

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.32  
(ID # 17981)

**MEETING DATE:**

Tuesday, January 25, 2022

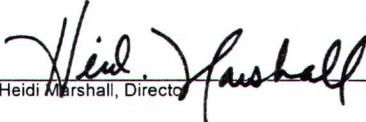
**FROM :** HOUSING AND WORKFORCE SOLUTIONS:

**SUBJECT:** HOUSING AND WORKFORCE SOLUTIONS: Ratify and Approve the Emergency Solutions Grants Program Coronavirus- Round 2 (ESG-CV2) Budget Reallocation and Authorize the Director of the Department of Housing and Workforce Solutions (HWS) to execute ESG-CV2 Amendments; All Districts. [Total Cost \$31,589,000; 100% State]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify and Approve the Emergency Solutions Grants Program Coronavirus (Round 2) (ESG-CV2) Budget Reallocation for Homeless Assistance Programs, as detailed in Attachment A
2. Approve the form of the 2020 ESG-CV2 Amendment Template (Attachment B) for amendments to the ESG-CV2 subrecipient agreements due to budget reallocations with the subrecipients of the 2020 ESG-CV2 awards as detailed in Attachment A;
3. Ratify and Authorize the Director of the Department of Housing and Workforce Solutions (HWS), or designee, to execute individual amendments to the subrecipient agreements, substantially conforming in form and substance to the ESG-CV2 Amendment Template and as approved as to form by County Counsel, with each subrecipient, to modify the budget in an amount not to exceed the new total grant amount, as detailed in Attachment A;
4. Authorize the Director of the Department of HWS, or designee, based on the availability of fiscal funding and as approved as to form by County Counsel to: (a) sign amendments that make modifications to the scope of services that stay within the intent of the subrecipient agreements; (b) move the allocated funds among the subrecipients; (c) sign amendments in relation to the period of performance as approved by HWS; and (d) sign amendments to the compensation provisions that do not exceed the sum total of twenty percent (20%) of the total aggregate cost of the subrecipient agreements.

**ACTION:Policy**

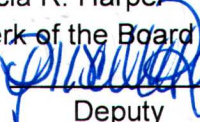
  
Heidi Marshall, Director 1/12/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: January 25, 2022  
xc: HWS

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$23,691,750	\$7,897,250	\$31,589,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% State Funding</b>			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	21/22 – 22/23

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Housing and Workforce Solutions Department (HWS) has been designated by the County of Riverside, as the Administrative Entity (AE) for the Riverside County Continuum of Care (CoC), to administer Emergency Solutions Grant (ESG) funds provided by the California Department of Housing and Community Development (HCD). The program, authorized by the McKinney-Vento Homeless Assistance Act, as amended by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, provides funding to:

- 1) Engage individuals and families experiencing homelessness;
- 2) Improve the quality of emergency shelters for individuals and families experiencing homelessness;
- 3) Help operate these shelters;
- 4) Provide essential services to shelter residents;
- 5) Rapidly re-house individuals and families experiencing homelessness; and
- 6) Prevent families/individuals from becoming homeless.

During its regular meeting on November 10, 2020, the Riverside County Board of Supervisors approved and authorized the Director of HWS, or designee, to apply for ESG-CV2 funding on behalf of Riverside County. HWS accepted the following ESG-CV2 allocation amount of \$31,589,000.00 to prevent, prepare, and respond to the Coronavirus for expenses incurred retroactive to March 4, 2020 and available through August 31, 2022.

