

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.50
(ID # 16815)

MEETING DATE:
Tuesday, August 17, 2021

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Notice of Completion – La Sierra Avenue Reconstruction and Slurry Seal Project, in the Community of Lake Mathews, and El Cerrito Area Rehabilitation Project, in the El Cerrito Area. Districts 1 and 2. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept as complete the La Sierra Avenue Reconstruction and Slurry Seal Project and El Cerrito Area Rehabilitation Project, District 1 and 2;
2. Authorize the Chair of the Board to execute the Notice of Completion on behalf of the County; and
3. Direct the Clerk of the Board to record the Notice of Completion.


ACTION:Policy


Mark Lancaster, Director of Transportation 7/16/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Hewitt, seconded by Supervisor Jeffries duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 17, 2021
xc: Transp., Recorder

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment: No	
			For Fiscal Year: 21/22	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

By Minute Order 3.36 of June 23, 2020, the Board of Supervisors entered into a contract with All American Asphalt, Inc. of Corona, California for the construction of the La Sierra Avenue Reconstruction and Slurry Seal Project, in the Community of Lake Mathews, and the El Cerrito Area Rehabilitation Project, in the El Cerrito Area.

The original authorized amount of the contract was \$2,499,955. The total price of the contract came in at \$2,719,095 which is 8.8% more than the originally authorized amount. The increase of the total cost was the result of one (1) contract change order to provide compensation to the contractor for additional potholing, installation of driveway approaches and hauling and disposing excess material. The contract change order is discussed in detail in the Contract Change Order Report.

The work was completed in conformance with the plans and specifications and the contractor was granted relief of maintenance on May 14, 2021.

Project Nos.

- C8-0053 – La Sierra Reconstruction and Slurry Seal
- D0-0026 – Grandview Drive
- D0-0027 – Grant Street
- D0-0028 – Katy Way
- D0-0029 – Marilyn Drive
- D0-0030 – Washington Street
- D0-0077 – Frances Street
- D0-0078 – Evelyn Street

Impact on Residents and Businesses

The improvements provide the public with a smooth paved roadway increasing safety and efficiency of vehicular traffic.

Additional Fiscal Information

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Budget

Original Contract Amount		\$2,499,955
Total Change Orders Authorized	5.3%	\$133,120
Estimated Pending Change Orders	0.0%	\$0
Authorized Contract Amount		\$2,633,075
* Quantity Adjustments	3.4%	\$86,020
+ CCO FA Adjustments	0.0%	\$0
Total Amended Contract Amount	108.8%	\$2,719,095

Expenditures

Total Progress Payments		\$2,719,095
Estimated Pending Payments		\$0
Total Expenditures		\$2,719,095

(Over)/Under Contract Amount \$0

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* Caltrans Standard Specifications 9-1.06 (Changed Quantity Payment Adjustments). Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 9-1.15, "Work-Character Changes."

This project was funded with Gas Tax/SB-1 funds.

Contract History and Price Reasonableness

Three bids were received on June 23, 2020 ranging from \$2,499,955 to \$2,847,957. The basis for the selection of a contractor is the lowest responsive and responsible bid. The lowest responsive and responsible bid was submitted by All American Asphalt in the amount of \$2,499,955, which was \$354,067 (12.4%) lower than the Engineer's Estimate.

ATTACHMENTS:

- Change Order Report
- Vicinity Map
- Progress Estimate Report
- Notice of Completion

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA



Jason Farin, Principal Management Analyst

8/10/2021



Gregory V. Priamos, Director County Counsel

8/5/2021

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PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors
(EMBOSSSED ON DOCUMENT)



Date:

08.26.2021

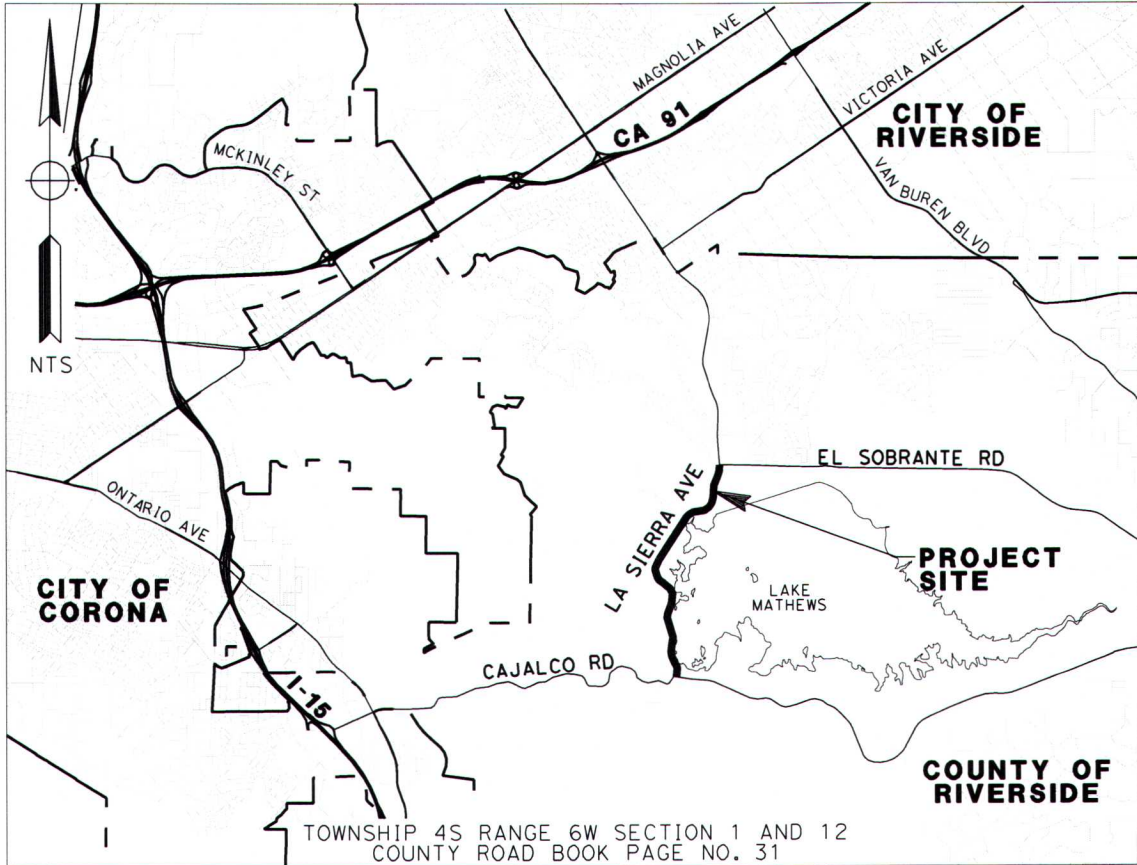
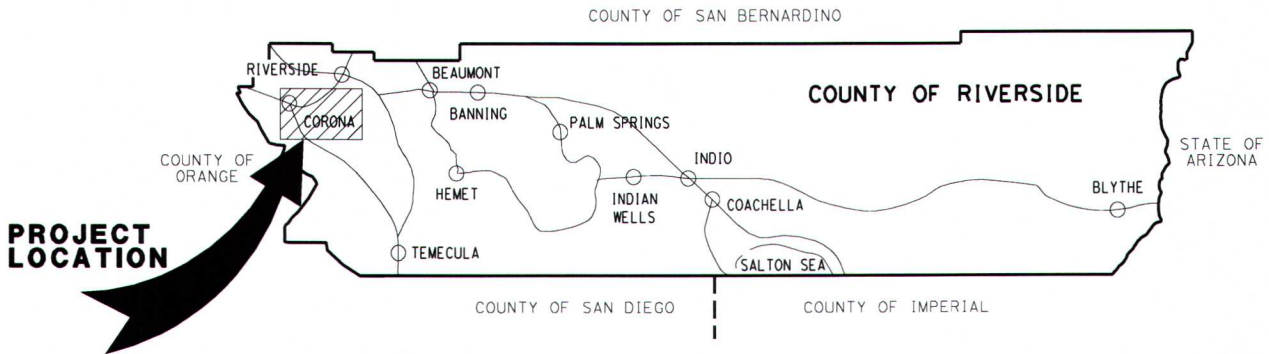
Signature:

