

ITEM: 3.12 (ID # 15643) MEETING DATE: Tuesday, June 29, 2021

FROM : COUNTY COUNSEL:

SUBJECT: COUNTY COUNSEL: Approval of Budget Adjustment and Amend Salary Ordinance No. 440 Pursuant to Resolution No. 440-9199 Submitted Herewith for Fiscal Year 21/22, All Districts. [\$294,330 on going] Department Budget [4/5 Vote Required]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve and direct the Auditor-Controller to make a budget adjustment increasing appropriations shown on Schedule A; and
- 2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9199 submitted herewith.

ACTION: Position Added, Policy

Priarios, Director County Counsel 6/17/2021 Greadr

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9199 is adopted as recommended.

Ayes:	Jeffries, Spiegel, Washington, Perez and Hewitt	i ii
Nays:	None	Kecia Harper-Ihem
Absent:	None	Clerk of the Board
Date:	June 29, 2021	Clerk of the Board By:
Xc:	Co.Co., Auditor	Deputy

FINANCIAL DATA	Current Fisca	I Year:	Next Fiscal	Year:	Total Cost:		Ongoing Co	ost
COST	\$	0	\$ 29	4,330	\$	0	\$ 29	4,330
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0
SOURCE OF FUNDS: Department Budget						et Adjus	tment:	Yes
		-			For Fi	scal Yea	ar: 21/2	22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

County Counsel provides legal services to the Board of Supervisors and its numerous agencies and departments. The office has and continues to provide legal services to Department of Public Social Services (DPSS) including general advice, litigation, contract services and compliance matters. Over time, the demand for County Counsel legal services by DPSS for transactional services have increased, County Counsel and DPSS have determined there is a need for one additional full time Deputy County Counsel IV position.

The Office of County Counsel therefore requests to add one (1) Deputy County Counsel IV position and one (1) Legal Support Assistant II-CN to accommodate the increased level of service and to increase appropriations to accommodate the salary expenses. The Deputy County Counsel IV position will be funded by DPSS at the Board approved rate of \$187/hour. The billing rate covers the cost of the Deputy, Legal Support Assistant and overheard costs. There will be no additional impact on the general fund.

Impact on Residents and Businesses

This additional position will assist DPSS in providing vital services to the citizens of Riverside County.

Additional Fiscal Information

The Deputy County Counsel IV position would be budgeted at \$218,104 and the Legal Support Assistant II-CN position at \$76,226. In future fiscal years, the cost will most likely increase.

Contract History and Price Reasonableness

County Counsel and DPSS have had previous agreements; however, this agreement specifically designates a position to DPSS due to increased work demand.

SCHEDULE A. BUDGET ADJUSTMENT

Fiscal Year 21/22

Increase appropriations:

 10000-1500100000-510040
 Regular salaries
 \$195,801

 10000-1500100000-518100
 Budgeted benefits
 98,529

 10000-1500100000-572000
 Intra-DPSS
 (294,330)

 Total
 0

ATTACHMENT A. Resolution No. 440-9199

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Resources Director County Counsel 6/21/2021



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RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve and direct the Auditor-Controller to make a budget adjustment increasing appropriations shown on Schedule A; and
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ACTION: Position Added, Policy

rianos, Director County Counsel 6/17/2021

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Ayes:	Jeffries, Spiegel, Washington, Perez and Hewitt	
Nays:	None	Kecia Harper-Ihem
Absent:	None	Clerk of the Board
Date:	June 29, 2021	Ву:
Xc:	Co.Co., Auditor	Deputy

FINANCIAL DATA	Current Fisca	l Year:	Next Fiscal Year:		Total Cost:		Ongoing Cost		
COST	\$	0	\$ 29	4,330	\$	0	\$ 294	4,330	
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0	
SOURCE OF FUNDS: Department Budget						Budget Adjustment: Yes			
					For Fi	scal Ye	ar: 21/2	2	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

County Counsel provides legal services to the Board of Supervisors and its numerous agencies and departments. The office has and continues to provide legal services to Department of Public Social Services (DPSS) including general advice, litigation, contract services and compliance matters. Over time, the demand for County Counsel legal services by DPSS for transactional services have increased, County Counsel and DPSS have determined there is a need for one additional full time Deputy County Counsel IV position.

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Fiscal Year 21/22

Increase appropriations:

 10000-1500100000-510040
 Regular salaries

 10000-1500100000-518100
 Budgeted benefits

 10000-1500100000-572000
 Intra-DPSS

 Total
 Total

\$195,801 98,529 <u>(294,330)</u> 0

ATTACHMENT A. Resolution No. 440-9199

ydee Koury 6/17/2021

Bula Diederichs, Assistant CEO / Himmar Resources Director 6/21/2021 Gregory V. Priaptos, Director County Counsel 6/21/2021

1	ORDINANCE NO. 860.16	OPY					
2 3	AN ORDINANCE OF THE COUNTY OF RIVERSIDE						
4	AMENDING ORDINANCE NO. 860 RELATED TO ESTABLISHING A SC	THEDULE OF FEES					
5	FOR THE ISSUANCE OF WARRANTS AND SERVICES BY THE RIVE						
6	AUDITOR-CONTROLLER						
7	<u>NUDITOR-CONTROLLER</u>						
8	The Board of Supervisors of the County of Riverside ordains as fo	llows:					
9	Section 1. Section 1 of Ordinance No. 860 is amended to read						
10	"Section 1. The Board of Supervisors establishes the fo						
11	for issuance of warrants, journal processing and services provided by the Riverside County Auditor-						
12	Controller:						
13	WARRANTS, JOURNAL PROCESSING, AND SERVICE	<u>3S</u>					
14	Special District County B Warrant (each)	\$6.10					
15	Special District Processing of Journal Vouchers (per line)	\$0.17					
16	Special District Payroll Warrant (non-County) (each) \$17.96						
17	Child Support Garnishment (each)	\$1.50					
18	Medical Support Garnishment (each) \$1.50						
19	Spousal Support Garnishment (each) \$1.50						
20	Earnings Withholding Orders (each)	\$1.50					
21	Sheriff Writs (each)	\$1.50					
22	Property Tax Time-Share Assessment (per assessment)	\$2.70					
23	Property Tax Fixed Charge Transaction (per parcel)	\$0.11					
24	Property Tax Fixed Charge Correction (each)	\$62.27					
25	Property Tax Fixed Charge Correction (per batch)	\$91.74					
26	Property Tax Fixed Charge Enrollment Transaction (per district)	\$87.23					
27	Property Tax General Services Fee (per hour)	\$0.00					
28	ACO Sales Tax Recovery Rate (% of Recovery)	5.3%"					
	1						

1		Section 2.	EFFECTIVE DATE.	This ordinance shall	take effect thirty (30)) days after
2	its adoption.					
3						
4					VISORS OF THE CO	
5				OF RIVERSIDE, ST	ATE OF CALIFORN	IA
6				Ву:	hair	
7				C	hair	
8	ATTEST:					
9	CLERK OF T	HE BOARD:				
10						
11		Deputy				
12						
13		(SEAL)				
14		(<i>)</i>				
15						
16						
17	APPROVED	AS TO FORM	:			
18	June 21, 2021					
19	Ву:	m				
20	Michael Deputy (Thomas County Counsel	l			
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