On June 29, 2021, the Board of Supervisors approved the 2020 Emergency Solutions Grants-Coronavirus Round 2 (ESG-CV2) funding and authorized the Director of the Department of Housing, Homelessness Prevention and Workforce Solutions (HHPWS), now referred to as Housing and Workforce Solutions (HWS), to execute ESG-CV2 Subrecipient Agreements, as detailed below:

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**Table A: 2020 ESG-CV2 Notice of Funding Availability Award Budgets**

<b>ELIGIBLE ACTIVITY</b>	<b>SUBRECIPIENT NAME</b>	<b>PROJECT TYPE AMOUNT</b>	<b>SUPERVISORAL DISTRICT</b>
Street Outreach	City of Lake Elsinore	\$385,234.50	1
	The City of Murrieta	\$249,114.72	3
	Riverside University Health System (RUHS) – Behavioral Health	\$860,674.00	1, 2, 3, 4, and 5
	Path of Life Ministries	\$319,202.00	2
	Coachella Valley Rescue Mission	\$256,828.00	4
	Operation SafeHouse	\$548,880.00	1, 2, 3 and 4
	Queer Works	\$283,600.00	4
	Martha's Village and Kitchen	\$359,812.00	4
	The City of San Jacinto	\$227,821.00	3
	Jewish Family Services of San Diego	\$246,639.00	4
	Social Work Action Group	\$570,871.00	1, 3 and 5
UCR Health	\$134,000.00	1, 2 and 3	
<b>TOTAL Street Outreach Awards</b>		<b>\$4,442,676.22</b>	
Emergency Shelter	Coachella Valley Rescue Mission	\$882,574.00	4
	Valley Restart Shelter	\$750,000.00	3
	Martha's Village and Kitchen	\$277,200.00	4
	Path of Life Ministries	\$807,739.00	1
	Riverside University Health System (RUHS) – Behavioral Health	\$675,500.00	1, 2, 3, 4 and 5
	Martha's Village and Kitchen	\$964,135.00	4
	Operation Safehouse	\$468,301.00	1 and 4
	The City of Murrieta	\$743,042.00	3
	The City of Lake Elsinore	\$296,272.00	1
	Housing Authority of the County of Riverside	\$11,500,819.50	1, 2, 3, 4 and 5
<b>TOTAL EMERGENCY SHELTER</b>		<b>\$17,365,582.50</b>	
Rapid Rehousing	Department of Public Social Services (DPSS) - Adult Services Division	\$1,596,576.09	1, 2, 3, 4, and 5
	Riverside University Health System (RUHS) – Behavioral Health	\$2,114,560.03	1, 2, 3, 4, and 5

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	Inland SoCal United Way	\$1,073,340.27	1, 2, 4, and 5
	Lighthouse Social Services	\$1,200,000.00	1, 2, 3, 4, and 5
	Sigma Beta Xi Inc.	\$822,000.48	5
	Starting Over Inc	\$1,000,968.00	2 and 5
<b>TOTAL RAPID REHOUSING AWARDED</b>		<b>\$7,807,444.87</b>	
HMIS		\$954,296.00	
Administration		\$1,019,000.00	
<b>Grand Total</b>		<b>\$31,589,000.00</b>	

In an effort to fully utilize the ESG-CV2 funds, HWS requests to reallocate funds as detailed in table shown below as Attachment A (ESG-CV2 Budget Reallocation). Amendments will be entered into to reallocate the funds between Subrecipients. HWS will also allocate \$100,000.00 towards the 2022 Point-In-Time Count.

**Impact on Residents and Businesses**

The Riverside County CoC along with its subrecipients will continue to improve the lives of adults, youth and families experiencing homelessness through local planning efforts, direct housing and service programs funded under these grants.

**Contract History and Price Reasonableness**

HWS worked with the County of Riverside Purchasing & Fleet Services Department to release three competitive bid applications between March 25, 2021 through April 12, 2021 that resulted in the award of 12 Street Outreach projects, 10 Emergency Shelters projects, and six Rapid Rehousing projects.