Priscilla Rasso

Print Name: Priscilla Rasso, Board Assistant

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

LA SIERRA AVENUE
RECONSTRUCTION AND SLURRY SEAL PROJECT
CAJALCO ROAD TO EL SOBRANTE ROAD
COMMUNITY OF LAKE MATHEWS
PROJECT No. C8-0053

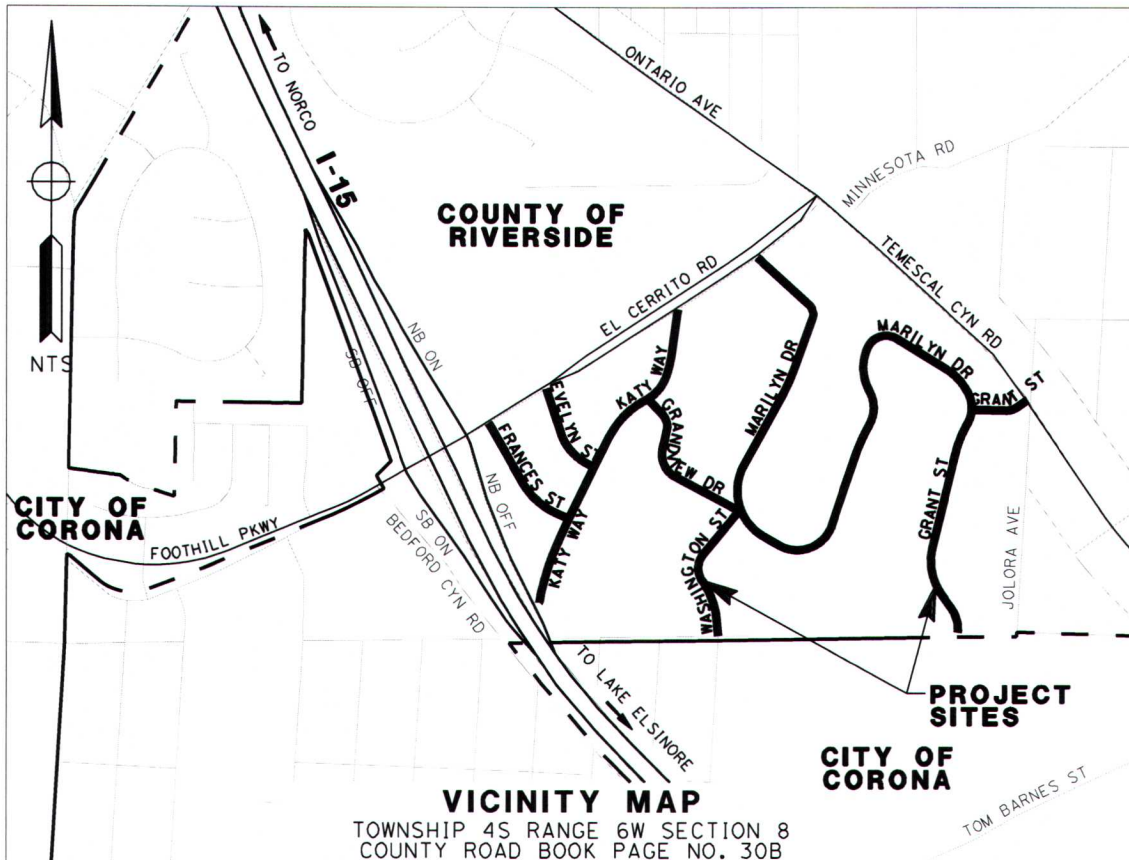
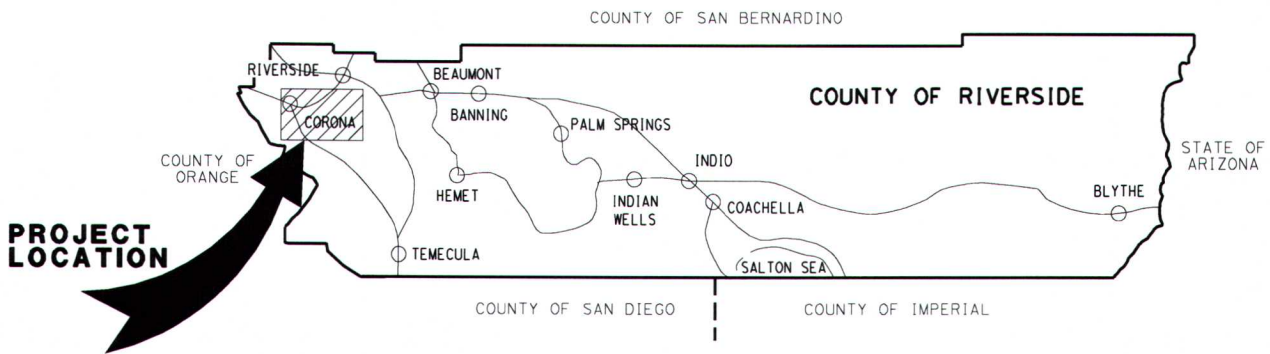


COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

EL CERRITO AREA REHABILITATION PROJECT
GRANVIEW DRIVE, GRANT STREET, KATY WAY, MARILYN DRIVE
WASHINGTON STREET, FRANCES STREET, AND EVELYN STREET


EL CERRITO AREA

PROJECT No. D0-0026, D0-0027, D0-0028, D0-0029,
D0-0030, D0-0077, AND D0-0078



CHANGE ORDER REPORT
(La Sierra Avenue Reconstruction and Slurry Seal Project and
El Cerrito Area Rehabilitation Project)

CCO #	Amount	Percent	Description
	Original Contract Amount \$2,499,955		
1	\$133,120	5.32%	Additional potholing and pulverizing was necessary due to the existing asphalt pavement being thicker than the project plans. Removal of driveway material and installation of asphalt driveway approaches and hauling and disposing excess material from La Sierra Avenue was necessary.
Quantity Adjustments	\$86,020	3.4%	
Change Order Total and New Contract Total	\$2,719,095		

PROJECT: La Sierra Ave. Reconstruction and Slurry Seal Project and El Cerrito Area Rehal County Project No.: C8-0053, D0-0026, D0-0027, D0-0028, D0-0029, D0-0030, D0-0077 and D0-0078 Contract No. 20-06-001				Contractor: All American Asphalt Address: P.O. Box 2229 City, State, Zip: Corona, CA 92878						Estimate No. 6 Final From: May 26, 2021 To: June 17, 2021					
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
PROJECT TOTAL					2,499,955.40		133,120.16		2,633,075.57		338,193.21			2,719,095.49	

Made by: <u>Steven Wann</u>	<u>El Cerrito</u>	<u>La Sierra Ave</u>	<u>El Cerrito</u>	<u>La Sierra Ave</u>		
Checked by: <u>TN</u>	Working Days: <u>30</u>	<u>40</u>	Start Date: <u>7-31-20</u>	<u>9-18-20</u>	TOTAL VALUE OF WORK TO DATE:	\$2,719,095.49
OK Const. Supv.: <u>HD</u>	Days Added: <u>18</u>	<u>0</u>	End Date: <u>5-14-21</u>	<u>5-14-21</u>	LESS RETENTION: 5%	135,954.78
	Subtotal: <u>48</u>	<u>40</u>	% \$ Complete: <u>103%</u>		TOTAL DUE TO DATE:	\$2,583,140.71
	Days Used: <u>48</u>	<u>36</u>	Original Contract: \$2,499,955.40		LESS PREVIOUSLY INVOICED:	2,261,857.16
	% Time Elapsed: <u>100%</u>	<u>90%</u>	Amended Contract: \$2,633,075.57		LESS LABOR NON COMPLIANCE:	0.00
					TOTAL DUE THIS PAYMENT:	\$321,283.55

This Estimate Approved _____ Date: _____ for: \$321,283.55

Mark Lancaster, Director of Transportation

Received by Accounts Payable: _____
By: _____

Quantities on This Estimate Approved *Ismael Garcia* Date: 06/29/2021
All American Asphalt

Payment Approval

FUND: 20000

DEPT. ID.: 31305

ACCOUNT: 527980

ZD0-0027E
ZD0-0078E


PROJECT: ZC8-0053E


ACTIVITY ID.: Z3500

RESOURCE CNT

SIGNATURE: *Cinda Wacki*

DATE: 7/6/2021

PROJECT: La Sierra Ave. Reconstruction and Slurry Seal Project and El Cerrito Area Rehal					Contractor: All American Asphalt					Estimate No. 6 Final					
County Project No.: C8-0053, D0-0026, D0-0027, D0-0028, D0-0029, D0-0030, D0-0077 and D0-0078					Address: P.O. Box 2229					From: May 26, 2021					
Contract No. 20-06-001					City, State, Zip: Corona, CA 92878					To: June 17, 2021					
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized Quantity	Change Authorized Amount	Total Authorized Quantity	Total Authorized Amount	This Estimate Quantity	This Estimate Amount	Previous Quantity	Total Estimate To Date Quantity	Total Estimate To Date Amount	% Auth.
1	DEVELOP WATER SUPPLY	LS	1	4,300.00	4,300.00			1.00	4,300.00			1.00	1.00	4,300.00	100%
2	TRAFFIC CONTROL SYSTEM	LS	1	106,000.00	106,000.00			1.00	106,000.00			1.00	1.00	106,000.00	100%
3	PREPARE STORM WATER POLLUTION PREVENTION	LS	1	6,670.00	6,670.00			1.00	6,670.00			1.00	1.00	6,670.00	100%
4	CLEARING AND GRUBBING	LS	1	77,000.00	77,000.00			1.00	77,000.00			1.00	1.00	77,000.00	100%
5	DUST ABATEMENT	LS	1	5,590.00	5,590.00			1.00	5,590.00			1.00	1.00	5,590.00	100%
6	CRACK TREATMENT	LS	1	15,500.00	15,500.00			1.00	15,500.00			1.00	1.00	15,500.00	100%
7	ROADWAY EXCAVATION & CCO 1	SQYD	27,300	3.20	87,360.00	-1,429.23	-4,573.54	25,870.77	82,786.46			25,870.77	25,870.77	82,786.46	100%
8	CEMENT (CEMENT STABILIZED SOIL) & CCO 1	TON	580	150.80	87,464.00	-345.43	-52,090.84	234.57	35,373.16			234.57	234.57	35,373.16	100%
9	CEMENT STABILIZED SOIL & CCO 1	SQYD	27,300	4.85	132,405.00	-8,090.65	-39,239.65	19,209.35	93,165.35			19,209.35	19,209.35	93,165.35	100%
10	MICRO-SURFACING & CCO 1	TON	270	228.20	61,614.00	-30.77	-7,021.71	239.23	54,592.29			239.23	239.23	54,592.29	100%
11	HOT MIX ASPHALT (TYPE A)	TON	9,000	68.40	615,600.00			9,000.00	615,600.00			9,742.55	9,742.55	666,390.42	108%
12	ITEM DELETED PER ADDENDUM No. 1	0.00	0	0.00	0.00										0%
13	GUARD RAILING DELINEATOR	EA	250	25.90	6,475.00			250.00	6,475.00			242.00	242.00	6,267.80	97%
14	PAVEMENT MARKER (RETROREFLECTIVE)	EA	1,030	4.15	4,274.50			1,030.00	4,274.50			985.00	985.00	4,087.75	96%
15	SALVAGE ROADSIDE SIGN	EA	42	51.75	2,173.50			42.00	2,173.50			43.00	43.00	2,225.25	102%
16	ROADSIDE SIGN - ONE POST	EA	67	274.20	18,371.40			67.00	18,371.40			67.00	67.00	18,371.40	100%
17	MIDWEST GUARDRAIL SYSTEM (STEEL POST)	LF	5,730	29.00	166,170.00			5,730.00	166,170.00			5,999.50	5,999.50	173,985.50	105%
18	END ANCHOR ASSEMBLY (TYPE SFT)	EA	9	880.00	7,920.00			9.00	7,920.00			9.00	9.00	7,920.00	100%
19	ALTERNATIVE IN-LINE TERMINAL SYSTEM	EA	7	3,983.00	27,881.00			7.00	27,881.00			7.00	7.00	27,881.00	100%
20	REMOVE GUARDRAIL	LF	6,080	13.00	79,040.00			6,080.00	79,040.00			6,070.00	6,070.00	78,910.00	100%
21	THERMOPLASTIC PAVEMENT MARKING	SQFT	320	4.15	1,328.00			320.00	1,328.00			322.00	322.00	1,336.30	101%
22	PAINT TRAFFIC STRIPE (2-COAT)	LF	37,550	0.21	7,885.50			37,550.00	7,885.50			37,626.00	37,626.00	7,901.46	100%
23	REMOVE PAINTED TRAFFIC STRIPE	LF	22,150	0.52	11,518.00			22,150.00	11,518.00			22,043.00	22,043.00	11,462.36	100%
24	REMOVE THERMOPLASTIC PAVEMENT MARKING	SQFT	250	0.78	195.00			250.00	195.00			134.00	134.00	104.52	54%
25	6 RUMBLE STRIP (ASPHALT CONCRETE PAVEMENT)	LF	9,860	0.85	8,381.00			9,860.00	8,381.00			9,908.00	9,908.00	8,421.80	100%
26	12 RUMBLE STRIP (ASPHALT CONCRETE PAVEMENT)	LF	4,930	0.85	4,190.50			4,930.00	4,190.50			6,187.00	6,187.00	5,258.95	125%

