### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.32 (ID # 17836) MEETING DATE: Tuesday, December 14, 2021

### FROM : HUMAN RESOURCES:

**SUBJECT:** HUMAN RESOURCES: Classification & Compensation Recommendation to adjust the salaries of Claims Adjuster II, Senior Claims Adjuster, and Claims Program Supervisor classifications; and amend Ordinance No. 440 pursuant to Resolution No. 440-9235 submitted herewith, All Districts. [Total Cost - \$92,951; 100% Department Budget]

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve salary range adjustments for Claims Adjuster classifications.
- 2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9235.

### ACTION:Policy

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# MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9235 is adopted as recommended.

| Ayes:   | Jeffries, Spiegel, Washington, Perez and Hewitt |
|---------|---|
| Nays:   | None  |
| Absent: | None  |
| Date:   | December 14, 2021                               |
| xc:     | HR .  |

Kecia R. Harper Clerk of the Boa By: ( Deputy

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

| FINANCIAL DATA                                      | Current Fiscal Year: | Next Fiscal Year: | Total Cost | :            | Ongoing Cost |
|---|----------------------|-------------------|------------|--------------|--------------|
| COST  | \$ 13,246            | \$ 79,705         | \$ 92,95   | 1            | \$0          |
| NET COUNTY COST                                     | \$0                  | \$0               | \$0        |              | \$0          |
| SOURCE OF FUNDS: Departmental Budget Adjustment: No |                      |                   |            |              | ustment: No  |
|   |                      |                   |            | For Fiscal Y | 'ear: 21/22  |

C.E.O. RECOMMENDATION: Approve

### BACKGROUND:

### Summary

Claims Adjuster is a broadly constructed classification series consisting of 5 classification levels from Trainee to Supervisor. Incumbents are assigned to the Human Resources department and perform tasks in investigation, negotiation, and adjusting related to Workers' Compensation, Exclusive Care, or Liability claims. These classifications are critically important in defending the County against litigation, identifying potential sources of exposure, and protecting County money savings. HR Liability claims leadership noted recruitment and retention concerns for the Claims Adjuster series attributed to the salary ranges, especially at the Senior Claims Adjuster level. It was also suggested that the duties of Claims Adjusters assigned to the Liability Unit may differ from those in Workers' Compensation and Exclusive Care. As such, it was requested that the Classification and Compensation Unit conduct a review of the external market for Claims Adjuster II and Senior Claims Adjuster with particular focus on classification and compensation differences depending upon the types of claims work being performed. Additionally, a supplemental assessment of internal equity was conducted in order to determine whether further adjustments were warranted for other levels in the series.

The results of the market study performed by the Classification & Compensation Unit found that while Liability and Workers' Comp claims work is often classified separately in comparable agencies, they are typically compensated similarly, if not equally. Given this finding, it was concluded that the current Claims Adjuster series should remain intact on a classification level.

Market data for the Claims Adjuster II classification showed that Riverside County is approximately 13.9% under market at the minimum and 6.8% under market at the maximum. Senior Claims Adjuster market data showed slight variance in compensation for Liability and Workers' Compensation work, with Senior level Workers' Comp positions earning slightly more. Even so, Riverside County's Senior Claims Adjuster classification is approximately 13% below market at the minimum and an approximate 8.7% below market at the maximum. Due to the variance in the market, a review of internal classifications was conducted to determine the most appropriate salary for the Senior level. The Senior Human Resources Analyst classification was identified as the appropriate internal comparable for the Senior Claims Adjuster as both classifications perform varied, complex and specialized human resources work. Therefore, it is recommended to benchmark the two positions to each other.

### Salary Adjustments:

**Claims Adjuster II:** from salary plan/grade MCO 443 (\$61,494 - \$86,122) to salary plan/grade MCO 564 (\$71,439 - \$92,392). This recommendation is based on the external market findings.

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Senior Claims Adjuster: from salary plan/grade MCO 508 (\$66,523 - \$93,195) to salary plan/grade MCO 574 (\$73,281 - \$102,698). This recommendation is based on benchmarking to the comparable internal classification and is supported by the external market.

Claims Program Supervisor: from salary plan/grade MCO 630 (\$78,004 - \$109,372) to salary plan/grade MCO 650 (\$81,342 - \$113,995). This recommendation is based on preserving the promotional incentive for supervisors.

