

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.31
(ID # 15616)

MEETING DATE:
Tuesday, July 20, 2021

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the First Amendment to Agreement for Law Enforcement Services with the City of Lake Elsinore (FY20/21-FY24/25), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9200 submitted herewith, District 1. [\$4,080,000 - Contract City Law Enforcement 100%] 4/5th Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to Agreement for Law Enforcement Services with the City of Lake Elsinore to modify the level of services, and authorize the Chair of the Board to execute three (3) copies of the Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9200 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2500300000	37602	+3	Deputy Sheriff	RSA	249	\$67,481 - \$95,397
2500300000	52265	+1	Community Svcs Officer II	LIU	499	\$45,946 - \$71,783

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.


ACTION:Policy, 4/5 Vote Required


Donald Sharp, Assistant Sheriff 7/9/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9200 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: July 20, 2021
xc: Sheriff, Auditor

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 945,000	\$ 995,000	\$ 4,080,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment: Yes	
			For Fiscal Year: 21/22-24/25	

C.E.O. RECOMMENDATION: Approve

BR: 22-002

Prev. Agn. Ref.: 08/04/20 3.47

BACKGROUND:

Summary

On May 25, 2021, the Lake Elsinore City Council approved the First Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY21/22-FY24/25. This First Amendment to the Agreement for Law Enforcement Services with the City of Lake Elsinore modifies the level of law enforcement service provided by the Sheriff's Department with the addition of three (3) Deputy Sheriff Positions and one (1) Community Service Officer Position. County Counsel has approved the Amendment as to form.

Sheriff's staff anticipates this change will result in an estimated increase of \$945,000 in Contract Law Enforcement Revenue for FY2021-22. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY21/22 budget.

Impact on Residents and Businesses

This is an amendment to an agreement with the Sheriff's Department for law enforcement services, which the City of Lake Elsinore approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 copies of the First Amendment to Agreement for Law Enforcement Services with the City of Lake Elsinore
- 1 Schedule A
- 1 Resolution No. 440-9200

SCHEDULE A - FY21/22

Increase Appropriations

10000-2500300000-510040	Regular Salaries	661,500
10000-2500300000-513040	Retirement-Safety	<u>283,500</u>
	TOTAL	945,000

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Increase Estimated Revenue

10000-2500300000-773520 Contract City Law Enforcement 945,000

Evangelina Gregorio
Evangelina Gregorio 7/9/2021

Cherilyn Williams
Cherilyn Williams 7/12/2021

Megan Gomez
Megan Gomez, Assistant 7/6/2021

Gregory J. Priamos
Gregory J. Priamos, Director County Counsel 7/7/2021

FIRST AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF LAKE ELSINORE AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Lake Elsinore, a General Law City, approved by the Board of Supervisors on August 4, 2020, for services effective July 1, 2020 through June 30, 2025, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A of the Agreement is hereby deleted and replaced with the Attachment A-1 that is attached to this Amendment.

IN WITNESS WHEREOF, the City of Lake Elsinore, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 5/25/2021

CITY OF LAKE ELSINORE
By: [Signature]
Bob Magee, Mayor

ATTEST:
Name
Title
By: _____


Dated: JUL 20 2021

COUNTY OF RIVERSIDE
By: [Signature]
Karen Spiegel
Chair of the Board
Riverside County Board of Supervisors

ATTEST:
Kecia R. Harper
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
Gregory P. Priamos
County Counsel

By: 
Lisa Sanchez
Deputy County Counsel

ATTACHMENT A-1
CITY OF LAKE ELSINORE
LEVEL OF SERVICE

Patrol Services

132 supported hours per day.

Non-Dedicated Positions

One (1) Deputy Sheriff (unsupported) – Lake Patrol

Dedicated Positions

One (1) Sheriff's Sergeant position

Two (2) Deputy Sheriff (fully supported) positions – Special Enforcement Team

Four (4) Deputy Sheriff (fully supported) positions – Traffic/Motorcycle Team

Two (2) Deputy Sheriff (fully supported) positions – Traffic AI

One (1) Deputy Sheriff (fully supported) position – Special Enforcement Team - Parks

Two (2) Deputy Sheriff (unsupported) – Community Patrol Officer

Six (6) Community Service Officer II positions