

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.4
(ID # 19579)

MEETING DATE:
Tuesday, July 26, 2022

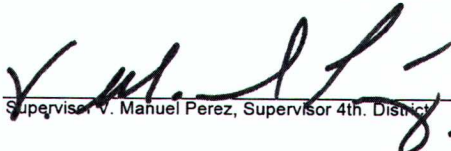
FROM : BOS DISTRICT 4:

SUBJECT: BOS DISTRICT 4: Approve the allocation of \$500,000 to the Fourth District from the FY 21/22 Unincorporated Communities Initiative (UCI) funding to support infrastructure projects in the Eastern Coachella Valley; District 4. [\$500,000 Total Cost; 100% Unincorporated Communities Initiative Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of \$500,000 to the Fourth District from the FY 21/22 Unincorporated Communities Initiative funding for infrastructure projects in the Eastern Coachella Valley; and
2. Approve and direct the Auditor-Controller to commit the fund balance as detailed in Attachment A.

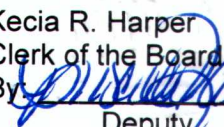
ACTION: Policy, 4/5 Vote Required


Supervisor V. Manuel Perez, Supervisor 4th. District 7/21/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: July 26, 2022
xc: BOS-District 4

Kecia R. Harper
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 500,000	\$ 0	\$ 500,000	\$ 0
NET COUNTY COST	\$ 500,000	\$ 0	\$ 500,000	\$ 0
SOURCE OF FUNDS: 100% Unincorporated Communities Initiative Funds			Budget Adjustment: No	
			For Fiscal Year: 21/22	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The initiative is funded through a General Fund allocation authorized in the annual budget.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 29, 2021, the Board adopted the FY 21/22 Budget, which included the allocation of \$5,000,000 to the Unincorporated Communities Initiative. The \$5,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by the Executive Office, \$500,000 of the available FY 21/22 UCI funding for the Fourth District will be allocated to infrastructure projects for the Eastern Coachella Valley. As projects are identified, the Fourth District will come back to the Board for project approval.

IMPACTS TO RESIDENTS AND BUSINESS:

The projects will enhance infrastructure service levels to residents in the Eastern Coachella Valley communities. The projects will also reflect strongly stated community preferences for signalization and infrastructure.

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STATE OF CALIFORNIA**

The long-term goal of the UCI is to ultimately improve infrastructure and services to all of the unincorporated communities in Riverside County.

Attachment:

- A. Schedule A – Committed Fund Balance

Maxwell, Sue

From: cob@rivco.org
Sent: Tuesday, July 26, 2022 7:12 AM
To: COB; ogastelum@leadershipcounsel.org
Subject: Board comments web submission

CAUTION: This email originated externally from the Riverside County email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.



First Name: Omar
Last Name: Gastelum
Phone: 7603936766
Email: ogastelum@leadershipcounsel.org
Agenda Date: 07/26/2022
Agenda Item # or Public Comment: 3.4

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID # 864 4411 6015 . Password is 20220726 . You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am am with the phone number you provided in the form so you can be identified during the meeting.