

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.53
(ID # 18100)

MEETING DATE:

Tuesday, January 25, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the Second Amendment to the Five Year Agreement for Law Enforcement Services Between the City of Perris and the County of Riverside (7/1/19-6/30/24); and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9240 submitted herewith. District Five. [\$575,000- Contract City Law Enforcement 100%]. 4/5th vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Second Amendment to the Agreement for Law Enforcement Services between the City of Perris and the County of Riverside and authorize the Chair of the Board to execute three (3) copies of the attached Amendment on behalf of the County.

2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9240 submitted herewith. Per the Resolution, add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302 - \$88,200

3. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

ACTION:4/5 Vote Required, Policy


Donald Sharp, Assistant Sheriff 1/19/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9240 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: January 25, 2022
xc: Sheriff-Coroner-PA, HR

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 105,000	\$ 230,000	\$ 575,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment: Yes	
			For Fiscal Year: 21/22-23/24	

C.E.O. RECOMMENDATION: Approve

BR: 22-XXX
Prev. Agn. Ref.:

BACKGROUND:

Summary

This Second Amendment to the Agreement for Law Enforcement Services with the City of Perris modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff position. On December 15, 2021, the Perris Mayor signed the Amendment. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional contract law enforcement services. Sheriff's staff anticipates this change will result in an estimated increase of \$105,000 in Contract Law Enforcement Revenue for FY2021-22. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2021-22 budget.

Impact on Residents and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the City of Perris approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

Three (3) copies of the Second Amendment to the Agreement for Law Enforcement Services Between the City of Perris and the County of Riverside
Schedule A
Resolution No. 440-9240

SCHEDULE A. FY21/22

Increase Appropriations

10000-2500300000-510040	Regular Salaries	73,500
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**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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10000-2500300000-518100	Budgeted Benefits	<u>31,500</u>
	TOTAL	105,000

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	105,000
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Heydee Koury, Sr Accountant - Auditor	Rebecca S Cortez, Principal Management Analyst
1/13/2022	1/19/2022

	
Megan Gomez, Assistant	Gregory V. Priamos, Director County Counsel
1/12/2022	1/13/2022

SECOND AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF PERRIS AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Perris, a general law city, approved by the Board of Supervisors on December 17, 2019 and amended on June 2, 2020, for services effective July 1, 2019 through June 30, 2024, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A-1 of the Agreement is hereby deleted and replaced with the Attachment A-2 that is attached to this Amendment.

IN WITNESS WHEREOF, the City of Perris, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 12/15/21

CITY OF PERRIS
By: Michael M. Vargas, Mayor

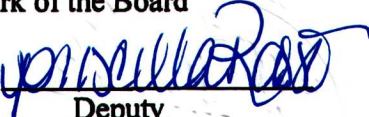
ATTEST:

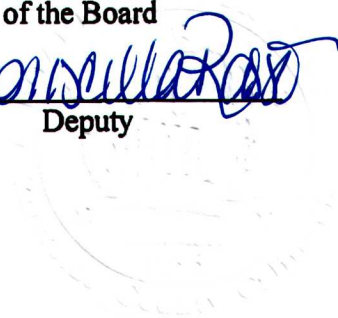
Nancy Salazar
City Clerk
By: Nancy Salazar

Dated: JAN 25 2022

COUNTY OF RIVERSIDE
By: Jeff Hewitt
Chair of the Board
Riverside County Board of Supervisors

ATTEST:
Kecia R. Harper
Clerk of the Board

By: 
Deputy



APPROVED AS TO FORM:
Gregory P. Priamos
County Counsel

By: 
Lisa Sanchez
Deputy County Counsel

ATTACHMENT A-2

CITY OF PERRIS

LEVEL OF SERVICE

Average Patrol Services

170.4 supported hours per day (Approximate equivalent of thirty-five (35) Deputy Sheriff positions @ 1780 annual productive hours per position)

Dedicated Positions

One (1) Sheriff's Sergeant position

One (1) Sheriff's Sergeant position - SET

Four (4) Deputy Sheriff (fully supported) positions - Motorcycle Team

Two (2) Deputy Sheriff (fully supported) positions – City Gangs

Four (4) Deputy Sheriff (fully supported) positions – SET/Zone Deputies

Four (4) Deputy Sheriff (fully supported) positions – SET/POP Deputies

Three (3) Deputy Sheriff (fully supported) positions – Traffic Law Enforcement

One (1) Deputy Sheriff (unsupported) position – Homeless Outreach Team

One (1) Deputy Sheriff (unsupported) position – Crime Prevention Officer

Seven (7) Community Services Officer II positions

1 RESOLUTION NO. 440-9240

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on January 25, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

7
8 Job
9 Code +/- Department ID Class Title
37602 + 1 2500300000 Deputy Sheriff

10 ROLL CALL:

11 Ayes: Spiegel, Jeffries, Washington, Perez and Hewitt
12 Nays: None
13 Absent: None
14 Abstained:

15 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors
16 on the date therein set forth.

17 Kecia R. Harper, Clerk of said Board

18 By  Deputy

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27 /kc
01/12/2022
28 440 Resolutions\KC

01.25.2022 3.53