

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.1  
(ID # 18220)

**MEETING DATE:**

Tuesday, January 25, 2022

**FROM :** SUPERVISOR KEVIN JEFFRIES:

**SUBJECT:** SUPERVISOR KEVIN JEFFRIES: Use of CSA 152C Funds and Developer Agreement Funds for Harford Springs Reserve, 1st District; [\$24,832], CSA 152C 40%; District 1 Developer Agreement Funds 30553-13%; 30562-33%; and 30565-14%] 4/5 Vote Required

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize allocation and use of CSA 152C Funds for Harford Springs Reserve Parking Lot Improvements off of Gavilan Hills Road;
2. Authorize allocation and use of 1st District Developer Agreement (DA) funds for Camp Host Improvements at Harford Springs Reserve;
3. Direct the Executive Office to transfer up to \$10,000 from CSA 152C, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District;
4. Direct the Executive Office to transfer up to \$14,832.01 from District 1 Developer Agreement Fund Nos. 30553, 30562, and 30565 as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District; and
5. Approve and direct the Auditor-Controller to make the budget adjustment as shown in Attachment A.

**ACTION:4/5 Vote Required**

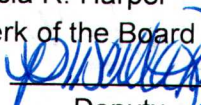
  
Supervisor Kevin Jeffries, Supervisor 1st. District 1/18/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: January 25, 2022  
xc: District 1, E.O., Parks

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 24,832	\$ 0	\$ 24,832	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> CSA 152C 40%; District 1 Developer Agreement Funds 30553-13%; 30562-33%; and 30565-14%			<b>Budget Adjustment:</b>	<b>YES</b>
			<b>For Fiscal Year:</b>	21/22

**C.E.O. RECOMMENDATION:** [CEO use]

**BACKGROUND**

**Summary**

This project will include improvements to the parking lot and camp host facilities located off Gavilan Hills Road. A new staging area has been constructed at Harford Springs Reserve (Harford Springs) off Idaleona and Piedras Road. As part of these improvements to Harford Springs, Regional Park and Open-Space District (RivCoParks) is seeking a new camp host to assist with ongoing maintenance and security of the new facility. RivCoParks will make improvements to the Camp Host Site located off Gavilan Hills Road, including additional fencing and step-overs to mitigate illegal OHV riding within Harford Springs and allow for better user experience.

**Additional Fiscal Info**

RivCoParks is requesting the allocation of the County Service Area (CSA) 152C funds of \$10,000 for use at Harford Springs and use of \$14,832.01 of First District Developer Agreement funds for camp host improvements. The \$14,832.01 First District Developer Agreement Funds include Habitat Conservation & Open-Space Fund 30553 with \$3,091.91, Regional Parks Fund 30562 with \$8,166.09, and Recreational Trails Fund 30565 with \$3,574.01.

**Impact on Citizens and Businesses**

These improvements to the camp host site and parking lot will increase RivCoParks' presence at Harford Springs as well as ensure better oversight of the property. The Camp Host will be responsible for opening and closing the new staging area which will minimize potential after hours or illegal use of the facility.

**Attachment**

Attachment A - Budget Adjustment

**SCHEDULE A**

REGIONAL PARK AND OPEN-SPACE DISTRICT: Use of CSA 152C Funds and Developer Agreement Funds for Harford Springs Reserve, 1st District; [\$24,832], CSA 152C 40%; District 1 Developer Agreement Funds 30553-13%; 30562-33%; and 30565-14%] 4/5 Vote Required

**FY21-22**

Increase Revenues					
33100	931105	790600	Contrib Fr Other County Funds	\$	24,832
Use of Restricted Fund Balance:					
30553	1103500000	322100	Rst For Construction/Cap Proj	\$	3,092
30562	1103500000	322100	Rst For Construction/Cap Proj	\$	8,166
30565	1103500000	322100	Rst For Construction/Cap Proj	\$	3,574
31570	915201	322100	Rst For Construction/Cap Proj	\$	10,000
Increase Appropriations:					
33100	931105	542120	Improvements-Infrastructure	\$	24,832
Use of Restricted Fund Balance:					
33100	931105	322100	Rst For Construction/Cap Proj	\$	24,832