

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.2
(ID # 17473)

MEETING DATE:
Tuesday, October 26, 2021

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: Approve the First District Unincorporated Communities Initiative projects and direct the Executive Office to transfer \$1,000,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency to support funding of the projects, District 1. [\$1,000,000 Total Cost – 100% NCC Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First District Unincorporated Communities Initiative projects outlined below;
2. Direct the Riverside County Transportation and Land Management Agency to initiate work on the Unincorporated Communities Initiative projects using the allocated resources from the Unincorporated Communities Fund; and
3. Direct the Executive Office to include the necessary budget adjustment in the first quarter report to fund the First District Unincorporated Communities Initiative projects.

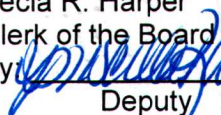
ACTION:Policy


Supervisor Kevin Jeffries, Supervisor 1st. District 10/14/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Perez
Nays: None
Absent: Hewitt
Date: October 26, 2021
xc: BOS District 1, TLMA, EO

Kecia R. Harper
Clerk of the Board
By 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
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COST	\$ \$1,000,000	\$ 0	\$ 1,000,000	\$ 0
NET COUNTY COST	\$ \$1,000,000	\$ 0	\$ 1,000,000	\$ 0
SOURCE OF FUNDS: Unincorporated Community Fund			Budget Adjustment:	No
			For Fiscal Year:	21/22

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 29, 2021, the Board adopted the FY21/22 Budget, which included the allocation of \$5,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$5,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, the \$1,000,000 in available UCF funding for the First District will be allocated to the following projects in the Lakeland Village community:

1. **Addition of sidewalk to Grand Avenue between Withrow Elementary and Alvarado - \$200,000** to improve safety of children walking to and from Withrow Elementary School.
2. **Improvements to Zinck Way, from Grand Avenue to approximately 1,005 feet south - \$205,000** necessary to integrate Zinck Way into the County maintained road network.
3. **Improvements to Custer Street, Crawford Street, and Landerville Boulevard (north of Cottrell Blvd) - \$400,000** necessary to integrate these streets into the County maintained road network.