PROJECT: La Sierra Ave. Reconstruction and Slurry Seal Project and El Cerrito Area Rehal					Contractor: All American Asphalt					Estimate No. 6 Final					
County Project No.: C8-0053, D0-0026, D0-0027, D0-0028, D0-0029, D0-0030, D0-0077 and D0-0078					Address: P.O. Box 2229					From: May 26, 2021					
Contract No. 20-06-001					City, State, Zip: Corona, CA 92878					To: June 17, 2021					
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized Quantity Amount		Total Authorized Quantity Amount		This Estimate Quantity Amount		Previous Quantity	Total Estimate To Date Quantity Amount		% Auth.
27	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	150,000.00	150,000.00			1.00	150,000.00	0.03219	4,828.56	1.00000	1.03219	154,828.56	103%
28	CONSTRUCTION ZONE ENHANCEMENT ENFORCEMENT	FA	1	50,000.00	50,000.00			1.00	50,000.00			0.98	0.98	49,228.46	98%
CCO 1	Extra Work as Directed	FA	0	315,108.01	0.00	1.00	315,108.01	1.00	315,108.01	1.00	315,108.01		1.00	315,108.01	100%
29	DEVELOP WATER SUPPLY	LS	1	2,890.00	2,890.00			1.00	2,890.00			1.00	1.00	2,890.00	100%
30	TRAFFIC CONTROL SYSTEM	LS	1	48,260.00	48,260.00			1.00	48,260.00			1.00	1.00	48,260.00	100%
31	PREPARE WATER POLLUTION CONTROL PROGRAM	LS	1	4,440.00	4,440.00			1.00	4,440.00			1.00	1.00	4,440.00	100%
32	CLEARING AND GRUBBING	LS	1	51,900.00	51,900.00			1.00	51,900.00			1.00	1.00	51,900.00	100%
33	DUST ABATEMENT	LS	1	3,720.00	3,720.00			1.00	3,720.00			1.00	1.00	3,720.00	100%
34	ASPHALT CONCRETE DIKE [ALL TYPES]	LF	18,473	2.20	40,640.60			18,473.00	40,640.60			19,120.00	19,120.00	42,064.00	104%
35	ROADWAY EXCAVATION & CCO 1	CY	2,699	28.70	77,461.30	-391.00	-11,221.70	2,308.00	66,239.60			2,308.00	2,308.00	66,239.60	100%
36	HOT MIX ASPHALT (TYPE A) & CCO 1	TON	5,917	69.70	412,414.90	-973.32	-67,840.41	4,943.68	344,574.50			4,943.68	4,943.68	344,574.49	100%
37	ADJUST MANHOLE	EA	4	1,640.00	6,560.00			4.00	6,560.00			5.00	5.00	8,200.00	125%
38	MINOR CONCRETE (CURB RAMP) (CRS 403 -CASE A)	EA	1	14,700.00	14,700.00			1.00	14,700.00			1.00	1.00	14,700.00	100%
39	PAVEMENT MARKER (RETROREFLECTIVE)	EA	86	4.15	356.90			86.00	356.90			19.00	19.00	78.85	22%
40	SALVAGE ROADSIDE SIGN	EA	23	51.75	1,190.25			23.00	1,190.25			28.00	28.00	1,449.00	122%
41	ROADSIDE SIGN - ONE POST	EA	23	274.00	6,302.00			23.00	6,302.00			28.00	28.00	7,672.00	122%
42	THERMOPLASTIC PAVEMENT MARKING	SQFT	872	4.15	3,618.80			872.00	3,618.80			899.00	899.00	3,730.85	103%
43	PAINT TRAFFIC STRIPE (2-COAT)	LF	925	0.21	194.25			925.00	194.25			1,206.00	1,206.00	253.26	130%
44	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	80,000.00	80,000.00			1.00	80,000.00	0.228208	18,256.64	1.00	1.2300	98,256.64	123%

PROJECT: La Sierra Ave. Reconstruction and Slurry Seal Project and El Cerrito Area Rehabilit
 County Project No.: C8-0053, D0-0026, D0-0027, D0-0028, D0-0029, D0-0030, D0-0077 and D0-0
 Contract No. 20-06-001


Contractor: All American Asphalt
 Address: P.O. Box 2229
 City, State, Zip: Corona, CA 92878



Estimate No. 6 Final
 From: May 26, 2021
 To: June 17, 2021

Work Orders Breakdown:

C8-0053 - La Sierra Avenue and Slurry Seal Project	ESTIMATE TO DATE:	\$2,020,666.80
	LESS RETENTION: 5%	101,033.35
	LESS PREVIOUSLY INVOICED:	1,615,693.71
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$303,939.74
D0-0026 - Grand View Drive	ESTIMATE TO DATE:	\$60,184.62
	LESS RETENTION: 5%	3,009.23
	LESS PREVIOUSLY INVOICED:	57,175.39
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00
D0-0027 - Grant Street	ESTIMATE TO DATE:	\$99,021.06
	LESS RETENTION: 5%	4,951.05
	LESS PREVIOUSLY INVOICED:	89,320.01
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$4,750.00
D0-0028 - Katy Way	ESTIMATE TO DATE:	\$105,657.04
	LESS RETENTION: 5%	\$5,282.85
	LESS PREVIOUSLY INVOICED:	100374.19
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00
D0-0029 - Marilyn Drive	ESTIMATE TO DATE:	\$249,107.20
	LESS RETENTION: 5%	\$12,455.36
	LESS PREVIOUSLY INVOICED:	236651.84
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00
D0-0030 - Washington Street	ESTIMATE TO DATE:	\$55,313.43
	LESS RETENTION: 5%	\$2,765.67
	LESS PREVIOUSLY INVOICED:	52547.76
	LESS LABOR NON COMPLIANCE:	0.00
	TOTAL DUE THIS PAYMENT:	\$0.00

PROJECT: La Sierra Ave. Reconstruction and Slurry Seal Project and El Cerrito Area Rehabil County Project No.: C8-0053, D0-0026, D0-0027, D0-0028, D0-0029, D0-0030, D0-0077 and D0-0078 Contract No. 20-06-001	Contractor: All American Asphalt Address: P.O. Box 2229 City, State, Zip: Corona, CA 92878		Estimate No. 6 Final From: May 26, 2021 To: June 17, 2021																																																			
<p style="text-align: center;">D0-0077 - Frances Street</p> <p style="text-align: center;">D0-0078 - Evelyn Street</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">ESTIMATE TO DATE:</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 30%; text-align: right;">\$52,931.52</td> </tr> <tr> <td>LESS RETENTION:</td> <td style="text-align: right;">5%</td> <td></td> <td style="text-align: right;">\$2,646.58</td> </tr> <tr> <td>LESS PREVIOUSLY INVOICED:</td> <td></td> <td></td> <td style="text-align: right; color: red;">50284.94</td> </tr> <tr> <td>LESS LABOR NON COMPLIANCE:</td> <td></td> <td></td> <td style="text-align: right;">0.00</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">=====</td> <td></td> </tr> <tr> <td>TOTAL DUE THIS PAYMENT:</td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>ESTIMATE TO DATE:</td> <td></td> <td></td> <td style="text-align: right;">\$76,213.82</td> </tr> <tr> <td>LESS RETENTION:</td> <td style="text-align: right;">5%</td> <td></td> <td style="text-align: right;">\$3,810.69</td> </tr> <tr> <td>LESS PREVIOUSLY INVOICED:</td> <td></td> <td></td> <td style="text-align: right; color: red;">59809.32</td> </tr> <tr> <td>LESS LABOR NON COMPLIANCE:</td> <td></td> <td></td> <td style="text-align: right;">0.00</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">=====</td> <td></td> </tr> <tr> <td>TOTAL DUE THIS PAYMENT:</td> <td></td> <td></td> <td style="text-align: right;">\$12,593.81</td> </tr> </table>	ESTIMATE TO DATE:			\$52,931.52	LESS RETENTION:	5%		\$2,646.58	LESS PREVIOUSLY INVOICED:			50284.94	LESS LABOR NON COMPLIANCE:			0.00			=====		TOTAL DUE THIS PAYMENT:			\$0.00					ESTIMATE TO DATE:			\$76,213.82	LESS RETENTION:	5%		\$3,810.69	LESS PREVIOUSLY INVOICED:			59809.32	LESS LABOR NON COMPLIANCE:			0.00			=====		TOTAL DUE THIS PAYMENT:			\$12,593.81	<p style="text-align: right;">TOTAL: \$321,283.55</p>
ESTIMATE TO DATE:			\$52,931.52																																																			
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Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous Quantity	Total Estimate To Date		% Auth
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
BASE BID SCHEDULE "1" - La Sierra Avenue Reconstruction and Slurry Seal Project - C8-0053 - Items 1-28															
1	DEVELOP WATER SUPPLY	LS	1	4,300.00	4,300.00			1.00	4,300.00			1.00	1.00	4,300.00	100%
2	TRAFFIC CONTROL SYSTEM	LS	1	106,000.00	106,000.00			1.00	106,000.00			1.00	1.00	106,000.00	100%
3	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	6,670.00	6,670.00			1.00	6,670.00			1.00	1.00	6,670.00	100%
4	CLEARING AND GRUBBING	LS	1	77,000.00	77,000.00			1.00	77,000.00			1.00	1.00	77,000.00	100%
5	DUST ABATEMENT	LS	1	5,590.00	5,590.00			1.00	5,590.00			1.00	1.00	5,590.00	100%
6	CRACK TREATMENT	LS	1	15,500.00	15,500.00			1.00	15,500.00			1.00	1.00	15,500.00	100%
7	ROADWAY EXCAVATION & CCO 1	SQYD	27300	3.20	87,360.00	-1,429.23	-4,573.54	25,870.77	82,786.46			25,870.77	25,870.77	82,786.46	100%
8	CEMENT (CEMENT STABILIZED SOIL) & CCO 1	TON	580	150.80	87,464.00	-345.43	-52,090.84	234.57	35,373.16			234.57	234.57	35,373.16	100%
9	CEMENT STABILIZED SOIL & CCO 1	SQYD	27300	4.85	132,405.00	-8,090.65	-39,239.65	19,209.35	93,165.35			19,209.35	19,209.35	93,165.35	100%
10	MICRO-SURFACING & CCO 1	TON	270	228.20	61,614.00	-30.77	-7,021.71	239.23	54,592.29			239.23	239.23	54,592.29	100%
11	HOT MIX ASPHALT (TYPE A)	TON	9000	68.40	615,600.00			9,000.00	615,600.00			9,742.55	9,742.55	666,390.42	108%
12	ITEM DELETED PER ADDENDUM No. 1		0	0.00	0.00										
13	GUARD RAILING DELINEATOR	EA	250	25.90	6,475.00			250.00	6,475.00			242.00	242.00	6,267.80	97%
14	PAVEMENT MARKER (RETROREFLECTIVE)	EA	1030	4.15	4,274.50			1,030.00	4,274.50			985.00	985.00	4,087.75	96%
15	SALVAGE ROADSIDE SIGN	EA	42	51.75	2,173.50			42.00	2,173.50			43.00	43.00	2,225.25	102%
16	ROADSIDE SIGN - ONE POST	EA	67	274.20	18,371.40			67.00	18,371.40			67.00	67.00	18,371.40	100%
17	MIDWEST GUARDRAIL SYSTEM (STEEL POST)	LF	5730	29.00	166,170.00			5,730.00	166,170.00			5,999.50	5,999.50	173,985.50	105%
18	END ANCHOR ASSEMBLY (TYPE SFT)	EA	9	880.00	7,920.00			9.00	7,920.00			9.00	9.00	7,920.00	100%
19	ALTERNATIVE IN-LINE TERMINAL SYSTEM	EA	7	3,983.00	27,881.00			7.00	27,881.00			7.00	7.00	27,881.00	100%
20	REMOVE GUARDRAIL	LF	6080	13.00	79,040.00			6,080.00	79,040.00			6,070.00	6,070.00	78,910.00	100%
21	THERMOPLASTIC PAVEMENT MARKING	SQFT	320	4.15	1,328.00			320.00	1,328.00			322.00	322.00	1,336.30	101%
22	PAINT TRAFFIC STRIPE (2-COAT)	LF	37550	0.21	7,885.50			37,550.00	7,885.50			37,626.00	37,626.00	7,901.46	100%
23	REMOVE PAINTED TRAFFIC STRIPE	LF	22150	0.52	11,518.00			22,150.00	11,518.00			22,043.00	22,043.00	11,462.36	100%
24	REMOVE THERMOPLASTIC PAVEMENT MARKING	SQFT	250	0.78	195.00			250.00	195.00			134.00	134.00	104.52	54%
25	6 RUMBLE STRIP (ASPHALT CONCRETE PAVEMENT) "	LF	9860	0.85	8,381.00			9,860.00	8,381.00			9,908.00	9,908.00	8,421.80	100%
26	12 RUMBLE STRIP (ASPHALT CONCRETE PAVEMENT) "	LF	4930	0.85	4,190.50			4,930.00	4,190.50			6,187.00	6,187.00	5,258.95	125%
27	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	150,000.00	150,000.00			1.00	150,000.00	0.0321904	4,828.56	1.000000	1.0321904	154,828.56	103%
28	CONSTRUCTION ZONE ENHANCEMENT ENFORCEMENT PROG	FA	1	50,000.00	50,000.00			1.00	50,000.00			0.9845692	0.9845692	49,228.46	98%

