

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.23
(ID # 17860)

MEETING DATE:

Tuesday, March 01, 2022

FROM : OFFICE OF ECONOMIC DEVELOPMENT:

SUBJECT: OFFICE OF ECONOMIC DEVELOPMENT: Woodcrest Community Park Improvement Project– Approval of In-Principle and Preliminary Project Budget. District 1. [\$1,000,000 - 100%-County Service Area 152 Cajalco Corridor Quimby Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Woodcrest Community Park Improvement Project for inclusion in the Capital Improvement Program (CIP); and,
2. Approve in-principle, the Woodcrest Community Park Improvement Project located on Assessor Parcel Number 273-180-002 (near 16533 Trisha Way, Riverside, CA 92504), for design and construction of a new community park; and,
3. Approve a preliminary project budget in the amount not to exceed of \$1,000,000 for the Project; and,
4. Authorize the use of County Service Area 152 Cajalco Corridor Quimby Fund in the amount not to exceed \$1,000,000; and
5. Designate the Office of Economic Development as an Authorized Entity as it is defined in Board Policy No. B-11 for the purpose of implementing, administering and completing this Project; and,

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ACTION:Policy, CIP


Suzanne Holland, Director of Office of Economic Development 2/1/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 1, 2022
xc: O.E.D.

Kecia R. Harper
Clerk of the Board

By 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

6. Delegate project management authority (managing department) for the Project to the Director of Office of Economic Development in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$1,000,000.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 100,000	\$ 900,000	\$ 1,000,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100%-County Service Area 152 Cajalco Corridor Quimby Fund			Budget Adjustment: No For Fiscal Year: 21/22-22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Office of Economic Development has conceptually planned for the following park amenities: a basketball court, barbeques, open spaces, picnic areas, shelters/gazebos, tot lot, and walking trail with exercise stations. Assessor Parcel Number 273-180-002 lot size is 10 acres; half of the acreage is dedicated to the Woodcrest Library and Riverside County Fire Department Station 8 - Woodcrest. The project will utilize a portion of the remaining 5 acres to create the new Woodcrest Community Park.

The Office of Economic Development recommends that the Board of Supervisors approve the Woodcrest Community Park Improvement Project and the preliminary project budget in the not to exceed amount of \$1,000,000. The Office of Economic Development will procure the most cost-effective project delivery method and award in accordance with applicable Board policies.

The Board approval to establish a budget and initiate the design process does not constitute a project under the California Environmental Quality Act (CEQA). Specific details regarding the project description, site plan and placement and size of amenities will be further defined during the design process. The project will undergo additional environmental review once a conceptual design is completed that will allow a meaningful evaluation of potential impacts and the associated compliance document under CEQA will be presented to the Board for approval.

Impact on Residents and Businesses

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The Woodcrest Community Park Improvement Project will augment the overall amenities offered to the unincorporated community of Woodcrest and compliment the services offered at the Woodcrest Library.

Additional Fiscal Information

All costs associated with this Board action will be funded as follows: 100%- County Service Area 152 Cajalco Corridor Quimby Fees. Expenditures for FY 21/22 are estimated at \$100,000; expenditures for FY 22/23 are estimated at \$900,000. The approximate allocation of the preliminary project budget is as follows:

Budget Line Item	Budget Amount
Pre-Development	\$115,000
Design	\$60,500
Regulatory Permitting/Inspections	\$42,091
County Administration	\$24,000
Construction	\$667,500
Project Contingency	\$90,909
Total Budget	\$1,000,000

SH;AJ;RM;MF;es

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Suzanna Hockley, Assistant Director of Purchasing and Fleet Service 12/27/2021


Scott Bruckner 2/23/2022


Gregory V. Priamos, Director County Counsel 2/23/2022