

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.7  
(ID # 18178)**

**MEETING DATE:**  
Tuesday, March 01, 2022

**FROM :** BOS DISTRICT 5:

**SUBJECT:** BOS DISTRICT 5: Approve the Fifth District Unincorporated Communities Initiative projects and direct the Executive Office to transfer \$1,000,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency to support funding of the projects, District 5. [\$1,000,000 Total Cost – 100% NCC Funds] (4/5 Vote Required)

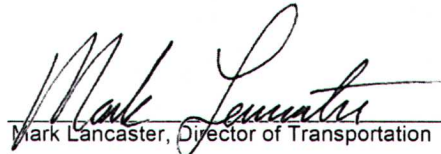
**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Fifth District Unincorporated Communities Initiative projects outlined below;
2. Direct the Riverside County Transportation and Land Management Agency to initiate work on the Unincorporated Communities Initiative projects using the allocated resources from the Unincorporated Communities Fund; and
3. Direct the Executive Office to include the necessary budget adjustment in the first quarter report to fund the First District Unincorporated Communities Initiative projects.

**ACTION:4/5 Vote Required, Policy**

  
Supervisor Jeff Hewitt, Vice Chair

2/17/2022

  
Mark Lancaster, Director of Transportation

2/23/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Washington seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: March 1, 2022  
xc: BOS- District 5, TLMA, E.O.

Kecia R. Harper  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
<b>NET COUNTY COST</b>	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
<b>SOURCE OF FUNDS:</b> Unincorporated Community Fund / NCC 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 21/22	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 29, 2021, the Board adopted the FY21/22 Budget, which included the allocation of \$5,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$5,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, the \$1,000,000 in available UCF funding for the Fifth District will be allocated to the following projects:

1. **Signalization at San Timoteo Canyon and Redlands Blvd. - \$600,000** necessary to fund replacement of the existing all-way stop control with traffic signal control and widen San Timoteo Canyon Road to provide dedicated turning lanes. Widen Redlands Boulevard to provide dedicated turning lanes to improve traffic operation.
2. **Water and sewer installation Beaumont-Cherry Valley Improvement Corporation - \$400,000** necessary to fund infrastructure for the new 120 acre Regional Park to benefit the Pass Area communities of Beaumont, Cherry Valley, Calimesa and Banning.

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**IMPACTS TO RESIDENTS AND BUSINESS:**

These projects will enhance infrastructure service levels to residents in the Pass Area communities. The projects reflect strongly stated community preferences for signalization and infrastructure.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.

**ATTACHMENTS:**

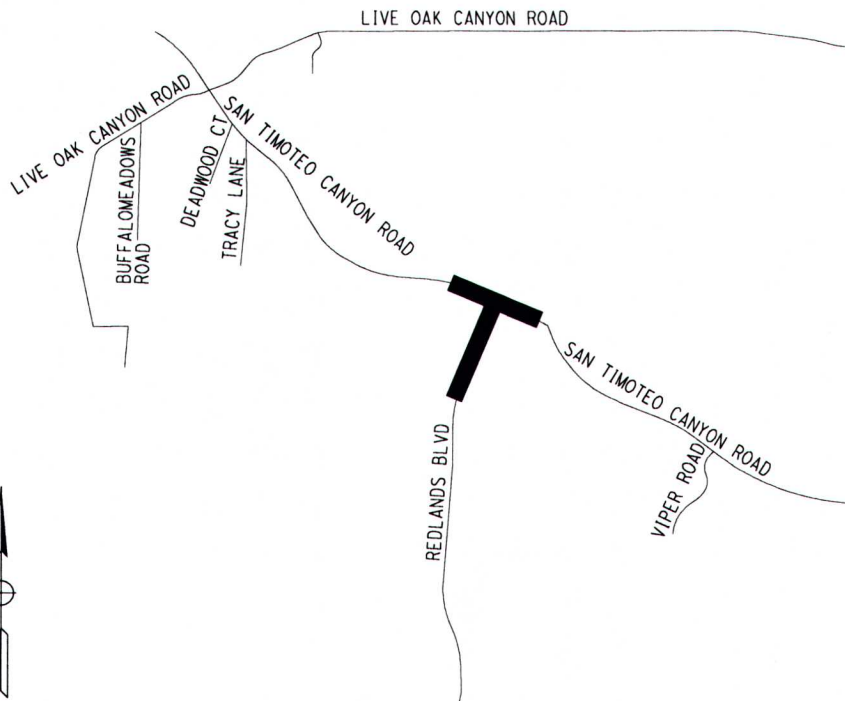
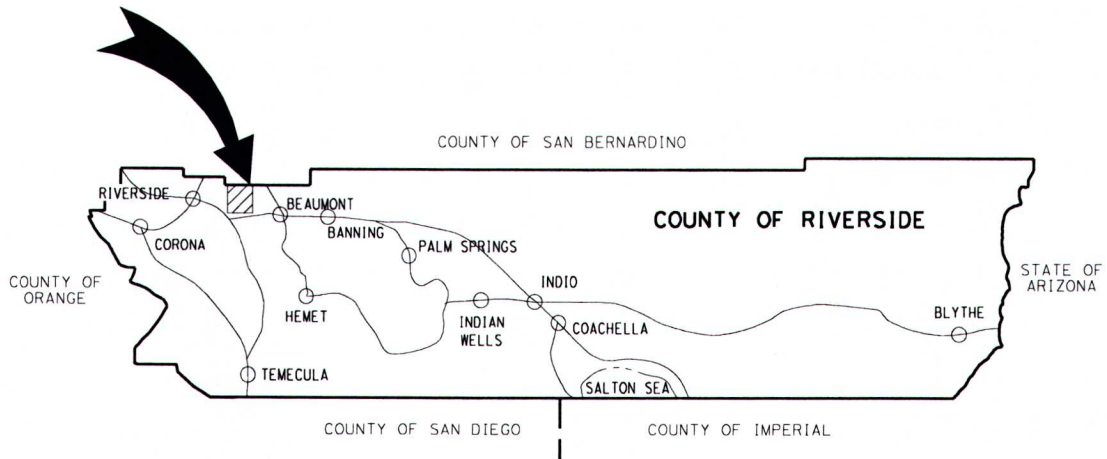
Vicinity Map

# PROJECT VICINITY MAP

## SAN TIMOTEO CANYON ROAD AND REDLANDS BLVD TRAFFIC SIGNAL PROJECT

### AT THE INTERSECTION OF SAN TIMOTEO CANYON ROAD AND REDLANDS BLVD

#### RIVERSIDE AREA



NTS