

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.40
(ID # 18004)

MEETING DATE:

Tuesday, January 11, 2022

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Programming and Authorizing the use of Development Impact Fee (DIF) Area Plan Major Improvements funds, Developer Agreement (DA) Public Facilities funds, and Development Mitigation (DM) Public Facilities funds for Transportation Projects. Districts 1, 2, 3, and 4. [\$3,238,820 Total Cost - Local Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the use of up to \$1,107,000 from the DIF Area Plan Major Improvements funds, \$486,626 from the DA Public Facilities fund, and \$274,194 from the DM Public Facilities fund for costs associated with the projects identified in Exhibit "A";
2. Direct the Executive Office to reimburse up to \$1,107,000 from the DIF Area Plan Major Improvements funds, \$486,626 from the DA Public Facilities fund, and \$274,194 from the DM Public Facilities fund to the County of Riverside Transportation and Land Management Agency for expenditures associated with projects identified in Exhibit "A"; and
3. Approve and direct the Auditor-Controller to make the budget adjustment shown on Schedule "A".

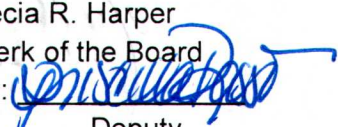
ACTION:Policy, 4/5 Vote Required


Mark Lancaster, Director of Transportation 12/16/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: January 11, 2022
xc: TLMA-Trans, E.O.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$2,463,000	\$775,820	\$3,238,820	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 77% Development Impact Fee funds, 15% Developer Agreement funds, and 8% Development Mitigation funds			Budget Adjustment: Yes	
			For Fiscal Year: 21/22 – 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Development Impact Fee (DIF) and the Development Mitigation (DM) programs, established in Riverside County Ordinance No. 659, were implemented in order to require that new development bear its fair share cost for the County to construct and (or) acquire the facilities reasonably needed to serve that development. In both programs, fees are only charged to and collected from new development in the unincorporated Riverside County. DIF fees are levied on new residential, commercial, office, industrial, surface mining, and winery development whereas DM fees were only levied on new residential development. DM fees are no longer collected.

The Developer Agreement fee (DA) program, adopted in Riverside County Board of Supervisors Resolution No. 87-525, established procedures and requirements consistent with provisions of the California Government Code 65864 et al. for consideration of development agreements. The revenue from development agreements is to be used to fund the construction of capital facilities and acquire parklands, trails, habitat, and open space to meet the demand caused by new growth and development. DA fees are no longer collected.

Since the inception of the DIF, DM, and DA programs, the County of Riverside (County) has continued to develop, both economically and demographically. This rapid development has led to increased strain on County infrastructure and facilities. As the County has developed, Transportation Road DIF funds, the DA Public Facilities fund, and the DM Public Facilities funds have accumulated via fees levied on developers to levels that can now be used to materially help deliver several more regionally significant infrastructure projects. The proposed projects listed on Exhibit "A" will help ease the impact this development has had on traffic circulation and safety.

Transportation DIF, DA, and DM funds have been used to successfully deliver several regionally significant infrastructure projects since inception of the ordinance, such as the River Road Bridge replacement over the Santa Ana River, the Date Palm Drive Interchange modification, and construction of the Rancho California Road roundabout at Anza Road to name a few.

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To keep up with the development needs of the County, the Transportation Department is proposing that the Board program funding for the projects as identified in Exhibit "A".

Impact on Residents and Businesses

Several locations throughout the County will benefit in the form of improved safety, increased roadway and sidewalk capacity, better circulation, and new facilities.

SUPPLEMENTAL:

Additional Fiscal Information

DIF, DA, and DM funds of \$1,867,820 will help supplement several other funding sources to successfully deliver the projects listed in Exhibit "A".

The attached Schedule "A" budget adjustment includes both the projects added with this Agenda Item (\$1,092,000) as well current year costs for the projects added last fiscal year after the budgets were prepared (\$1,371,000). Other projects were added by Minute Order dated March 2, 2021 (Agenda Item 3.25). The total of the budget adjustment is in the amount of \$2,463,000.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Schedule "A"

Exhibit "A"



Jason Farin, Principal Management Analyst 1/4/2022



Gregory L. Priamos, Director County Counsel 12/20/2021

Schedule "A"

BUDGET ADJUSTMENT

Transportation Land Management Agency (TLMA)

Transportation Department

Increase appropriations:

31650-3130500000-537280

Interfnd Exp – Miscellaneous

\$2,463,000

Increase estimated revenues:

31650-3130500000-790600

Contrib Fr Other County Funds

\$2,463,000

Exhibit "A"

DEVELOPMENT IMPACT FEE (DIF) - MAJOR IMPROVEMENTS PROPOSED FUNDING ALLOCATION

FUND NO.	AREA PLAN NO.	AREA PLAN NAME	FACILITY	PROPOSED FUNDING ALLOCATION	DESCRIPTION/BENEFIT TO RESIDENTS
30512	AP6	Temescal Canyon	Temescal Canyon Rd: Tom Barnes St to El Cerrito Rd	\$ 870,000	Widen road from 2 to 4 lanes, significantly improving capacity.
30511	AP7	Lake Matthews/Woodcrest	Markham St: Roosevelt St to Birch St	\$ 129,000	Construction of a new roadway to connect the two segments of Markham St that will improve connectivity.
30524	AP18	Coachella-Eastern	Grapefruit Blvd @ 62nd Ave	\$ 108,000	Widening, at-grade railroad crossing improvements that, and other incidental work including signs and markings that will improve traffic operations.
				<u>\$ 1,107,000</u>	DIF Total

DEVELOPER AGREEMENT (DA) - PUBLIC FACILITIES PROPOSED FUNDING ALLOCATION

FUND NO.	FUND NAME	SUPERVISORIAL DISTRICT	FACILITY	PROPOSED FUNDING ALLOCATION	DESCRIPTION/BENEFIT TO RESIDENTS
30557	DAPF2	2nd District	Temescal Canyon Rd: Tom Barnes St to El Cerrito Rd	\$ 230,861	Widen road from 2 to 4 lanes, significantly improving capacity.
30558	DAPF3	3rd District	Skyview Pedestrian Bridge or Clinton Keith Road Phase 3	\$ 92,742	Skyview: Construction of a new pedestrian bridge. Clinton Keith: Construction of a 6 lane road and bridge.
30559	DAPF4	4th District	Carver Tract Sidewalks	\$ 163,023	Minor widening, and construction of curb, gutter and sidewalk that will enhance pedestrian safety and encourage the use of non-motorized modes of transportation.
				<u>\$ 486,626</u>	DA Total

DEVELOPMENT MITIGATION (DM) - PUBLIC FACILITIES PROPOSED FUNDING ALLOCATION

FUND NO.	FUND NAME	SUPERVISORIAL DISTRICT	FACILITY	PROPOSED FUNDING ALLOCATION	DESCRIPTION/BENEFIT TO RESIDENTS
30550	CDMPF4	4th District	Carver Tract Sidewalks	\$ 274,194	Minor widening, and construction of curb, gutter and sidewalk that will enhance pedestrian safety and encourage the use of non-motorized modes of transportation.
				<u>\$ 274,194</u>	DM Total