

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.20
(ID # 17686)**

MEETING DATE:
Tuesday, March 01, 2022

FROM : OFFICE OF ECONOMIC DEVELOPMENT:

SUBJECT: OFFICE OF ECONOMIC DEVELOPMENT: Deleo Regional Sports Park Improvement Project- Approval of In-Principle and Preliminary Project Budget. District 1. [\$3,000,000 - 98%-County Service Area 152 Zone B Quimby Fund-\$2,951,030, 2%-Temescal Canyon Area Plan 6 Development Impact Fee Fund 30536-\$48,970]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Deleo Regional Sports Park Improvement Project for inclusion in the Capital Improvement Program (CIP); and
2. Approve in-principle, the Deleo Regional Sports Park Improvement Project located at 25655 Santiago Canyon Rd, Corona, CA 92883, for design and construction of a bike skills park, volleyball court, pickleball court and other related amenities; and
3. Approve a preliminary project budget in the amount not to exceed of \$3,000,000 for the Project; and

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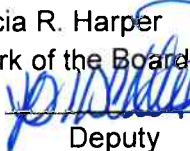
ACTION:Policy, CIP


Suzanne Holland, Director of Office of Economic Development 1/5/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 1, 2022
xc: O.E.D.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

4. Authorize the use of County Service Area 152 Zone B Quimby Fund in the amount not to exceed \$2,951,030 and Temescal Canyon Area Plan 6 Development Impact Fee Fund 30536 in the amount not to exceed \$48,970; and
5. Designate the Office of Economic Development as an Authorized Entity as it is defined in Board Policy No. B-11 for the purpose of implementing, administering and completing this Project; and
6. Delegate project management authority (managing department) for the Project to the Director of Office of Economic Development in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$3,000,000.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 250,000	\$ 2,750,000	\$ 3,000,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 98%-County Service Area 152 Zone B Quimby Fund-\$2,951,030, 2%-Temescal Canyon Area Plan 6 Development Impact Fee Fund 30536-\$48,970			Budget Adjustment: No	
			For Fiscal Year: 21/22 - 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Office of Economic Development oversees the operation of 60 County Service Areas (CSAs) throughout Riverside County. Each CSA is authorized to provide services based on the needs of each community. The CSA collects special taxes and assessments depending on the services needed for the specific CSA, with potential services including: streetlights, parks and recreation, landscaping, street sweeping, water and sewage, and road maintenance.

The Deleo Regional Sports Park is located at 25655 Santiago Canyon Rd, Corona, California, 92883. Current park amenities include: basketball courts, barbeques, baseball fields, concession stand, drinking fountains, open spaces, parking, picnic areas, restrooms, shelters/gazebos, soccer fields, tennis court, tot lots, walking trail and skate park. CSA will utilize 3 acres of the total 14.35 acre area that was previously planned for recreation and open space area for a bike skills park and renovate a portion of the Deleo Regional Sports Park to include a sand volleyball court, pickleball court, and add exercise equipment to the existing walking trail.

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The Office of Economic Development recommends the Board of Supervisors (Board) approve the Deleo Regional Sports Park Improvement Project and the preliminary project budget in the not to exceed amount of \$3,000,000. The Office of Economic Development will procure the most cost-effective project delivery method and award in accordance with applicable Board policies.

Board approval to establish a budget and initiate the design process does not constitute a project under the California Environmental Quality Act (CEQA). The project site was previously approved for recreational development (Planning Area 26) as part of the Sycamore Creek Specific Plan 256 Environmental Impact Report 325. Specific details regarding the project description, site plan and placement and size of amenities will be further defined during the design process. These details will provide the necessary information to review the project against the previously approved use and evaluate whether changes are minor and an addendum can be used, or if substantial changes or new information would require preparation of a subsequent mitigated negative declaration or EIR to comply with CEQA. The project will undergo this additional environmental review once a conceptual design is completed that will allow a meaningful evaluation of potential impacts.

Impact on Residents and Businesses

The Deleo Regional Sports Park Improvement Project will augment the overall amenities offered at the park and enhance local outdoor recreational opportunities and activities.

Additional Fiscal Information

All costs associated with this Board action will be funded as follows: 98%-County Service Area 152 Zone B Quimby Funds-\$2,951,030 and 2%-Temescal Canyon Area Plan 6 Development Impact Fee Fund 30536-\$48,970. Expenditures for FY 21/22 are estimated at \$250,000; expenditures for FY 22/23 are estimated at \$2,750,000. The approximate allocation of the preliminary project budget is as follows:

Budget Line Item	Budget Amount
Pre-Development	\$35,000
Design	\$187,500
Regulatory Permitting/Inspections	\$182,928
County Administration	\$30,000
Construction	\$2,267,274
Project Contingency	\$297,298
Total Budget	\$3,000,000

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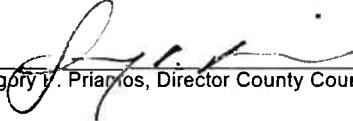
SH;AJ;RM;MF;es

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Suzanna Mackley, Assistant Director of Purchasing and Fleet Service 12/28/2021


Scott Brukner 2/23/2022


Gregory V. Priamos, Director County Counsel 2/22/2022