

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.6
(ID # 17560)

MEETING DATE:

Tuesday, February 01, 2022

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center Radiology Secondary Mobile Computerized Tomography Scanner Trailer Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Design Development Budget, District 5. [\$118,965, 100% RUHS Enterprise Fund 40050]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside University Health System Medical Center Radiology Secondary Mobile Computerized Tomography Scanner Trailer (RUHS Radiology Secondary Mobile CT Scanner Trailer) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption, Section 15303, New Construction or Conversion of Small Structures Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;

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ACTION: Policy, CIP

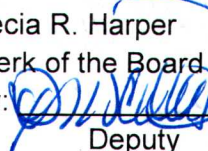

Rose Salgado, Director of Facilities Management 1/20/2022


Jennifer Cruikshank, Chief Executive Officer - Health System 1/20/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Hewitt
Nays: None
Absent: Perez
Date: February 1, 2022
xc: FM, RUHS

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the RUHS Radiology Secondary Mobile CT Scanner Trailer Project located in Moreno Valley, California; to accommodate increased patient load and assist during equipment downtime at the Medical Center;
4. Approve a preliminary design development budget in the amount not to exceed of \$118,965 for the Project;
5. Authorize the use of RUHS Enterprise Fund 40050 in the amount not to exceed \$118,965 for the preliminary design work, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreement not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all contracts shall not exceed \$118,965.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 118,965	\$ 0	\$ 118,965	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 - 100%			Budget Adjustment: No	
			For Fiscal Year: 2021/22	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

There is a need at RUHS to supplement Radiology Team with second mobile CT scanner trailer to accommodate increased out-patient volume and for it to serve as a backup during equipment downtime. The existing mobile CT trailer, located near the Emergency Department entrance, is unable to accommodate the volume of both in-patient and out-patient scans. The secondary mobile CT trailer will be situated in the parking lot just south of the existing CT scanner trailer and when completed, will complement the permanent CT scanner replacement project currently under construction within the hospital.

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The scope of work for the Project includes but is not limited to: installation of a new mobile CT scanner trailer with permanent electrical connection, structural anchorage, and new hardscape; reorientation and reconfiguration of the existing mobile CT trailer.

Facilities Management (FM) recommends the Board of Supervisors (Board) approve the RUHS Radiology Secondary Mobile CT Scanner Trailer Project and the preliminary design development budget in the not to exceed amount of \$118,965. FM will return to the Board upon completion of the design phase for approval of a project budget and will pursue the most cost-effective project delivery method and award in accordance with applicable Board policies.

With certainty, there is no possibility that the RUHS Radiology Secondary Mobile CT Scanner Trailer Project may have a significant effect on the environment. The Project, as proposed, is limited to the installation of a mobile CT scanner trailer in the existing hospital parking lot. The CT mobile trailer would be an accessory structure to the facility to supplement CT scans while the permanent CT scanner is being replaced within the hospital.

The addition of the CT trailer would result in continued use of the facility for public services and would not result in a substantial increase in capacity or intensity of use. Therefore, the RUHS Radiology Secondary Mobile CT Scanner Trailer Project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3), Class 1 Existing Facilities I Exemption identified in Section 15301, and Class 3 New Construction or Conversion of Small Structures Exemption identified in 15303. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

The RUHS Radiology Secondary Mobile CT Scanner Trailer Project will accommodate the increased demand for out-patient scans, thereby increasing the capacity of patient care.

Additional Fiscal Information

The approximate allocation of the preliminary design development budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	70,100
SPECIALTY CONSULTANTS	0
REGULATORY PERMITTING	28,500
CONSTRUCTION	0
COUNTY ADMINISTRATION	9,550
PROJECT CONTINGENCY	10,815
PRELIMINARY DESIGN DEVELOPMENT BUDGET	\$ 118,965

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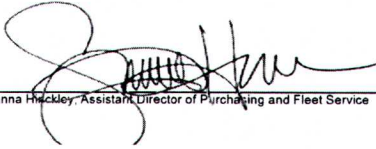
All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40050 and will be expended in FY 2021/22.

RS:SP:RB:NS:SC;mg

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Suzanna Hackley, Assistant Director of Purchasing and Fleet Service

1/12/2022



Meghan Hahn, Senior Management Analyst

1/24/2022



Gregory V. Priarios, Director County Counsel

1/24/2022