

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.38
(ID # 16799)

MEETING DATE:
Tuesday, August 17, 2021

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Request the Purchase and Authorize the Purchasing Agent to issue Purchase Orders to Winner Chevrolet and Fritts Ford for the purchase for thirty-six (36) vehicles for the Sheriff's Department and Approval of Budget Adjustments for the Vehicles and Build Out for Sheriff's Court Services Civil Fleet for FY 21-22, All Districts. [Total Cost - \$2,094,900; 100% Sheriff's Writ Assessment Sub Fund Revenue]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Request the purchase and authorize the Purchasing Agent to issue a Purchase Order to Winner Chevrolet for the purchase of one (1) vehicle in the amount of \$29,900; and,
2. Request the purchase and authorize the Purchasing Agent to issue a Purchase Order to Fritts Ford for the purchase of thirty-five (35) vehicles in the amount of 2,065,000; and,
3. Approve and direct the Auditor–Controller to make the budget adjustments on the attached Schedule A.

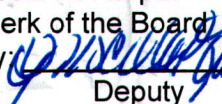
ACTION: 4/5 Vote Required, Policy


Robert Gunzel, Assistant Sheriff 8/3/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Hewitt, seconded by Supervisor Jeffries duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 17, 2021
xc: Sheriff

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 2,094,900	\$ 0	\$ 2,094,900	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Sheriff's Writ Assessment Sub Fund Revenue			Budget Adjustment: Yes	
			For Fiscal Year: 21/22	

C.E.O. RECOMMENDATION: Approve

BR #22-009

Prev. Agn. Ref.: 03/01/2016 3.27

BACKGROUND:

Summary

The Sheriff's Court Services Division needs to replace 36 vehicles, one plain vehicle, five stealth vehicles and thirty black and white vehicles, in its civil law enforcement fleet. The current fleet is five years or older, of which thirty (30) black and white, five (5) stealth units and one (1) plain were replaced in 2016. Court Services vehicles do not travel the miles typical of other divisions within the Sheriff's Department, and the vehicles proposed for replacement average about 50,000 miles under the County Fleet mileage replacement standard of 115,000 miles. To gain the full mileage use of them with their existing equipment, the vehicles will be rotated to patrol stations and Bureaus within the Department. The redistribution of these vehicles will delay the need to purchase some patrol vehicles for field operations.

The Sheriff's Department plans to use Sheriff's Writ Assessment funds to purchase the vehicles outright. Sheriff's Court services, as authorized by State Government Code Section 26746, deposits \$12, from each transaction derived from the Sheriff's Writ Assessment services into a special fund. This fund can be used to supplement the County's cost for vehicle fleet replacement, equipment, maintenance, and civil process operations.

Contract History and Price Reasonableness

The vehicles requested through Winner Chevrolet and Fritts Ford are items on the existing bid award PUARC 1650. The Riverside County Purchasing Department (County Purchasing) conducted a bid, Request for Quotation (RFQ) # PUARC 1647 for Ford Police Interceptor Utility Vehicles and the award was made to Fritts Ford.

Impact on Residents and Businesses

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

The purchase is being funded 100% by fees already collected and set aside for the Civil Courts Division, therefore there is no impact on the General Fund.

ATTACHMENTS:

- Schedule A – Budget Adjustment
- Schedule B – Vehicle Replacement List

Schedule A – Budget Adjustment

Increase Appropriations:

10000-2500500000-520240	Communication Equipment – Vehicle Build Out	\$ 460,000
10000-2500500000 546320	Vehicles – Cars/Light Trucks	<u>\$1,634,900</u>
	TOTAL	\$2,094,900

Memo Line Only:

11067-2500500000-321141	Rst For Sheriff Civil Fees	\$2,094,900
-------------------------	----------------------------	-------------

Heydee Koury
Heydee Koury, Sr Accountant - Auditor

7/21/2021

Cherilyn Williams
Cherilyn Williams

8/9/2021

SCHEDULE B - VEHICLE REPLACEMENT LIST

STATION/BUREAU	UNIT	MILEAGE	MAKE	MODEL	COLOR	NEW MODEL	VEHICLE COST	BUILD EQUIPMENT	BUILD INSTALLATION	TOTAL
CS CENTRAL	10-009	110826	Ford	Crown Victoria	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	10-037	55918	Ford	Crown Victoria	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-105	71614	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-107	39422	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-110	26425	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-113	61741	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-116	59557	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-117	35817	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-120	25857	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-123	38625	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-201	61533	Ford	Expedition	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS CENTRAL	16-101	78512	Ford	PIU/Stealth	Silver	PIU/Stealth	45,000	11,400	2,600	\$59,000
CS CENTRAL	16-129	43087	Ford	PIU/Stealth	Silver	PIU/Stealth	45,000	11,400	2,600	\$59,000
CS EAST	10-039	48568	Ford	Crown Victoria	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS EAST	16-111	42125	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS EAST	16-114	57325	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS EAST	16-118	55264	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS EAST	16-121	42423	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS EAST	16-124	63908	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS EAST	16-127	33209	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS EAST	16-100	36786	Ford	PIU/Stealth	Silver	PIU/Stealth	45,000	11,400	2,600	\$59,000
CS EAST	14-138	90058	Toyota	Camry/Hybrid	Beige	Traverse	29,900	0	0	\$29,900
CS WEST	05-033	40522	Ford	Crown Victoria	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	10-226	53563	Ford	Expedition	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-103	37537	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-106	32441	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-109	21428	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-112	16860	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-115	31649	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-119	32099	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-122	23121	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-125	49864	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-126	30302	Ford	PIU	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	16-205	28069	Ford	Expedition	Black/White	PIU	46,000	10,450	2,550	\$59,000
CS WEST	11-345	33110	Ford	Crown Victoria/Stealth	Silver	PIU/Stealth	45,000	11,400	2,600	\$59,000
CS WEST	16-128	37306	Ford	PIU/Stealth	Silver	PIU/Stealth	45,000	11,400	2,600	\$59,000
TOTALS							1,634,900	370,500	89,500	\$2,094,900