

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.30
(ID # 18206)

MEETING DATE:

Tuesday, January 25, 2022

FROM : FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Approve In-Principle a New Pourroy Fire Station #103 and approve the use of Development Impact Fees (DIF) for the Project; District 3 [\$7,310,600 100% Development Impact Fees - Western Riverside County Fire Facilities Fund 30505]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve in-principle a new fire station for the Pourroy area; and
2. Authorize the use of Development Impact Fees - Western Riverside County Fire Facilities Fund 30505 in the amount of \$7,310,600 for the project.

ACTION:

Bill Weiser, Fire Department Chief

1/13/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: January 25, 2022
xc: Fire

Kecia R. Harper
Clerk of the Board

By:
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,000,000	\$ 6,310,000	\$ 7,310,600	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% DIF Fire Facilities Fund 30505			Budget Adjustment:	No
			For Fiscal Year:	21/22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Fire Department continues to evaluate the current and future operational needs of the various areas of the unincorporated area as it relates to fire facilities. The area of Pourroy has the need of a fire station, due to the continued increase in population and development in the area. The area is currently served by Fire Station 34 Winchester, Fire Station 83, French Valley, and Fire Station 96 Glen Oaks. This additional fire station will provide the necessary resources for the area at the proper location for optimal emergency responses.

The Department requests the Board of Supervisors approve these initial steps to begin the process of establishing a modern fire station facility which is needed to support the emergency resources required for the area. The proposed recommendation will allow the Fire Department to commit the necessary funding and for the initial Facility Maintenance expenses to be applied to DIF. The Pourroy Fire Station is listed on the on the existing Development Impact Fees (DIF) needs listing.

The commitment estimate is based upon historical fire station land and construction costs with an escalator for inflation. The commitment estimate is preliminary will be refined as the Fire Department works with the Facility Maintenance Department. The Fire Department with Facilities Management will return to the Board of Supervisors throughout the project for purchase of the site, proposed final budget for the new facility, and approvals of plan specifications and award of bid.

Impact on Residents and Businesses

Upon completion of the project, the citizens and businesses in the area will benefit from having closer Fire Department resources.

Additional Fiscal Information

The Department estimates \$7,310,600 for the total cost of the project. As part of the existing DIF needs list, it is funded by the Western Riverside County Fire Facilities Fund. The Fire Department with Facilities Management will return to the Board of Supervisors throughout the project for purchase of the site, proposed final budget for the new facility, and approvals of plan specifications and award of bid. We estimate expending \$1,000,000 in FY 21/22 for the

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Facilities Management Department resources and land acquisition. The remaining balance will be expended as the project progresses in future fiscal years.


Rebecca S Cortez, Principal Management Analyst

1/14/2022


Juan C. Perez, Chief Operating Officer

1/20/2022