SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.23 (ID # 17485)

MEETING DATE:

Tuesday, November 02, 2021

FROM: SUPERVISOR KAREN SPIEGEL AND RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT:

SUBJECT: BOS DISTRICT 2 AND RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT: Approve the Second District Unincorporated Communities Initiative project and direct the Executive Office to transfer \$1,000,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency to support project funding, District 2. [\$1,000,000 Total Cost – 100% NCC Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the Second District Unincorporated Communities Initiative project outlined below;
- 2. Direct the Riverside County Transportation and Land Management Agency to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund; and
- 3. Direct the Executive Office to include the necessary budget adjustment in the first quarter report to fund the Second District Unincorporated Communities Initiative project.

ACTION:4/5 Vote Required

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent:

None

Date:

November 2, 2021

Flood, BOS District 2, TLMA, EO

Kecia R. Harper

Clerk of the Bo

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,000,000	\$0	\$1,000,000	\$0
NET COUNTY COST	\$1,000,000	\$0	\$1,000,000	\$0
SOURCE OF FUNDS: Unincorporated Community Fund			Budget Adjus	stment: No
			For Fiscal Ye	ear: 21/22

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 29, 2021, the Board adopted the FY21/22 Budget, which included the allocation of \$5,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$5,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, the \$1,000,000 in available UCF funding for the Second District will be allocated to the following project in the Home Gardens community:

1. Resurface Lincoln Street between Magnolia Avenue and Indiana Avenue. Additional improvements include the reconstruction of damaged curbs, gutters, sidewalks, and driveways. The project is also proposing to upgrade all existing curb ramps to American With Disabilities Act (ADA) compliant standards. Lincoln served as a detour during the Magnolia Avenue Grade Separation project. The additional traffic load degraded the road surface. This project will restore the road, address ancillary wear and tear to curbs, gutter and sidewalk, and bring Lincoln to current standards.

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IMPACTS TO RESIDENTS AND BUSINESS:

Lincoln Avenue serves as a primary corridor through the Home Gardens community. The proposed project will restore Lincoln's paving, curb, gutter and sidewalk and bring the road to ADA standards for residents in Home Gardens. The project reflects community requests for more attention to street maintenance and repair projects.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.