

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.5**  
**(ID # 16830)**

**MEETING DATE:**  
Tuesday, September 14, 2021

**FROM :** ANIMAL SERVICES:

**SUBJECT:** ANIMAL SERVICES: Budget Adjustments for FY 21/22; All Districts. [\$4,060,000 - Department Budget 100%] 4/5 Vote

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments for Animal Services as shown on Schedule A, attached.

**ACTION:**Policy, 4/5 Vote Required

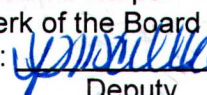
  
Julie Bank, Director of Animal Services 8/16/2021

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: September 14, 2021  
xc: Animal Services

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 4,060,000	\$ 0	\$ 4,060,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% Department of Animal Services Budget</b>			<b>Budget Adjustment: Yes</b>	
			<b>For Fiscal Year: 21/22</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Department of Animal Services (DAS) migrated to the County's new Sherpa Government Solutions (Sherpa) program. DAS was unable to input data into specific budgetary line items and were advised to submit the line items into different budgetary organization numbers to ensure it was done by the deadline. DAS must move funds to the correct budgetary organizations as depicted in Schedule A (attached) to cover salaries, benefits and miscellaneous Appropriation Two charges.

**Impact on Residents and Businesses**

This action has no impact on the residents and businesses of Riverside County.

**Additional Fiscal Information**

There is no impact to the county general fund.

**SCHEDULE A. BUDGET ADJUSTMENT**

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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**Schedule A**

**Decrease**  
**Appropriations**

10000-4200600000-510040 - Regular Salaries	1,230,000
10000-4200600000-513000 - Retirement Misc.	1,230,000
10000-4200600000-520930 - Insurance - Liability	1,000,000
10000-4200600000-525840 - RCIT Enterprise	600,000
 <b>Total Appropriation Decrease</b>	 <hr/> <hr/> <b>4,060,000</b>

**Increase Appropriations**

10000-4201600000-510040 - Regular Salaries	825,000
10000-4202600000-510040 - Regular Salaries	405,000
10000-4201600000-518100 - Budgeted Benefits	825,000
10000-4202600000-518100 -	405,000

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Budgeted Benefits	
10000-4201600000-520930 -	
Insurance - Liability	500,000
10000-4202600000-520930 -	
Insurance - Liability	500,000
10000-4201600000-525840 -	
RCIT Enterprise	300,000
10000-4202600000-525840 -	
RCIT Enterprise	300,000
<b>Total Expenditures</b>	<b>4,060,000</b>

**ATTACHMENTS:**

1. Schedule A

  
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Gregory E. Priamos, Director County Counsel      9/1/2021

## Schedule A

### Decrease Appropriations

10000-4200600000-510040 - Regular Salaries	1,230,000
10000-4200600000-513000 - Retirement Misc.	1,230,000
10000-4200600000-520930 - Insurance - Liability	1,000,000
10000-4200600000-525840 - RCIT Enterprise	600,000

<b>Total Appropriation Decrease</b>	<b><u><u>4,060,000</u></u></b>
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### Increase Appropriations

10000-4201600000-510040 - Regular Salaries	825,000
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10000-4202600000-520930 - Insurance - Liability	500,000
10000-4201600000-525840 - RCIT Enterprise	300,000
10000-4202600000-525840 - RCIT Enterprise	300,000

<b>Total Expenditures</b>	<b><u><u>4,060,000</u></u></b>
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