SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.34 (ID # 17397)

MEETING DATE:

Tuesday, October 19, 2021

Kecia R. Harper

Clerk of the Bo

FROM:

TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Initiation of Amendment to County of Riverside Ordinance No. 673 to update the fees and fee adjustment process for the Coachella Valley Transportation Uniform Mitigation Fee (TUMF) under the Coachella Valley Association of Governments Transportation Uniform Mitigation Fee Program, Districts 4 and 5. [\$5,000 Total Cost - Local Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

- Adopt an order initiating an amendment to County of Riverside Ordinance No. 673 to update the fees and fee adjustment process for the Coachella Valley Transportation Uniform Mitigation Fee (TUMF) under the Coachella Valley Association of Governments Transportation Uniform Mitigation Fee Program; and
- 2. Direct the Transportation Department and County Counsel to prepare and process the ordinance amendment.

ACTION:Policy

ark Lancaster, Divector of Transportation

10/5/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent:

None

Date:

October 19, 2021

XC:

Transp.

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| FINANCIAL DATA | Current Fiscal Year: | | Next Fiscal Year: | | Total Cost: | | Ongoing Cost | |
|------------------------------------------|----------------------|-------|-------------------|------------|-------------|------------|---------------|------|
| COST | \$ | 5,000 | \$ | 0 | \$ | 5,000 | \$ | 0 |
| NET COUNTY COST | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| SOURCE OF FUNDS There are no General Fun | | | | unds (100% | Buo | dget Adjus | stment: | No |
| | | | | | For | Fiscal Ye | ar : 2 | 1/22 |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County of Riverside is a member agency of the Coachella Valley Association of Governments (CVAG), a joint powers agency comprised of the County of Riverside and cities located in Coachella Valley area of the County. The member agencies of CVAG recognized that there was insufficient funding to address the impacts of new development on the regional system of highways and arterials (Regional System) in Coachella Valley. In order to address this shortfall, the CVAG member agencies formulated a plan whereby a transportation mitigation fee would be assessed on new development and would be used to fund the necessary improvements for the Regional System. This is known as the Transportation Uniform Mitigation Fee (TUMF) Program.

CVAG has prepared a new nexus study (2018 Nexus Study) to update fees for the TUMF Program. On April 30, 2018 the CVAG Executive Committee reviewed and approved the 2018 TUMF Nexus Study to reflect changes in the TUMF Program, along with changes to the fee categories and exemptions, based on changes in the TUMF network and costs of construction. On June 28, 2021, the Executive Committee approved the annual TUMF adjustment based on the Riverside-San Bernardino-Ontario Consumer Price Index (CPI). With this approval, the CVAG Executive Committee has recommended that member agencies prepare amendments to their respective ordinances to adopt and implement the new TUMF fees based on the CPI adjustment.

Pursuant to the Board of Supervisors (Board) Policy A-67, an ordinance amendment shall require initiation by the Board. Such initiation shall be in the form of an order adopted by a majority of the Board members. The order will direct the County Transportation Department to amend Ordinance No. 673 to update fees and Subsection c of Section 6 of Ordinance 673, under the Coachella Valley Transportation Uniform Mitigation Fee Program.

Impact on Residents and Businesses

N/A

Additional Fiscal Information

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According to Board Policy A-67, the Board of Supervisors is to consider the costs associated with preparing, processing and implementing an ordinance amendment in deciding whether to adopt an order initiating the amendment. The estimated cost of preparing, processing and implementing this amendment is \$5,000.00. The cost of preparing, processing and implementing the ordinance amendment will be borne by funds allocated from the Supervisory Road District IV Funds. No General Funds will be used.

Jason Farin, Principal Management Analyst

10/13/2021

Gregory V. Prianos, Director County Counsel

10/6/2021