SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.30 (ID # 16809)

MEETING DATE:

Tuesday, July 27, 2021

FROM:

SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the First Amendment to Agreement for Law Enforcement Services with the City of Calimesa (FY17/18-FY21/22), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9212 submitted herewith, District 5. [\$397,000 - Contract City Law Enforcement 100%] 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve the First Amendment to Agreement for Law Enforcement Services with the City
 of Calimesa to modify the level of service, and authorize the Chair of the Board to
 execute three (3) copies of the Amendment on behalf of the County.
- 2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9212 submitted herewith. Per the Resolution, adjust the following positions:

Ord. 440 Class Code +/- Class Title

Salary Plan Grade

Salary

2500300000 37602 +1 Deputy Sheriff

RSA 249 \$67,481 - \$99,213

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION:4/5 Vote Required, Policy

Donald Sharp

Donald Sharp, Assistant Sheriff

7/16/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and that Resolution 440-9212 is adopted as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez, and Hewitt

Nays:

None

Absent:

None

Date:

July 27, 2021

XC:

Sheriff, Auditor

Kecia R. Harper

Clerk of the Board

Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost	:	Ongoing Cost
COST	\$ 397,000	\$ 0	\$ 397,0	00	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$0		\$0
SOURCE OF FUNDS: 100% Contract City Law Enforcement Budget Adjustment: Yes					ustment: Yes
				For Fiscal Y	'ear: 21/22

C.E.O. RECOMMENDATION: Approve

BR: 22-015

Prev. Agn. Ref.: 08/28/18 3.60

BACKGROUND:

Summary

On June 23, 2021, the Calimesa City Council approved the First Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY21/22. This First Amendment to the Agreement for Law Enforcement Services with the City of Calimesa modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff Position. County Counsel has approved the Amendment as to form.

Sheriff's staff anticipates this change will result in an estimated increase of \$397,000 in Contract Law Enforcement Revenue for FY21/22. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY21/22 budget.

Impact on Residents and Businesses

This is an amendment to an agreement with the Sheriff's Department for law enforcement services, which the City of Calimesa approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 copies of the First Amendment to Agreement for Law Enforcement Services with the City of Calimesa
- 1 Schedule A
- 1 Resolution No. 440-9212

SCHEDULE A - FY21/22

Increase Appropriations

10000-2500300000-510040	Regular Salaries	277,900
10000-2500300000-513040	Retirement-Safety	<u>119,100</u>
	TOTAL	397,000

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Increase Estimated Revenue

10000-2500300000-773520 Contract City Law Enforcement 397,000

Cherilyn Williams

7/19/2021

7/14/2021 Gregory J. Priamos, Director County Counsel

FIRST AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF CALIMESA AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Calimesa, a General Law City, approved by the Board of Supervisors on August 28, 2018, for services effective July 1, 2017 through June 30, 2022, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A of the Agreement is hereby deleted and replaced with the Attachment A-1 that is attached to this Amendment.

IN WITNESS WHEREOF, the City of Calimesa, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 1123 2021	CITY OF CALIMESA By: William Davis, Mayor
	ATTEST:
	Darlene Gerdes City Clerk By: When the standard of the standar
JUL 27 2021 Dated:	COUNTY OF RIVERSIDE By: Karen Spiegel Karen Spiegel Chair of the Board

Riverside County Board of Supervisors

ATTEST:	APPROVED AS TO FORM:
Kecia R. Harper	Gregory P. Priamos
Clerk of the Board	County Counsel
By:	Ву:
Deputy	Lisa Sanchez
	Deputy County Counsel

ATTEST: Kecia R. Harper Clerk of the Board

By: (V) COURT AND

APPROVED AS TO FORM:

Gregory P. Priamos County Counsel

Lisa Sanchez

Deputy County Counsel

ATTACHMENT A-1

CITY OF CALIMESA

LEVEL OF SERVICE

Patrol Services

24 fully supported hours per day. (Equivalent of 4.6 Deputy Sheriff positions @ 1,884 annual productive hours)

Dedicated Positions

One (1) Deputy Sheriff (Supported) - POP

One (1) Community Services Officer II

RESOLUTION NO. 440-9212

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/kc 07/14/2021 440 Resolutions\KC

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on <u>July 27, 2021</u>, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

 Job
 Code
 +/ Department ID
 Class Title

 37602
 + 1
 2500300000
 Deputy Sheriff

ROLL CALL:

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays: None Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By Deputy