

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



**3.65**

(MT 17576)

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Programming of Development Impact Fee (DIF) Area Plan Major Improvements funds, Developer Agreement (DA) Public Facilities funds, and Development Mitigation (DM) Public Facilities funds for Transportation Projects, Districts 1, 2, 3, and 4., is continued to Tuesday, January 11, 2022, at 9:30 a.m. or as soon as possible thereafter.

Roll Call:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on December 14, 2021, of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors  
Dated: December 14, 2021  
Kecia R. Harper, Clerk of the Board of Supervisors, in  
and for the County of Riverside, State of California.

(seal)

By:  Deputy

AGENDA NO.  
**3.65**

xc: Trans., E.O., COB

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.65**  
**(ID # 17576)**

**MEETING DATE:**

Tuesday, December 14, 2021

**FROM :** TLMA-TRANSPORTATION:

**SUBJECT:** TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Programming of Development Impact Fee (DIF) Area Plan Major Improvements funds, Developer Agreement (DA) Public Facilities funds, and Development Mitigation (DM) Public Facilities funds for Transportation Projects. Districts 1, 2, 3, and 4. [\$3,265,378 Total Cost - Local Funds 100%] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the use of up to \$1,107,000 from the DIF Area Plan Major Improvements funds, \$513,184 from the DA Public Facilities fund, and \$274,194 from the DM Public Facilities fund for costs associated with the projects identified in Exhibit "A"; and
2. Direct the Executive Office to reimburse up to \$1,107,000 from the DIF Area Plan Major Improvements funds, \$513,184 from the DA Public Facilities fund, and \$274,194 from the DM Public Facilities fund to the County of Riverside Transportation and Land Management Agency for expenditures associated with projects identified in Exhibit "A"; and
3. Approve and direct the Auditor-Controller to make the budget adjustment shown on Schedule "A".

**ACTION:**4/5 Vote Required, Policy

  
Mark Lancaster, Director of Transportation 11/4/2021

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**MINUTES OF THE BOARD OF SUPERVISORS**



**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$2,476,000	\$789,378	\$3,265,378	\$0
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS:</b> 76% Development Impact Fee funds, 16% Developer Agreement funds, and 8% Development Mitigation funds			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 21/22 – 22/23	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Development Impact Fee (DIF) and the Development Mitigation (DM) programs, established in Riverside County Ordinance No. 659, were implemented in order to require that new development bear its fair share cost for the County to construct and (or) acquire the facilities reasonably needed to serve that development. In both programs, fees are only charged to and collected from new development in the unincorporated Riverside County. DIF fees are levied on new residential, commercial, office, industrial, surface mining, and winery development whereas DM fees were only levied on new residential development. DM fees are no longer collected.

The Developer Agreement fee (DA) program, adopted in Riverside County Board of Supervisors Resolution No. 87-525, established procedures and requirements consistent with provisions of the California Government Code 65864 et al. for consideration of development agreements. The revenue from development agreements is to be used to fund the construction of capital facilities and acquire parklands, trails, habitat, and open space to meet the demand caused by new growth and development. DA fees are no longer collected.

Since the inception of the DIF, DM, and DA programs, the County of Riverside (County) has continued to develop, both economically and demographically. This rapid development has led to increased strain on County infrastructure and facilities. As the County has developed, Transportation Road DIF funds, the DA Public Facilities fund, and the DM Public Facilities funds have accumulated via fees levied on developers to levels that can now be used to materially help deliver several more regionally significant infrastructure projects. The proposed projects listed on Exhibit "A" will help ease the impact this development has had on traffic circulation, safety, and alleviate the increased strain on parks.

Transportation DIF, DA, and DM funds have been used to successfully deliver several regionally significant infrastructure projects since inception of the ordinance, such as the River Road Bridge replacement over the Santa Ana River, the Date Palm Drive Interchange modification, and construction of the Rancho California Road roundabout at Anza Road to name a few.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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To keep up with the development needs of the County, the Transportation Department is proposing that the Board program funding for the projects as identified in Exhibit "A".

**Impact on Residents and Businesses**

Several locations throughout the County will benefit in the form of improved safety, increased roadway and sidewalk capacity, better circulation, improved parks, and new facilities.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

DIF, DA, and DM funds will help supplement several other funding sources to successfully deliver the projects listed in Exhibit "A".

The attached Schedule "A" budget adjustment includes both the projects added with this Agenda Item (\$1,105,000) as well current year costs for the projects added last fiscal year after the budgets were prepared (\$1,371,000). Other projects were added by Minute Order dated March 2, 2021 (Agenda Item 3.25). The total of the budget adjustment is in the amount of \$2,476,000.

**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

Schedule "A"

Exhibit "A"



Jason Farin, Principal Management Analyst

12/8/2021



Gregory L. Priamos, Director County Counsel

12/2/2021