Item No	Item Description	Units	Quantity	Original Contract	Change Authorized	Total Authorized	This Estimate	Previous	Total Estimate To Date	% Auth
29	DEVELOP WATER SUPPLY	LS	1	2,890.00	2,890.00	1.00	2,890.00	1.00	2,890.00	100%
	D0-0027 - Grand View Drive	LS		412.85	412.85	0.142856	412.85	0.14285600	412.90	
	D0-0027 - Grand Street	LS		2,890.00	2,890.00	0.142856	412.85	0.14285600	412.85	
	D0-0028 - Katy Way	LS		2,890.00	2,890.00	0.142857	412.85	0.14285600	412.85	
	D0-0029 - Marilyn Drive	LS		2,890.00	2,890.00	0.142857	412.85	0.14285600	412.85	
	D0-0030 - Washington Street	LS		2,890.00	2,890.00	0.142857	412.85	0.14285600	412.85	
	D0-0077 - Frances Street	LS		2,890.00	2,890.00	0.142857	412.85	0.14285600	412.85	
	D0-0078 - Evelyn Street	LS		2,890.00	2,890.00	0.142857	412.85	0.14285600	412.85	
30	TRAFFIC CONTROL SYSTEM	LS	1	48,260.00	48,260.00	1.00	48,260.00	1.00	48,260.00	100%
	D0-0026 - Grand View Drive	LS		6,894.2856	6,894.2856	0.142857	6,894.2856	0.14285714	6,894.28	
	D0-0027 - Grand Street	LS		48,260.00	48,260.00	0.142857	6,894.2856	0.14285714	6,894.28	
	D0-0028 - Katy Way	LS		48,260.00	48,260.00	0.142857	6,894.2856	0.14285714	6,894.28	
	D0-0029 - Marilyn Drive	LS		48,260.00	48,260.00	0.142857	6,894.2856	0.14285714	6,894.28	
	D0-0030 - Washington Street	LS		48,260.00	48,260.00	0.142857	6,894.2856	0.14285714	6,894.28	
	D0-0077 - Frances Street	LS		48,260.00	48,260.00	0.142857	6,894.2856	0.14285714	6,894.28	
	D0-0078 - Evelyn Street	LS		48,260.00	48,260.00	0.142857	6,894.2856	0.14285714	6,894.28	
31	PREPARE WATER POLLUTION CONTROL PROGRAM	LS	1	4,440.00	4,440.00	1.00	4,440.00	1.00	4,440.00	100%
	D0-0026 - Grand View Drive	LS		634.28	634.28	0.142856	634.28	0.14285600	634.28	
	D0-0027 - Grand Street	LS		4,440.00	4,440.00	0.142856	634.28	0.14285600	634.28	
	D0-0028 - Katy Way	LS		4,440.00	4,440.00	0.142856	634.28	0.14285600	634.28	
	D0-0029 - Marilyn Drive	LS		4,440.00	4,440.00	0.142857	634.28	0.14285600	634.28	
	D0-0030 - Washington Street	LS		4,440.00	4,440.00	0.142857	634.28	0.14285600	634.28	
	D0-0077 - Frances Street	LS		4,440.00	4,440.00	0.142857	634.28	0.14285600	634.28	
	D0-0078 - Evelyn Street	LS		4,440.00	4,440.00	0.142857	634.28	0.14285600	634.28	
32	CLEARING AND GRUBBING	LS	1	51,900.00	51,900.00	1.00	51,900.00	1.00	51,900.00	100%
	D0-0026 - Grand View Drive	LS		7,414.29	7,414.29	0.142857	7,414.29	0.14285714	7,414.29	
	D0-0027 - Grand Street	LS		51,900.00	51,900.00	0.142857	7,414.29	0.14285714	7,414.29	
	D0-0028 - Katy Way	LS		51,900.00	51,900.00	0.142857	7,414.29	0.14285714	7,414.29	
	D0-0029 - Marilyn Drive	LS		51,900.00	51,900.00	0.142857	7,414.29	0.14285714	7,414.29	
	D0-0030 - Washington Street	LS		51,900.00	51,900.00	0.142857	7,414.29	0.14285714	7,414.29	
	D0-0077 - Frances Street	LS		51,900.00	51,900.00	0.142857	7,414.29	0.14285714	7,414.29	
	D0-0078 - Evelyn Street	LS		51,900.00	51,900.00	0.142857	7,414.29	0.14285714	7,414.29	
33	DUST ABATEMENT	LS	1	3,720.00	3,720.00	1.00	3,720.00	1.00	3,720.00	100%
	D0-0026 - Grand View Drive	LS		531.4286	531.4286	0.142857	531.4286	0.14285714	531.42	
	D0-0027 - Grand Street	LS		3,720.00	3,720.00	0.142857	531.4286	0.14285714	531.42	
	D0-0028 - Katy Way	LS		3,720.00	3,720.00	0.142857	531.4286	0.14285714	531.42	
	D0-0029 - Marilyn Drive	LS		3,720.00	3,720.00	0.142857	531.4286	0.14285714	531.42	
	D0-0030 - Washington Street	LS		3,720.00	3,720.00	0.142857	531.4286	0.14285714	531.42	
	D0-0077 - Frances Street	LS		3,720.00	3,720.00	0.142857	531.4286	0.14285714	531.42	
	D0-0078 - Evelyn Street	LS		3,720.00	3,720.00	0.142857	531.4286	0.14285714	531.42	
34	ASPHALT CONCRETE DIKE (ALL TYPES)	LF	18473	2.20	40,640.60	18,473.00	40,640.60	19,120.00	42,064.00	104%
	D0-0026 - Grand View Drive	LF		1702	3,744.40	1,702.00	3,744.40	1,746.00	3,841.20	
	D0-0027 - Grand Street	LF		3210	7,062.00	3,210.00	7,062.00	3,136.00	6,899.20	
	D0-0028 - Katy Way	LF		3426	7,537.20	3,426.00	7,537.20	3,145.00	6,919.00	
	D0-0029 - Marilyn Drive	LF		7363	16,198.60	7,363.00	16,198.60	7,353.00	16,176.60	
	D0-0030 - Washington Street	LF		1512	1,512.00	1,188.00	1,512.00	1,505.00	3,311.00	
	D0-0077 - Frances Street	LF		540	1,188.00	1,188.00	1,188.00	1,301.00	2,862.20	
	D0-0078 - Evelyn Street	LF		720	1,584.00	1,584.00	1,584.00	934.00	2,054.80	

