SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.7 (ID # 17972)

MEETING DATE:

Tuesday, February 01, 2022

FROM: FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM:

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center Parking Lot and Driveway Re-Paving Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 5. [\$804,265, 100% RUHS Enterprise Fund 40050]

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve the Riverside University Health System Medical Center Parking Lot and Driveway Re-Paving (RUHS-MC Parking Lot & Driveway Re-Paving) Project for inclusion in the Capital Improvement Program (CIP);
- 2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) Pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

Continued on Page 2

ACTION:Policy, CIP

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, and Hewitt

Nays:

None

Absent:

Perez

Date:

February 1, 2022

XC:

FM, RUHS

Clerk of the Board By:

Kecia R. Harper

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RECOMMENDED MOTION: That the Board of Supervisors:

- Approve in-principle the RUHS-MC Parking Lot & Driveway Re-Paving Project located in Moreno Valley, California; for the re-paving of the Medical Center parking lot and driveways;
- 4. Approve a preliminary project budget in the not to exceed amount of \$804,265 for the Project:
- 5. Authorize the use of RUHS Enterprise Fund 40050 in the amount not to exceed \$804,265, including reimbursement to Facilities Management (FM) for incurred project related expenses;
- 6. Delegate project management authority for the Project to the Director of Facilities Management, or her designee, in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
- 7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$804,265.

| FINANCIAL DATA | Current Fiscal Year: | | Next Fiscal Year: | | Total Cost: | | Ongoing Cost | |
|------------------|----------------------|---------------|-------------------|--------------------|------------------------------------|--------------|--------------|----|
| COST | \$ | 482,559 | \$ | 321,706 | \$ | 804,265 | \$ | 0 |
| NET COUNTY COST | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| SOURCE OF FUNDS: | RUHS | Enterprise Fu | ınd 400 | 050 – 100 % | Bud | get Adjustme | ent: | No |
| | | | | | For Fiscal Year: 2021/22 - 2022/23 | | | |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The RUHS-MC Parking Lot & Driveway Re-Paving Project is located at 26520 Cactus Avenue in Moreno Valley, California. Due to the high usage and age of the Medical Center parking lot, there is a great need to repair and replace asphalt paving. The current asphalt presents apparent visual and physical hazards which need to be corrected to avoid injuries or damage to vehicles. The scope of work for the Project includes but is not limited to: milling, overlay, and partial removal and replacement of smaller pot-hole areas; sealing coating, asphalt repair, sealant/slurry and re-striping.

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Facilities Management recommends the Board of Supervisors (Board) approve the RUHS-MC Parking Lot & Driveway Re-Paving Project and the preliminary project budget in the not to exceed amount of \$804,265. FM will procure the most cost-effective project delivery method in accordance with applicable Board policies to complete the Project.

With certainty, there is no possibility that the RUHS-MC Parking Lot & Driveway Re-Paving Project may have a significant effect on the environment. The Project, as proposed, is limited to the re-paving of the existing Medical Center Parking Lot and Driveway, which have become damaged from routine use. The use of the facility would continue to provide public services and would not result in a significant increase in capacity or intensity of use. Therefore, the RUHS-MC Parking Lot & Driveway Re-Paving Project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3), and Class 1 Existing Facilities I Exemption identified in Section 15301. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

The RUHS-MC Parking Lot & Driveway Re-Paving Project will provide improved and convenient parking access to Medical Center patients, visitors, and staff.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

| BUDGET LINE ITEMS | BUDGET AMOUNT | | | |
|-------------------------------|---------------|--|--|--|
| DESIGN PROFESSIONAL OF RECORD | 0 | | | |
| SPECIALTY CONSULTANTS | 0 | | | |
| REGULATORY PERMITTING | 0 | | | |
| CONSTRUCTION | 677,000 | | | |
| COUNTY ADMINISTRATION | 54,150 | | | |
| PROJECT CONTINGENCY | 73,115 | | | |
| PRELIMINARY PROJECT BUDGET | \$ 804,265 | | | |

All costs associated with this Board action will be 100% funded by RUHS Enterprise Fund 40050. Expenditures for FY 2021/22 are estimated at \$482,559 and expenditures for FY 2022/23 are estimated at \$321,706.

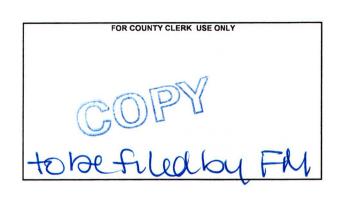
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Frankie Z. Ezzat, Director of Budges 1/27/2022 Gregory V. Priarios, Director County Counsel 1/24/2022

Riverside County
Facilities Management
3133 Mission Inn Ave., Riverside, CA 92507



NOTICE OF EXEMPTION

December 15, 2021

Project Name: Riverside University Health System Medical Center (RUHS MC) Parking Lot and Driveway Repaving Project

Project Number: FM05430011374

Project Location: 26520 Cactus Avenue, west of Nason Street, Moreno Valley, County of Riverside, California; Assessor's Parcel Number (APN): 486-280-037

Description of Project: The RUHS-MC Parking Lot and Driveway Re-Paving project is located at 26520 Cactus Avenue in Moreno Valley, California. Due to the high usage and age of the Medical Center parking lot, there is a great need for repaving to fix the wear and tear that has occurred. The current asphalt presents hazards which need to be corrected to avoid injuries and/or damage to vehicles. RUHS has requested the assistance of Facilities Management (FM) to assist in this time sensitive effort. The scope of work for the Project includes, but is not limited to, milling, overlay, and partial removal and replacement of smaller potholes, sealing coating, asphalt repair, sealant/slurry and re-striping. As this is a maintenance project, disturbance of the base layer will not be required. The repairs, repaving, and restriping at the RUHS MC is identified as the project under the California Environmental Quality Act (CEQA). No direct or indirect physical environmental impacts

Name of Public Agency Approving Project: Riverside County

are anticipated from the parking lot and driveways improvements.

Name of Person or Agency Carrying Out Project: Riverside County Facilities Management

Exempt Status: State California Environmental Quality Act (CEQA) Guidelines, Section 15301 Existing Facilities Exemption; and 15061(b) (3), General Rule or "Common Sense" Exemption, Codified under Title 14, Articles 5 and 19, Sections 15061 and 15301.