# MINUTES OF THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



<u>3.15</u> (MT 17978)

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from the Fire Department to Approve In-Principle a New Pourroy Fire Station #103 and approve the use of Development Impact Fees (DIF) for the Project; District 3, is continued to Tuesday, January 25, 2022, at 9:30 a.m. or as soon as possible thereafter.

Roll Call:

Ayes:Jeffries, Spiegel, Washington, Perez and HewittNays:NoneAbsent:None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on <u>January 11, 2022</u>, of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors Dated: January 11, 2022 Kecia R. Harper, Clerk of the Board of Supervisors, in and for the County of Riverside, State of California.

Deputy AGENDA NO. 3.15

xc: Fire, FM

(seal)

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.15 (ID # 17978) MEETING DATE: Tuesday, January 11, 2022

#### FROM : FIRE DEPARTMENT:

**SUBJECT:** FIRE DEPARTMENT: Approve In-Principle a New Pourroy Fire Station #103 and approve the use of Development Impact Fees (DIF) for the Project; District 3 [\$7,310,600 100% Development Impact Fees - Western Riverside County Fire Facilities Fund 30505]

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve in-principle a new fire station for the Pourroy area; and
- 2. Authorize Facilities Management Department to enter negotiations for the purchase of a suitable fire station site as recommended by the Fire Department; and
- 3. Authorize the use of Development Impact Fees Western Riverside County Fire Facilities Fund 30505 in the amount of \$7,310,600 for the project.

ACTION:

12/21/2021

## MINUTES OF THE BOARD OF SUPERVISORS

## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:			Ongoing Cost		
COST	\$	1,000,000	\$	3,310,600	9	5	7,310,600	\$	N/A	
NET COUNTY COST	\$	6 N/A	\$	N/A		\$	N/A	\$	N/A	
SOURCE OF FUNDS: 100% DIF Fire Facilities Fund 30505							Budget Adjustment: No			
							For Fiscal Year: FY21/22			

C.E.O. RECOMMENDATION: Approve

## BACKGROUND:

### <u>Summary</u>

The Fire Department continues to evaluate the current and future operational needs of the various areas of the unincorporated area as it relates to fire facilities. The area of Pourroy has the need of a fire station, due to the continued increase in population and development in the area. The area is currently served by Fire Station 34 Winchester, Fire Station 83 French Valley, and Fire Station 96 Glen Oaks. This additional fire station will provide the necessary resources for the area at the proper location for optimal emergency responses.

The Department requests the Board of Supervisors approve these initial steps to begin the process of establishing a modern fire station facility which is needed to support the emergency resources required for the area. The proposed recommendation will allow the Fire Department to commit the necessary funding and direct the Facilities Management Department to move forward with the project. The Pourroy Fire Station is listed on the on the existing Development Impact Fees (DIF) needs listing.

#### Impact on Residents and Businesses

Upon completion of the project, the citizens and businesses in the area will benefit from having closer Fire Department resources.

#### SUPPLEMENTAL:

## Additional Fiscal Information

The Department estimates \$7,310,600 for the total cost of the project. As part of the existing DIF needs list, it is funded by the Western Riverside County Fire Facilities Fund. The Riverside County Fire Department and Facilities Management will return to the Board of Supervisors throughout the project for purchase of the site, proposed final budget for the new facility, and approvals of plan specifications and award of bid. We estimate expending \$1,000,000 in FY 21/22 for the Facilities Management Department resources and land purchase. The remaining balance will be expended as the project progresses in future fiscal years.

Rebecca O Cortez Rebecca S Cortez, Principal Management Analyz 12/30/2021