**ATTACHMENTS:**

- Attachment A: ESG-CV2 Budget Reallocation
- Attachment B: ESG-CV2 Amendment Template

HM:CH:TT;cg

Prev.Agn.Ref.: (06/29/2021 3.47) (11/10/2020 3.15)

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**ATTACHMENT A  
ESGCV2 Budget Reallocation**

<b>Subrecipient</b>	<b>Contract Number</b>	<b>Original Grant Amount</b>	<b>Change</b>	<b>New Total Grant Budget</b>
City of San Jacinto	HHPWSCoC-ESGCV2-03 Amendment #2	\$272,821.00	\$132,687.95	\$405,508.95
DPSS	HHPWSCoC-ESGCV2-04 Amendment #1	\$1,596,576.09	\$687,388.24	\$2,283,964.33
Martha's Village and Kitchen	HHPWSCoC-ESGCV2-10 Amendment #2	\$1,629,147.50	\$357,200.00	\$1,986,347.50
Path of Life Ministries	HHPWSCoC-EGSVC2-12 Amendment #3	\$1,410,190.00	\$467,989.00	\$1,878,179.00
Queer Works	HHPWSCoC-ESGCV2-13 Amendment #1	\$283,600.00	\$150,660.00	\$434,260.00
Starting Over Inc.	HHPWSCoC-ESGCV2-17 Amendment #2	\$1,000,968.00	\$333,000.00	\$1,333,968.00
HMIS		\$1,000,186.65	-\$577,195.96	\$422,990.69
2021 Point In Time County		\$0.00	\$100,000	\$100,000
		\$7,393,489.25	\$1,651,729.23	\$9,045,218.48

  
Erianna Lontajo, Principal Management Analyst

1/19/2022

  
Gregory L. Priamos, Director County Counsel

1/13/2022

HOUSING and WORKFORCE SOLUTIONS  
 AMENDMENT #  
 Subrecipient  
 2020 Emergency Solutions Grants Program -CV2  
 ESG PROJECT DESCRIPTION  
 HHPWSCoC-ESGCV2-\_\_

This Amendment # \_\_ to the 2020 Emergency Solutions Grants Program Coronavirus Round 2 (ESG-CV2) Subrecipient Agreement (HHPWSCoC-ESGCV2-\_\_) for (Project Description) (herein referred to as "Amendment # \_") is made and entered into by and between Subrecipient, a [entity type] (herein referred to as "SUBRECIPIENT"), and the County of Riverside, a political subdivision of the State of California, on behalf of its Department of Housing and Workforce Solutions (formerly referred to as Housing, Homelessness Prevention and Workforce Solutions), (herein referred to as "COUNTY").

WHEREAS, COUNTY and SUBRECIPIENT entered into that certain 2020 ESG-CV2 Subrecipient Agreement for the ESG-CV2 Continuum of Care Program, HHPWSCoC-ESGCV2-\_\_, for (Project Description) services effective March 4, 2020 through June 30, 2022, (herein referred to as "Agreement"); and

WHEREAS, the parties now desire to amend the Agreement to (increase the budget and modify the scope of services).

NOW, THEREFORE, the parties agree as follows:

1. **Payment Provisions.** Section A.1.a (METHOD, TIME, AND CONDITIONS OF PAYMENT) of Schedule A (Payment Provisions) of the Agreement is hereby deleted and replaced with the following:

a. SUBRECIPIENT shall be reimbursed by COUNTY for an amount not to exceed \$\_\_, spent according to the Budget table set forth below.

Street Outreach	Direct Staff Costs	
	Other Direct Costs	
	Indirect Costs	
Emergency Shelter	Direct Staff Costs	
	Other Direct Costs	
	Indirect Costs	
Rapid Rehousing	Direct Staff Cost	
	Other Direct Costs	
	Indirect Costs	
<b>TOTAL</b>		

2. **Payment Provisions.** Schedule A (Payment Provisions) add the following language and renumber remaining provisions subsequently:
3. **Scope of Services.** Schedule B (Scope of Services) add the following services:
4. **Miscellaneous.** All other terms and conditions of the Agreement not modified herein shall remain unchanged and in full force and effect.
5. **Effective Date.** This Amendment # \_\_\_ to the Agreement is effective 12/01/2021.

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this Amendment # \_\_\_.

**COUNTY OF RIVERSIDE**, a political  
subdivision of the state of California

**Subrecipient**,  
a [entity type]

\_\_\_\_\_  
Heidi Marshall,  
Director, HWS

\_\_\_\_\_  
Subrecipient  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date