facilities

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

FY 22/23 POSITION SALARIES TOP STEP

332,340	DEPUTY CHIEF	36,250	FIRE ENGINE
327,953	DIV CHIEF	16,886	SRVDEL
276,213	BAT CHIEF	5,779	VOL DEL
236,535	CAPT	11,180	MEDIC FTE
267,391	CAPT MEDIC	1,439	MEDIC MONITORS/DEFIBS REPLACEMENT
208,196	ENG	82,576	BATT DEL
237,752	ENG/MEDIC	19,455	ECC STATION
182,523	FF II	29.52	ECC CALLS
209,958	FF II/MEDIC	68,597	FLEET SUPPORT
186,284	FIRE SAFETY SUPERVISOR	28,518	COMM/IT STATION
173,035	FIRE SAFETY SPECIALIST	43.27	COMM/IT CALLS
151,881	FIRE SYSTEMS INSPECTOR	1,514	FACILITY STATION
89,051	OFFICE ASSISTANT III	439.86	FACILITY FTE
101,317	SECRETARY I	4,691	HAZMAT STATION
124,315	EMERGENCY SVC COORDINATOR	1,150.52	HAZMAT CALLS
264,321	COUNTY FIRE MARSHAL	1,986	HAZMAT VEHICLE REPLACEMENT
192,537	COUNTY DEPUTY FIRE MARSHAL		

***Cost Assumptions:**

- All Salaries based on FINAL Salary, Pay Differentials, and Operating Expenses Schedule FY 2021-2022 Dated January 12, 2021
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2021-22 dated February 2021 - Prelim
- Direct cost of benefits (COBEN) is based on 1st Qtr AO-17 data.
- Projected increase of 5% to Safety & Non-Safety Staff and Support Services from previous FY21/22.

FY 22/23 DIRECT BILL ACCOUNT CODE

520230	Cellular Phone	522340	Station Budgeted Maint-Building and Improvement
520300	Pager Service	522360	Maint-Extermination
520320	Telephone Service	522380	Maint-Critical Systems
520800	Household Expense	522410	Maint-Health & Safety
520805	Appliances	522860	Medical Supplies
520830	Laundry Services	522890	Pharmaceuticals
520840	Household Furnishings	523220	Licenses And Permits
520845	Trash	523680	Office Equip Non Fixed Assets
521380	Maint-Copier Machines	526700	Rent-Lease Building
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521660	Maint-Telephone	529550	Water
521680	Maint-Underground Tanks	537240	Interfnd Exp-Utilities
522310	Maint-Building and Improvemei	542060	Capital Improvements Facilities

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHALL AND
MEDICAL EMERGENCY FOR THE CITY OF JURUPA VALLEY
DATED JULY 1, 2021 FOR FY2023/2024

*See notation below for estimate assumptions

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS	
STA #16								
Medic Engine	496,723	2	218,606	1	249,640	1	1,377,073	6
STA #17								
Medic Engine	496,723	2	437,212	2		440,911	1,374,846	6
(Truck)	745,084	3	655,818	3	574,946	3	2,637,215	12
STA #18								
Medic Squad			437,212	2		440,911	878,123	4
Fixed Relief				249,640	1		249,640	1
Vac. Relief - Engine		280,761	1	249,640	1	440,911	971,312	4
SUBTOTALS	1,738,530	280,761	1,748,849	748,920	766,595	2,204,556	7,488,210	
SUBTOTAL STAFF	7	1	8	3	4	10		33
SUPPORT SERVICES								
Administrative/Operational				17,731	per assigned Staff **		600,715	33.88
Volunteer Program				6,068	Per Entity Allocation		6,068	1
Medic Program					Medic FTE/Defib Basis		170,391	14
Battalion Chief Support				86,705	.29 FTE per Station		260,116	3
ECC Support					Calls/Station Basis		385,736	
Fleet Support				72,027	per Fire Suppression Equip		288,107	4
Comm/IT Support					Calls/Station Basis		565,333	
Facility Support					Assigned Staff/Station Basis		20,011	
Hazmat Support							54,313	
SUPPORT SERVICES SUBTOTAL							2,350,791	
DIRECT CHARGES							458,029	
FIRE ENGINE USE AGREEMENT				36,250	each engine		108,750	3
TOTAL STAFF COUNT								33
TOTAL ESTIMATED CITY BUDGET							\$10,405,780	
* ESTIMATED STRUCTURAL FIRE TAX CRED							(2,482,525)	
NET ESTIMATED CITY BUDGET							\$7,923,255	

33.0 Assigned Staff
0.88 Battalion Chief Support
** 33.88 Total Assigned Staff

SUPPORT SERVICES

Administrative & Operational Services

Finance
Training
Data Processing
Accounting
Personnel
Public Affairs
Procurement
Emergency Services
Fire Fighting Equip.
Office Supplies/Equip.

3 Fire Stations
10,467 Number of Calls
14 Assigned Medic FTE
4 Monitors/Defibs
3 Hazmat Stations
31 Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/
Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing
as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer
support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement.

FY 23/24 POSITION SALARIES TOP STEP

348,957	DEPUTY CHIEF	36,250	FIRE ENGINE
344,350	DIV CHIEF	17,731	SRVDEL
290,023	BAT CHIEF	6,068	VOL DEL
248,361	CAPT	11,739	MEDIC FTE
280,761	CAPT MEDIC	1,511	MEDIC MONITORS/DEFIBS REPLACEMENT
218,606	ENG	86,705	BATT DEL
249,640	ENG/MEDIC	20,428	ECC STATION
191,649	FF II	31.00	ECC CALLS
220,456	FF II/MEDIC	72,027	FLEET SUPPORT
195,598	FIRE SAFETY SUPERVISOR	29,944	COMM/IT STATION
181,687	FIRE SAFETY SPECIALIST	45.43	COMM/IT CALLS
159,475	FIRE SYSTEMS INSPECTOR	1,590	FACILITY STATION
93,504	OFFICE ASSISTANT III	461.86	FACILITY FTE
106,383	SECRETARY I	4,926	HAZMAT STATION
130,531	EMERGENCY SVC COORDINATOR	1,208.05	HAZMAT CALLS
277,537	COUNTY FIRE MARSHAL	2,085	HAZMAT VEHICLE REPLACEMENT
202,164	COUNTY DEPUTY FIRE MARSHAL		

***Cost Assumptions:**

- All Salaries based on FINAL Salary, Pay Differentials, and Operating Expenses Schedule FY 2021-2022 Dated January 12, 2021
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- Direct cost of benefits (COBEN) is based on 1st Qtr AO-17 data.
- Projected increase of 5% to Safety & Non-Safety Staff and Support Services from previous FY22/23.

FY 23/24 DIRECT BILL ACCOUNT CODE

520230	Cellular Phone	522340	Station Budgeted Maint-Building and Improvement
520300	Pager Service	522360	Maint-Extermination
520320	Telephone Service	522380	Maint-Critical Systems
520800	Household Expense	522410	Maint-Health & Safety
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