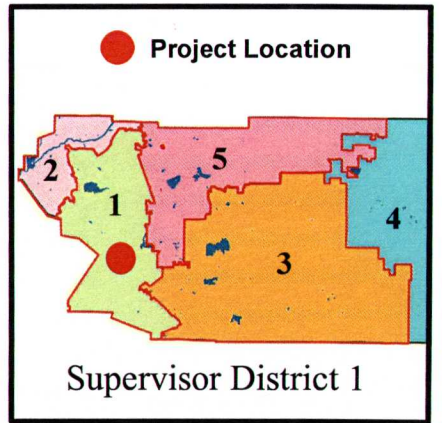
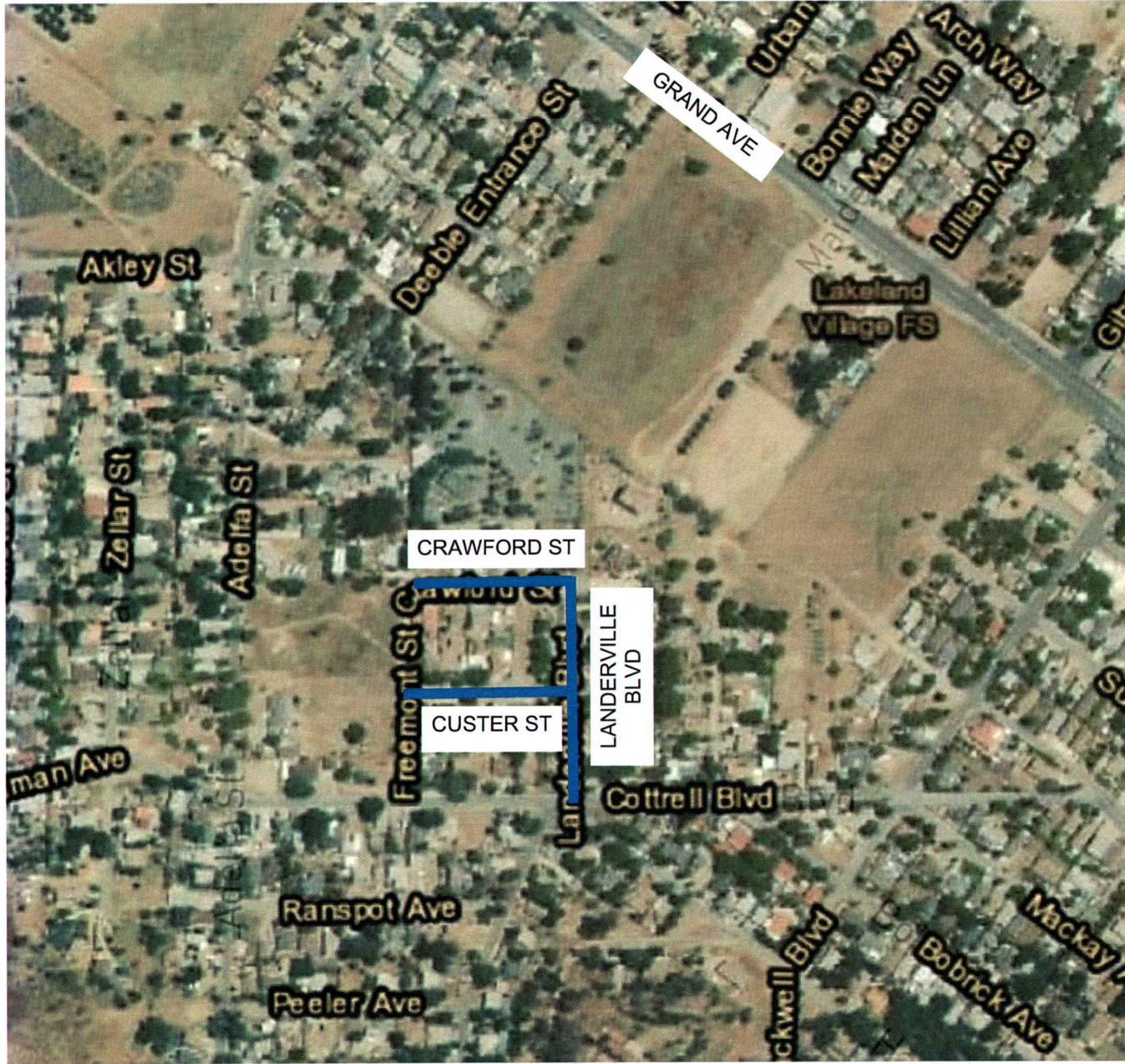
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- 4. Addition of sidewalk to south side of Grand Avenue between Adelfa Street and Blackwell Boulevard - \$195,000** extends existing sidewalk improvements at Blackwell Boulevard past Fire Station 11 and to the existing community along Adelfa Street and Deeble Entrance. The project will improve the safety of residents walking to the convenience stores and businesses just past Blackwell.


IMPACTS TO RESIDENTS AND BUSINESS:

These projects will enhance infrastructure service levels to residents in Lakeland Village. The projects reflect strongly stated community preferences for additional sidewalks and integration of private streets into the County maintained road network.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.



LEGEND:

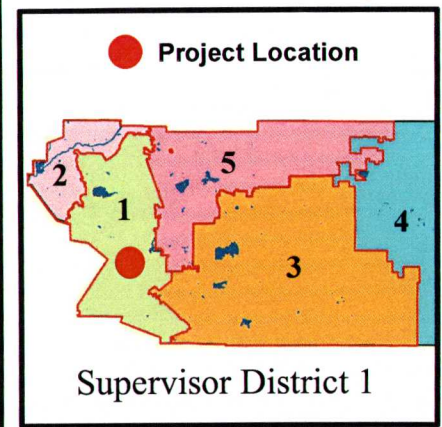
 Project Facilities

DESCRIPTION:

LAKELAND VILLAGE -
Landerville
Custer and Crawford

VICINITY MAP





LEGEND:

■ Proposed Project

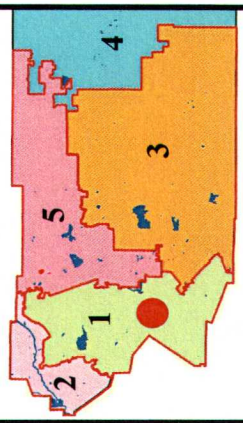
DESCRIPTION:

LAKELAND VILLAGE -
Grand Avenue Sidewalk
Adelfa St. to Blackwell Blvd

VICINITY MAP



● Project Location



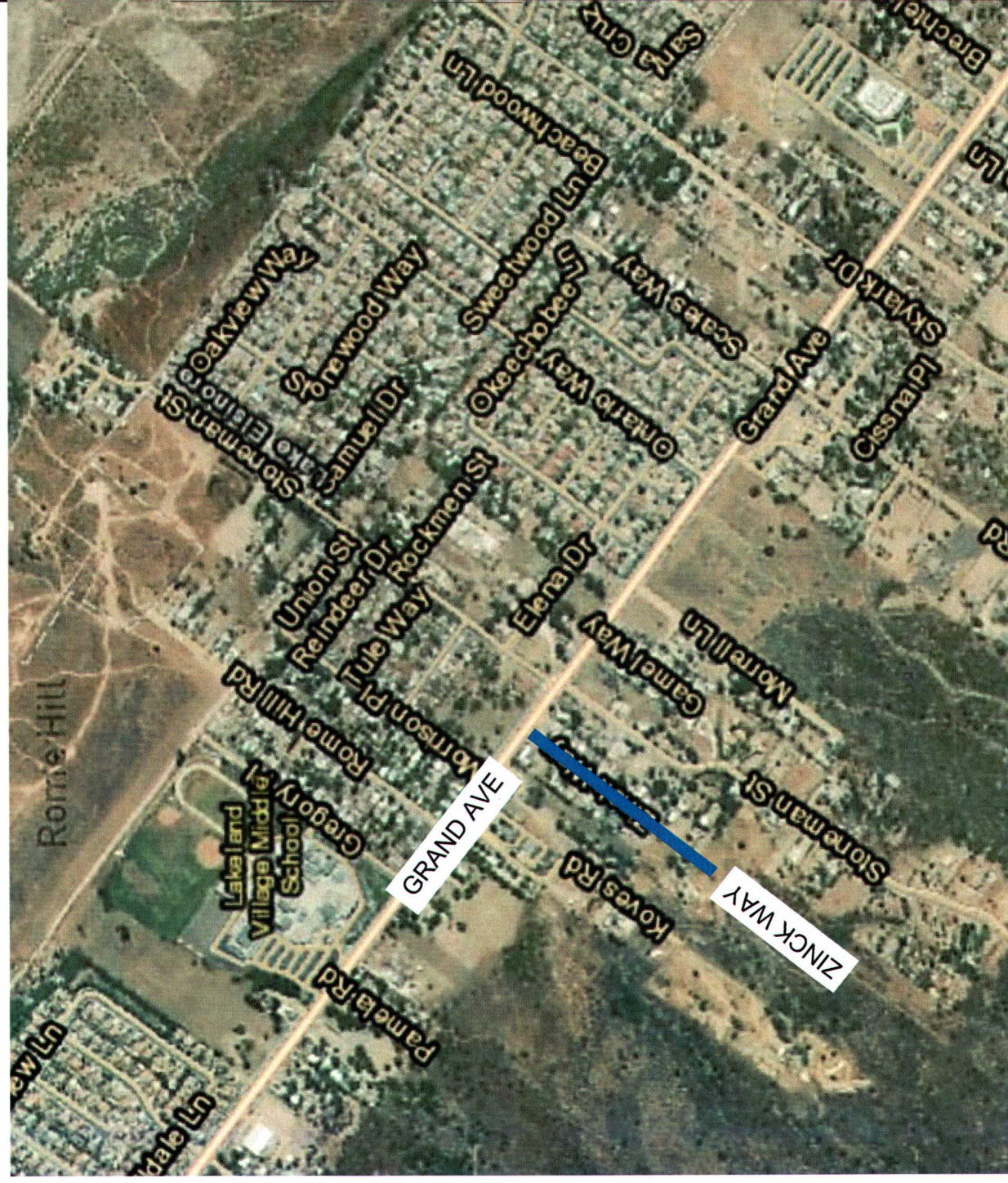
LEGEND:

— Proposed Project

DESCRIPTION:

LAKELAND VILLAGE -
Zinck Way Paving

Attachment 1



VICINITY MAP