

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.28
(ID # 17933)

MEETING DATE:

Tuesday, December 14, 2021


FROM : HOUSING AND WORKFORCE SOLUTIONS:

SUBJECT: HOUSING AND WORKFORCE SOLUTIONS (HWS): Approve and Direct the Auditor Controller to make budget adjustments as shown on Schedule A for the agreement between the County of Riverside and the State of California, Department of Housing and Community Development Division Permanent Local Housing Allocation Program Funds (PLHA) and Delegating Cities; All Districts. [\$6,881,858 Total Cost-100% State PLHA Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments as shown on Schedule A.

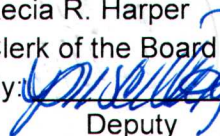
ACTION:4/5 Vote Required


Heidi Marshall, Director 12/7/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: December 14, 2021
xc: HWS

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 6,881,858	\$ 0	\$ 6,881,858	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: State Permanent Local Housing Allocation (PLHA) Funds 100%			Budget Adjustment: Yes	
			For Fiscal Year: 21/22	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

On June 30, 2020, the Board of Supervisors approved Minute Order 3.21 to adopt Resolution No. 2020-146 authorizing the Director of Housing and Workforce Solutions (HWS) to apply for and accept the Permanent Local Housing Allocation (PLHA) Program funds from the State of California, Department of Housing and Community Development, and Approve the Form of Agreement with delegating cities in the total amount of \$41,291,148. The Permanent Local Housing Allocation (PLHA) Program was designed to provide a permanent source of funding to all local governments in California to help cities and counties implement plans to increase the affordable housing stock.

As part of the agreement, the County must account for the funds separately and maintain a systematic accounting record of the receipt and disbursement of funds and expenditures incurred under the terms of the agreement. The Auditor-Controller has established a fund to account for these funds.

Staff recommends that the Board approve the request to establish the budget for FY 21/22 to administer the PLHA Program.

Impact on Residents and Businesses

The PLHA funds will have a positive impact on residents and businesses as it will provide needed affordable housing. The project is also expected to create jobs in construction, property maintenance and property management.

Additional Fiscal Information

No impact upon the County's General Fund; the County's PLHA Program will be fully grant funded and allocated through the California Department of Housing and Community Development, including allocations from Delegating Cities, for Allocation Years 2019, 2020, 2021, 2022 and 2023.

ATTACHMENTS:

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

- Schedule A - Budget Adjustment

	
Heydee Koury, Sr Accountant - Auditor	Brianna Lontajo, Principal Management Analyst
12/8/2021	12/8/2021

SCHEDULE A
Housing and Workforce Solutions
Budget Adjustment
Fiscal Year 2021/2022

Increase estimated revenues:

21340-5502000000-750340	CA-State Revenue	\$6,881,858
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Increase Appropriations:

21340-5502000000-525500	Salary/Benefit Reimbursement	\$ 688,186
21340-5502000000-536200	Contrib. To Non-County Agency	\$6,193,672