

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.8
(ID # 15708)**

MEETING DATE:

Tuesday, September 28, 2021

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :


SUBJECT: FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM:
Riverside University Health System - Community Health Centers - Riverside Neighborhood Health Clinic X-Ray Suite Renovation Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 1. [\$279,582, 100% RUHS Enterprise Fund 40050]


RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside University Health System - Community Health Centers - Riverside Neighborhood Health Clinic X-Ray Suite Renovation (RUHS-CHC Riverside NHC X-Ray Suite Renovation) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Sections 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

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ACTION:Policy, CIP

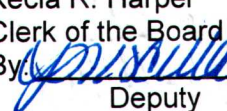

Rose Salgado, Director of Facilities Management 9/14/2021


Jennifer Cruikshank, Chief Executive Officer - Health System 9/15/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: September 28, 2021
xc: FM, RUHS

Kecia R. Harper
Clerk of the Board
By 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the RUHS-CHC Riverside NHC X-Ray Suite Renovation Project located at 7140 Indiana Avenue, in Riverside, California; for renovation of the X-Ray Suite to better serve the community;
4. Approve a preliminary project budget in the amount not to exceed of \$279,582 for the Project;
5. Authorize the use of RUHS Enterprise Fund 40050 in the amount not to exceed \$279,582, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this Project, and the sum of all project contracts shall not exceed \$279,582.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 279,582	\$ 0	\$ 279,582	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 - 100%			Budget Adjustment: No	
			For Fiscal Year: 2021/22	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

RUHS Community Health Centers is in need of replacing the existing X-Ray machine being operated at the Riverside NHC which is no longer reliable. A new X-Ray unit from the Corona NHC will be relocated to the Riverside NHC. The scope of work for the Project includes but is not limited to: removal and disposal of the existing, non-reliable X-Ray machine; re-design of the suite to accommodate the equipment being relocated and anchorage of the equipment; re-design of the control room to meet shielding code requirements; demolition and reconstruction of the control room wall and window; electrical and data relocation; removal of existing

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equipment track in the ceiling and fire sprinkler relocation; patch and paint, and installation of new flooring.

Facilities Management (FM) recommends the Board of Supervisors (Board) approve the RUHS-CHC Riverside NHC X-Ray Suite Renovation Project and the preliminary project budget in the not to exceed amount of \$279,582 to meet project schedule commitments. FM will procure the most cost-effective project delivery method and award in accordance with applicable Board policies.

With certainty, there is no possibility that the RUHS-CHC Riverside NHC X-Ray Suite Renovation Project may have a significant effect on the environment. The Project, as proposed, is limited to interior modifications within the X-Ray area to replace an existing X-Ray machine which is critical to patient care at the facility. The use of the facility would continue to provide public services and would not result in a significant increase in capacity or intensity of use. Therefore, the RUHS-CHC Riverside NHC X-Ray Suite Renovation Project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3), and Class 1 Existing Facilities I Exemption identified in Section 15301. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

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Impact on Residents and Businesses

Relocation of the X-Ray equipment from the Corona NHC to the Riverside NHC, and renovation of the X-ray Suite will better serve the community by providing access to x-ray services for the residents in the area.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	23,850
SPECIALTY CONSULTANTS	2,800
REGULATORY PERMITTING	820
CONSTRUCTION	207,750
COUNTY ADMINISTRATION	18,945
REAL ESTATE	0
PROJECT CONTINGENCY	25,417
PRELIMINARY PROJECT BUDGET	\$ 279,582

All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40050 and will be expended in FY 2021/22.

RS:SP:RB:TY;mg FM08430010794 MT Item #15708
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Approval In-Princ & Prelim Project Budgt_092821.doc



Meghan Hahn, Administrative Analyst 9/17/2021



Gregory L. Priamos, Director County Counsel 9/17/2021