

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.6
(ID # 15625)

MEETING DATE:

Tuesday, June 29, 2021

FROM: EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Approval of FY 21/22 Budget Amendments & Resolution of Adoption, All Districts. [Total Appropriations - \$6,883,337,226]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve Resolution No. 2021-146 adopting the FY 21/22 budget, contained in Attachment A.

ACTION: Policy




Jeff Van Wagenen, County Executive Officer 6/23/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Perez
Nays: Hewitt
Absent: None
Date: June 29, 2021
xc: EO

Kecia R. Harper
Clerk of the Board

By: 
Deputy

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C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary:

On May 30, 2021, the Executive Office published the FY 2021/22 Recommended Budget. On June 14th and 15th, Board of Supervisors held budget hearings, taking testimony from county departments and members of the public. Based upon the information provided, each supervisor and the Executive Office submitted written revisions to the Clerk of the Board with suggested changes to the budget as recommended.

After discussion and deliberation, the Board of Supervisors voted to adopt the Recommended Budget with the following revisions:

Increase funding for Unincorporated Communities Initiative	\$	2,000,000
Increase funding to District Attorney to support state mandates	\$	1,000,000
Increase funding to Sheriff to support unincorporated patrol	\$	5,500,000
Increase funding to Animal Services for Blythe Shelter	\$	360,000
Increase funding to Animal Services for Deputy Director(s)	\$	190,000
Increase funding to Fire to support surge staffing	\$	2,500,000
Increase funding to Probation for a research partner	\$	200,000
Increase funding for support of Integrated Service Delivery	\$	3,500,000
Increase funding to Behavioral Health for "Recovery Village"	\$	1,000,000
Increase funding to Sheriff for CBAT	\$	150,000
Increase funding to Facilities Management for the Fair	\$	<u>500,000</u>
Total	\$	16,900,000

Additionally, the Board approved a technical adjustment to Schedule 23 for Waste Resources vehicles and to appropriations for TLMA to transfer funding from an inactive fund to an existing fund.

With the approved revisions, the projection for year-end reserves is now \$231 million, which is above the Board policy requiring a minimum of 25 percent of discretionary revenue.

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Impact on Residents and Businesses:

The recommended budget demonstrates the values that drive the important work of the county. These priorities are to improve the quality of life for residents, transform the delivery of services, seek systemic equity, as well as support pandemic relief and recovery.

ATTACHMENTS:

Attachment A – Resolution No. 2021-146



Dave Rogers, Chief Administrative Officer 6/23/2021

RESOLUTION NO. 2021-146

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY RIVERSIDE
ADOPTING THE FISCAL YEAR 2021/22 BUDGET**

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Riverside, State of California in regular session assembled on June 29, 2021, that pursuant to Sections 29080 through 29092 of the Government Code, the budget of the County of Riverside, including all districts, agencies, and authorities governed by this Board, is hereby adopted for Fiscal Year 2021/22, in accordance with the financing requirements of the recommended budget, less such deletions and reductions plus such additions and increases as have been made by order of this Board during and after the budget hearings commenced on June 14, 2021, and prior to and including the adoption of this resolution, said adoption including by reference the financing requirements of the recommended budget on file with the Clerk of this Board and the minutes of this Board as to changes therein, and that said adopted budget shall consist of:

- (a) Appropriations by objects of expenditures within each budget unit;
- (b) Other financing uses by budget unit;
- (c) Intrafund transfers by budget unit;
- (d) Residual equity transfers-out by fund;
- (e) Appropriations for contingencies by fund;
- (f) Cancellations and provisions for reserves and designations by fund and purpose, as may finally be determined;
- (g) The means of financing the budget requirements;
- (h) The gross appropriations limit and the total annual appropriations subject to limitation, as finally determined; and,

BE IT FURTHER RESOLVED that, within the object of Salaries and Employee Benefits, the object of Services and Supplies, the object of Other Charges, and the subobject of Fixed Assets for Equipment for each budget unit, the listing of items are only for convenience, and shall not restrict expenditure within the limits of the total appropriation approved for the specified object or subobject by the official responsible for that budget unit, except as otherwise provided by procedures and adopted by the Board of Supervisors.

2 **RESOLUTION 2021-138**

3 **A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF**
4 **RIVERSIDE ADOPTING THE FISCAL YEAR 2021/22 BUDGET**

5 ADOPTED by Riverside County Board of Supervisors on June 29, 2021.

6 **ROLL CALL:**

7 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
8 Nays: None
9 Absent: None
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12 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
Supervisors on the date therein set forth.

13 KECIA R. HARPER, Clerk of said Board

14 By: 

15 Deputy
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06.29.2021 3.6

Maxwell, Sue

From: cob@rivco.org
Sent: Tuesday, June 29, 2021 9:15 AM
To: COB; rzaragoza@gmail.com
Subject: Board comments web submission



First Name: Rebecca
Last Name: Zaragoza
Phone: 7607743528
Email: rzaragoza@gmail.com
Agenda Date: 06/29/2021
Agenda Item # or Public Comment: 3.6

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID #864 4411 6015 . Password is 20210629. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am am with the phone number you provided in the form so you can be identified during the meeting.

Boydd, April

From: cob@rivco.org
Sent: Tuesday, June 29, 2021 9:07 AM
To: COB; ngarcia@leadershipcounsel.org
Subject: Board comments web submission

CAUTION: This email originated externally from the **Riverside County** email system.
DO NOT click links or open attachments unless you recognize the sender and know the content is safe.



First Name: Nataly
Last Name: Escobedo Garcia
Phone: 8054079800
Email: ngarcia@leadershipcounsel.org
Agenda Item # or Public Comment: 3.6

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