Extra Work as Directed
 BASE BID SCHEDULE "2" - El Cerrito Area Rehabilitation
 Project

Item No	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
35	ROADWAY EXCAVATION & CCO 1	CY	2699	28.70	77,461.30	-391.00	-11,221.70	2,308.00	66,239.60	0.00	0.00	2,308.00	2,308.00	66,239.60	100%	
	DD-0026 - Grand View Drive	CY	225	28.70	6,457.50			225.00	6,457.50			329.714285	329.714285	9,462.80		
	DD-0027 - Grant Street	CY	426	28.70	12,226.20			426.00	12,226.20			329.714285	329.714285	9,462.80		
	DD-0028 - Katy Way	CY	455	28.70	13,058.50			455.00	13,058.50			329.714285	329.714285	9,462.80		
	DD-0029 - Marilyn Drive	CY	1081	28.70	30,818.50			1,081.00	30,818.50			329.714285	329.714285	9,462.80		
	DD-0030 - Washington Street	CY	201	28.70	5,768.70			201.00	5,768.70			329.714285	329.714285	9,462.80		
	DD-0077 - Frances Street	CY	180	28.70	5,166.00			180.00	5,166.00			329.714285	329.714285	9,462.80		
	DD-0078 - Evelyn Street	CY	131	28.70	3,759.70			131.00	3,759.70			329.714285	329.714285	9,462.80		
36	HOT MIX ASPHALT (TYPE A) & CCO 1	TON	5917	69.70	412,414.90	-973.32	-67,840.41	4,943.68	344,574.50	0.00	0.00	4,943.68	4,943.68	344,574.49	100%	
	DD-0026 - Grand View Drive	TON	495	69.70	34,501.50			495.00	34,501.50			870.09	870.09	60,645.27		
	DD-0027 - Grant Street	TON	934	69.70	65,099.80			934.00	65,099.80			888.50	888.50	61,928.45		
	DD-0028 - Katy Way	TON	997	69.70	69,490.90			997.00	69,490.90			870.09	870.09	60,645.27		
	DD-0029 - Marilyn Drive	TON	2370	69.70	165,189.00			2,370.00	165,189.00			1,761.02	1,761.02	122,743.09		
	DD-0030 - Washington Street	TON	440	69.70	30,668.00			440.00	30,668.00			375.75	375.75	26,189.78		
	DD-0077 - Frances Street	TON	394	69.70	27,461.80			394.00	27,461.80			340.93	340.93	23,762.82		
	DD-0078 - Evelyn Street	TON	287	69.70	20,003.90			287.00	20,003.90			280.73	280.73	19,566.88		
37	ADJUST MANHOLE	EA	4	1,640.00	6,560.00			4.00	6,560.00	0.00	0.00	5.00	5.00	8,200.00	125%	
	DD-0026 - Grand View Drive	EA	0.00	1,640.00	0.00			0.00	0.00			5.00	5.00	8,200.00		
	DD-0027 - Grant Street	EA	0.00	1,640.00	0.00			0.00	0.00			5.00	5.00	8,200.00		
	DD-0028 - Katy Way	EA	0.00	1,640.00	0.00			0.00	0.00			5.00	5.00	8,200.00		
	DD-0029 - Marilyn Drive	EA	0.00	1,640.00	0.00			0.00	0.00			5.00	5.00	8,200.00		
	DD-0030 - Washington Street	EA	0.00	1,640.00	0.00			0.00	0.00			5.00	5.00	8,200.00		
	DD-0077 - Frances Street	EA	0.00	1,640.00	0.00			0.00	0.00			5.00	5.00	8,200.00		
	DD-0078 - Evelyn Street	EA	0.00	1,640.00	0.00			0.00	0.00			5.00	5.00	8,200.00		
38	MINOR CONCRETE (CURB RAMP) (CRS 403-CASE A) (INCLD)	EA	1	14,700.00	14,700.00			1.00	14,700.00	0.00	0.00	1.00	1.00	14,700.00	100%	
	DD-0026 - Grand View Drive	EA	0.00	14,700.00	0.00			0.00	0.00			1.00	1.00	14,700.00		
	DD-0027 - Grant Street	EA	0.00	14,700.00	0.00			0.00	0.00			1.00	1.00	14,700.00		
	DD-0028 - Katy Way	EA	0.00	14,700.00	0.00			0.00	0.00			1.00	1.00	14,700.00		
	DD-0029 - Marilyn Drive	EA	0.00	14,700.00	0.00			0.00	0.00			1.00	1.00	14,700.00		
	DD-0030 - Washington Street	EA	0.00	14,700.00	0.00			0.00	0.00			1.00	1.00	14,700.00		
	DD-0077 - Frances Street	EA	0.00	14,700.00	0.00			0.00	0.00			1.00	1.00	14,700.00		
	DD-0078 - Evelyn Street	EA	0.00	14,700.00	0.00			0.00	0.00			1.00	1.00	14,700.00		
39	PAVEMENT MARKER (RETROREFLECTIVE)	EA	86	4.15	356.90			86.00	356.90	0.00	0.00	19.00	19.00	78.85	22%	
	DD-0026 - Grand View Drive	EA	0.00	4.15	0.00			0.00	0.00			19.00	19.00	78.85		
	DD-0027 - Grant Street	EA	0.00	4.15	0.00			0.00	0.00			19.00	19.00	78.85		
	DD-0028 - Katy Way	EA	0.00	4.15	0.00			0.00	0.00			19.00	19.00	78.85		
	DD-0029 - Marilyn Drive	EA	0.00	4.15	0.00			0.00	0.00			19.00	19.00	78.85		
	DD-0030 - Washington Street	EA	0.00	4.15	0.00			0.00	0.00			19.00	19.00	78.85		
	DD-0077 - Frances Street	EA	0.00	4.15	0.00			0.00	0.00			19.00	19.00	78.85		
	DD-0078 - Evelyn Street	EA	0.00	4.15	0.00			0.00	0.00			19.00	19.00	78.85		
40	SALVAGE ROADSIDE SIGN	EA	23	51.75	1,190.25			23.00	1,190.25	0.00	0.00	28.00	28.00	1,449.00	122%	
	DD-0026 - Grand View Drive	EA	0.00	51.75	0.00			0.00	0.00			28.00	28.00	1,449.00		
	DD-0027 - Grant Street	EA	0.00	51.75	0.00			0.00	0.00			28.00	28.00	1,449.00		
	DD-0028 - Katy Way	EA	0.00	51.75	0.00			0.00	0.00			28.00	28.00	1,449.00		
	DD-0029 - Marilyn Drive	EA	0.00	51.75	0.00			0.00	0.00			28.00	28.00	1,449.00		
	DD-0030 - Washington Street	EA	0.00	51.75	0.00			0.00	0.00			28.00	28.00	1,449.00		
	DD-0077 - Frances Street	EA	0.00	51.75	0.00			0.00	0.00			28.00	28.00	1,449.00		
	DD-0078 - Evelyn Street	EA	0.00	51.75	0.00			0.00	0.00			28.00	28.00	1,449.00		

