

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.19
(ID # 17104)

MEETING DATE:

Tuesday, September 21, 2021

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the First Amendment to Agreement for Law Enforcement Services with the Mt. San Jacinto Community College District (FY20/21-FY24/25), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9219 submitted herewith, District 3. [\$2,280,000 - Contract City Law Enforcement 100%] 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to Agreement for Law Enforcement Services with the Mt. San Jacinto Community College District to modify the level of service, and authorize the Chair of the Board to execute three (3) copies of the Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9219 submitted herewith. Per the Resolution, adjust the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	249	\$67,481 - \$95,397

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION: Policy, 4/5 Vote Required

Donald Sharp
Donald Sharp, Assistant Sheriff

9/10/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9219 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: September 21, 2021
xc: Sheriff, HR

Kecia R. Harper
Clerk of the Board
By: *[Signature]*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 422,500	\$ 591,000	\$ 2,280,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% School Services Law Enforcement Revenue			Budget Adjustment: Yes	
			For Fiscal Year: 21/22-24/25	

C.E.O. RECOMMENDATION: Approve

BR: 22-025

Prev. Agn. Ref.: 8/25/20 3.52

BACKGROUND:

Summary

On August 24, 2021, the Mt. San Jacinto Community College District approved the First Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY21/22-24/25. This First Amendment to the Agreement for Law Enforcement Services with the Mt. San Jacinto Community College District modifies the level of law enforcement service provided by the Sheriff's Department with the addition of two (2) Deputy Sheriff positions for the Temecula Campus. County Counsel has approved the Amendment as to form.

Sheriff's staff anticipates this change will result in an estimated increase of \$422,500 in Contract Law Enforcement Revenue for FY21/22. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY21/22 budget.

Attachments

3 copies of the First Amendment to Agreement for Law Enforcement Services with the Mt. San Jacinto Community College District

1 Schedule A

1 Resolution No. 440-9219

SCHEDULE A - FY21/22

Increase Appropriations

10000-2500300000-510040	Regular Salaries	295,750
10000-2500300000-513040	Retirement-Safety	<u>126,750</u>
	TOTAL	422,500

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STATE OF CALIFORNIA

Increase Estimated Revenue

10000-2500300000-773570 School Services Law Enforcement 422,500


Heydee Koury, Sr Accountant - Auditor

9/10/2021


Juan C. Perez, Chief Operating Officer

9/14/2021


Megan Gomez, Assistant

9/3/2021


Gregory L. Priamos, Director County Counsel

9/10/2021

FIRST AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT
SERVICES BETWEEN THE MT. SAN JACINTO COMMUNITY COLLEGE
DISTRICT AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the Mt. San Jacinto Community College District, approved by the Board of Supervisors on August 25, 2020, for services effective July 1, 2020 through June 30, 2025, is hereby amended effective execution by both Parties in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A of the Agreement is hereby deleted and replaced with the Attachment A-1 that is attached to this Amendment.

IN WITNESS WHEREOF, the Mt. San Jacinto Community College District, by minute order or resolution duly adopted by its Board of Trustees, has caused this Amendment to Agreement to be signed by its Chief Human Resources Officer and attested and sealed by its Director, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 8-24-2021

MT. SAN JACINTO COMMUNITY
COLLEGE DISTRICT

By: Jeannine Stokes
Jeannine Stokes
Chief Human Resources Officer

ATTEST:

Name
Title

By: _____

Dated: SEP 21 2021

COUNTY OF RIVERSIDE

By: Karen S. Spiegel
Karen Spiegel
Chair of the Board
Riverside County Board of Supervisors

ATTEST:
Kecia R. Harper
Clerk of the Board

By: 

Deputy

APPROVED AS TO FORM:
Gregory P. Priamos
County Counsel

By: 

Lisa Sanchez

Deputy County Counsel

ATTACHMENT A-1

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

LEVEL OF SERVICE

Dedicated Positions

Six (6) Deputy Sheriff (Intermediate fully Supported) positions

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on September 21, 2021, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

Job			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 2	2500300000	Deputy Sheriff

Ayes:	Jeffries, Spiegel, Washington, Perez and Hewitt
Nays:	None
Absent:	None

Kecia R. Harper, Clerk of said Board

By *[Signature]*
Deputy