### Impact on Residents and Businesses

No impact on residents and businesses

### Additional Fiscal Information

The \$13,246 cost reflected in the current fiscal year column illustrates the immediate cost of advancing one Claims Adjuster II incumbent to the new classification minimum, including benefits. The \$79,705 cost reflected in the next fiscal year column estimates costs associated with additional merit increases current incumbents will receive as a result of increasing the maximum salaries of the classifications in question. Ongoing costs are subject to change as the department gains or loses incumbents, and as the incumbents reach the max rate.

### Attachments:

Attachment A. Resolution No. 440-9235 Attachment B. Claims Adjuster II Market Survey (Liability) Attachment C. Claims Adjuster II Market Survey (Workers' Comp) Attachment D. Senior Claims Adjuster Market Survey (Dual) Attachment E. Senior Claims Adjuster Market Survey (Workers' Comp)

12/5/2021

### Classification Name: Claims Adjuster II

| Jurisdiction          | Title                              | Job Code                           | Min Salary | Max Salary | Spread |
|-----------------------|------------------------------------|------------------------------------|------------|------------|--------|
| San Bernardino County | Liability Claims Representative II | 12119                              | \$61,090   | \$83,949   | 37.42% |
| San Diego County      | Claims Representative II           | 2327                               | \$66,872   | \$93,850   | 40.34% |
| Santa Clara County    | Liability Claims Adjuster          | B94                                | \$81,297   | \$98,785   | 21.51% |
| Contra Costa County   | Liability Claims Adjuster          | AJWF                               | \$76,499   | \$92,985   | 21.55% |
|                       | County Mean:                       |                                    | \$71,439   | \$92,392   | 29.33% |
|                       | County Median:                     |                                    | \$71,686   | \$93,417   | 30.32% |
| Riverside County      | Claims Adjuster II                 | 13522                              | \$61,494   | \$86,122   | 40.05% |
|                       |                                    | Dollar difference from Mean:       | -\$9,945   | -\$6,270   |        |
|                       |                                    | Percentage difference from mean:   | -13.92%    | -6.79%     |        |
|                       |                                    | Dollar difference from median:     | -\$10,192  | -\$7,296   |        |
|                       |                                    | Percentage difference from median: | -14.22%    | -7.81%     |        |

Market Research

Notes: Orange County's Claims Representative class was excluded because the position is not described as journey level and incumbents are do not function with full independence.

San Diego's match is allocated to County Counsel.

Santa Clara's match works with non-litigated claims. County Counsel leads the investigation function of claims work.

Run Date:

Date Prepared/Revised: 9/2/2021

#### Riv Co Class Code: 13522

# Classification Name: Claims Adjuster II

# Market Research

Riv Co Class Code: 13522

| Jurisdiction          | Title                                    | Job Code                           | Min Salary | Max Salary | Spread |
|-----------------------|--|------------------------------------|------------|------------|--------|
| San Bernardino County | Worker's Compensation Claims Adjuster II | 23104                              | \$61,090   | \$83,949   | 37.42% |
| San Diego County      | Worker's Compensation Adjuster           | 002465                             | \$66,872   | \$93,850   | 40.34% |
| Santa Clara County    | Worker's Compensation Adjuster II        | V93                                | \$81,297   | \$98,785   | 21.51% |
| Contra Costa County   | Worker's Compensation Claims Adjuster II | AJVF                               | \$76,499   | \$92,985   | 21.55% |
|                       | County Mean:                             |                                    | \$71,439   | \$92,392   | 29.33% |
|                       | County Median:                           |                                    | \$71,686   | \$93,417   | 30.32% |
| Riverside County      | Claims Adjuster II                       | 13522                              | \$61,494   | \$86,122   | 40.05% |
|                       |  | Dollar difference from Mean:       | -\$9,945   | -\$6,270   |        |
|                       |  | Percentage difference from mean:   | -13.92%    | -6.79%     |        |
|                       |  | Dollar difference from median:     | -\$10,192  | -\$7,296   |        |
|                       |  | Percentage difference from median: | -14.22%    | -7.81%     |        |

Notes:

Run Date:

Date Prepared/Revised: 9/2/2021

### Classification Name: Senior Claims Adjuster

#### Riv Co Class Code: 13523

Market Research

| Jurisdiction          | Title                               | Job Code                         | Min Salary           | Max Salary             | Spread           |
|-----------------------|-------------------------------------|----------------------------------|----------------------|------------------------|------------------|
| Orange County         | Senior Claims Representative        | 8395GE                           | \$69,597             | \$93,766               | 34.73%           |
| San Bernardino County | Liability Claims Representative III | 12120                            | \$64,938             | \$89,294               | 37.519           |
| Ventura County        | Risk Analyst                        | 1739                             | \$75,562             | \$105,797              | 40.01%           |
| City of Anaheim       | Claims Examiner                     | 120                              | \$74,391             | \$102,288              | 37.50%           |
| Santa Clara County    | Senior Liability Claims Adjuster    | B93                              | \$97,856             | \$118,986              | 21.59%           |
|                       | County Mean:<br>County Median:      |                                  | \$76,469<br>\$74,391 | \$102,026<br>\$102,288 | 33.429<br>37.509 |
| Riverside County      | Senior Claims Adjuster              | 13523                            | \$66,523             | \$93,195               | 40.09%           |
|                       |                                     | Dollar difference from Mean:     | -\$9,945             | -\$8,832               |                  |
|                       |                                     | Percentage difference from mean: | -13.01%              | -8.66%                 |                  |
|                       |                                     | Dollar difference from median:   | -\$7,868             | -\$9,093               |                  |

Notes: LA County's Risk Management Specialist, LACERA was excluded because the position is responsible for overall program management for LACERA's Loss Prevention Programs. Additionally, LA's County Counsel leads the investigation function of claims work.

Percentage difference from median:

Ventura's match may be assiged to Liability Claims, Worker's Comp, or Loss Prevention.

The City of Anaheim's match was determined to be the appropriate match for the Senior position because job positngs for an Examiner in General Liability list expertise with high exposure or catastrophic claims as ideal. Incumbents in the class may work in general liability or worker's comp.

Santa Clara's match works with non-litigated claims. County Counsel leads the investigation function of claims work.

Run Date:

Date Prepared/Revised: 9/2/2021

-8.89%

-10.58%

### Classification Name: Senior Claims Adjuster

### Riv Co Class Code: 13523

### Market Research

| Jurisdiction          | Title                                     | Job Code                           | Min Salary | Max Salary | Spread |
|-----------------------|---|------------------------------------|------------|------------|--------|
| San Bernardino County | Workers Compensation Adjuster III         | 23106                              | \$64,938   | \$89,294   | 37.51% |
| County Costa County   | Senior Worker's Compensation Claims Adjus | terAJTC                            | \$84,712   | \$102,969  | 21.55% |
| Santa Clara County    | Workers' Compensation Claims Adjuster III | V91                                | \$97,856   | \$118,986  | 21.59% |
|                       | County Mean:                              |                                    | \$82,502   | \$103,750  | 25.75% |
|                       | County Median:                            |                                    | \$84,712   | \$102,969  | 21.55% |
| Riverside County      | Senior Claims Adjuster                    | 13523                              | \$66,523   | \$93,195   | 40.09% |
|                       |   | Dollar difference from Mean:       | -\$15,979  | -\$10,555  |        |
|                       |   | Percentage difference from mean:   | -19.37%    | -10.17%    |        |
|                       |   | Dollar difference from median:     | -\$18,189  | -\$9,774   |        |
|                       |   | Percentage difference from median: | -21.47%    | -9.49%     |        |

Notes:

Run Date:

Date Prepared/Revised: 9/2/2021

### RESOLUTION NO. 440-9235

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
regular session assembled on <u>December 14, 2021</u>, that pursuant to Section 8(c) of Ordinance No. 440, the
Assistant County Executive Officer/Human Resources Director is authorized to amend the Class and Salary
Listing of Ordinance No. 440, operative at the beginning of the pay period following the date of approval,
as follows:

| 8<br>9 | Job<br><u>Code</u><br>13522 | <u>Class Title</u><br>Claims Adjuster II | From Salary<br><u>Plan/Grade</u><br>MCO 443 | To Salary<br><u>Plan/Grade</u><br>MCO 564 |
|--------|-----------------------------|--|---|---|
| 10     | 74783                       | Claims Program Supervisor                | MCO 630                                     | MCO 650                                   |
| 11     | 13523                       | Senior Claims Adjuster                   | MCO 508                                     | MCO 574                                   |

#### ROLL CALL:

Ayes:Jeffries, Spiegel, Washington, Perez and HewittNays:NoneAbsent:None

17 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

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