Item No	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized	Total Authorized		This Estimate		Previous	Total Estimate To Date	% Auth
							Quantity	Amount	Quantity	Amount			
41	ROADSIDE SIGN - ONE POST	EA	23	274.00	6,302.00		23.00	6,302.00	0.00	28.00	28.00	7,672.00	122%
	DO-0026 - Grand View Drive	EA		274.00	0.00			0.00	0.00	0.00	0.00	0.00	
	DO-0027 - Grant Street	EA	3	274.00	822.00		3.00	822.00	0.00	3.00	3.00	822.00	
	DO-0028 - Katy Way	EA	7	274.00	1,918.00		7.00	1,918.00	0.00	7.00	7.00	1,918.00	
	DO-0029 - Marilyn Drive	EA	7	274.00	1,918.00		7.00	1,918.00	0.00	7.00	7.00	1,918.00	
	DO-0030 - Washington Street	EA	2	274.00	548.00		2.00	548.00	0.00	1.00	1.00	274.00	
	DO-0077 - Frances Street	EA	2	274.00	548.00		2.00	548.00	0.00	1.00	1.00	274.00	
	DO-0078 - Evelyn Street	EA	2	274.00	548.00		2.00	548.00	0.00	1.00	1.00	274.00	
42	THERMOPLASTIC PAVEMENT MARKING	SQFT	872	4.15	3,618.80		872.00	3,618.80	0.00	899.00	899.00	3,730.85	103%
	DO-0026 - Grand View Drive	SQFT	84	4.15	348.60		84.00	348.60	0.00	65.00	65.00	269.75	
	DO-0027 - Grant Street	SQFT	42	4.15	174.30		42.00	174.30	0.00	33.00	33.00	136.95	
	DO-0028 - Katy Way	SQFT	196	4.15	813.40		196.00	813.40	0.00	233.00	233.00	966.95	
	DO-0029 - Marilyn Drive	SQFT	280	4.15	1,162.00		280.00	1,162.00	0.00	236.00	236.00	979.40	
	DO-0030 - Washington Street	SQFT	42	4.15	174.30		42.00	174.30	0.00	32.00	32.00	132.80	
	DO-0077 - Frances Street	SQFT	115	4.15	477.25		115.00	477.25	0.00	151.00	151.00	626.65	
	DO-0078 - Evelyn Street	SQFT	113	4.15	468.95		113.00	468.95	0.00	149.00	149.00	618.35	
43	PAINT TRAFFIC STRIPE (2-COAT)	LF	925	0.21	194.25		925.00	194.25	0.00	1206.00	1206.00	253.26	130%
	DO-0026 - Grand View Drive	LF		0.21	0.00			0.00	0.00				
	DO-0027 - Grant Street	LF	42	0.21	8.82		42.00	8.82	0.00	65.00	65.00	13.65	
	DO-0028 - Katy Way	LF	75	0.21	15.75		75.00	15.75	0.00	151.00	151.00	31.46	
	DO-0029 - Marilyn Drive	LF	800	0.21	168.00		800.00	168.00	0.00	1,151.00	1,151.00	241.71	
	DO-0030 - Washington Street	LF		0.21	0.00			0.00	0.00				
	DO-0077 - Frances Street	LF		0.21	0.00			0.00	0.00				
	DO-0078 - Evelyn Street	LF	50	0.21	10.50		50.00	10.50	0.00	55.00	55.00	11.55	
44	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	80,000.00	80,000.00		1.00	80,000.00	0.228208	18,256.64	1.00	98,256.64	123%
	DO-0026 - Grand View Drive	FA	0	142858	0.00		0	0.00	0.00	0.00	0.00	0.00	
	DO-0027 - Grant Street	FA	0	142857	0.00		0	0.00	0.00	0.00	0.00	0.00	
	DO-0028 - Katy Way	FA	0	142857	0.00		0	0.00	0.00	0.00	0.00	0.00	
	DO-0029 - Marilyn Drive	FA	0	142857	0.00		0	0.00	0.00	0.00	0.00	0.00	
	DO-0030 - Washington Street	FA	0	142857	0.00		0	0.00	0.00	0.00	0.00	0.00	
	DO-0077 - Frances Street	FA	0	142857	0.00		0	0.00	0.00	0.00	0.00	0.00	
	DO-0078 - Evelyn Street	FA	0	142857	0.00		0	0.00	0.00	0.00	0.00	0.00	

