ITEM: 3.31
(ID \# 17893)
MEETING DATE:
Tuesday, March 01, 2022

## FROM : RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - PUBLIC HEALTH: Ratify and Authorize the Director of Public Health to sign the Local Lead Agency Allocation Agreement for fiscal year 2021/2022 from the California Department of Public Health Tobacco Control Program for the Term Extension through December 31, 2021, All Districts. [\$0-100\% State Funded]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the Local Lead Agency (LLA) Allocation Agreement for the California Tobacco Control Program from the California Department of Public Health (CDPH) for fiscal year (FY) 21/22 for the extension period of July 1, 2021 through December 31, 2021;
2. Authorize the Director of RUHS - Public Health to sign the LLA Allocation Agreement from the CDPH for fiscal year 2021/2022 for the term extension period of July 1, 2021 through December 31, 2021. The State requires the official Agency Signatory identified in Online Tobacco Information System (OTIS), which is the Director of RUHS-Public Health;
3. Authorize the Director of Public Health to accept annual allocations from the CDPH Tobacco Control Program, as approved as to form by County Counsel, and to sign any documents that include modifications to the requirements, reports, work plan, budget, or extension to the performance period, not to exceed FY 24/25; and
4. Authorize the Department of Public Health to administer and accept the Tobacco Control Program (TCP) Proposition 99 and Proposition 56 funds on behalf of the County of Riverside for FY22/23 through FY24/25 in compliance with all applicable policies, procedures, and legal requirements described in the Comprehensive Tobacco Control Plan Guidelines;

## ACTION: Policy



## MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 1, 2022
wc: RUHS-PH


| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |  |
| :--- | ---: | :---: | :---: | :---: | :---: |
| COST | $\$$ | 0 | $\$$ | 0 | $\$ 0$ |
| NET COUNTY COST | $\$$ | 0 | $\$$ | 0 | $\$ 0$ |
| SOURCE OF FUNDS: $100 \%$ State Funded | $\$ 0$ |  |  |  |  |

C.E.O. RECOMMENDATION: Approve

## BACKGROUND:

## Summary

The California Tobacco Control Program (CTCP) is a program of the California Department of Public Health leading the fight to keep tobacco out of the hands of youth, heip tobacco users quit, and ensure that all Californians can live, work, play, and learn in tobacco-free environments. In November 1998, Californians approved a 25 -cent tax in cigarettes, and the Tobacco Tax and Health Protection Act (Proposition 99) dedicated 5 cents of the 25 -cents to fund California's tobacco control efforts. In November 2016, Californians overwhelmingly voted for Proposition 56, a ballot initiative to raise the tax on tobacco products, increasing the state's tobacco tax by $\$ 2$ per pack.

The California Health and Safety Code, Section 104400 (a) (1) states that local health departments are considered the local lead agency. The 2017-2021 LLA Comprehensive Tobacco Control Plan Guidelines state as a LLA, the local health department is required to accept these funds. The program letter 21-01 states that the California Department of Public Health does not require a Board of Supervisors Resolution for allocation agreements. The state requires the official agency signatory identified in the Online Tobacco Information System (OTIS) to sign the allocations agreements, which, for the County of Riverside, is the Director of Public Health

The Department of Public Health has received the LLA Agreement from the CDPH for the extension period of July 1, 2021, through December 31, 2021. Due to LLA COVID-19 response, CDPH extended the period for program objectives and activities to be completed.

## Impact on Residents and Businesses

The California Department of Public Health - California Tobacco Control Program mission is to improve the health of all Californians by reducing illness and premature death attributable to the use of tobacco products, with the overall goal of a tobacco free California. As the LLA, Riverside County Department of Public Health will work to implement local tobacco plans to prevent the use and to promote smoking cessation in-order to improve the health of Riverside County residents

## Additional Fiscal Information

There is no additional funding.
ATTACHMENTS:
A. Allocation Agreement for FY2021/2022


# ACCEPTANCE OF ALLOCATION AGREEMENT 

## For Quarters 1 and 2 of

FISCAL YEAR 2021-2022

## County of Riverside

## Agreement Number: CTCP-17-33

Agreement Amount: \$473,254.00
Proposition 56: $\$ 398,254.00$
Proposition 99: $\mathbf{\$ 7 5 , 0 0 0 . 0 0}$

## FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Authorized Signature Date

Printed Name and Title


TOMÁS J. ARAGÓN, MD, DrPH Director and State Public Heallh Officer

State of California-Heath and Human Services Agency California Department of Public Health

August 31, 2021

TO

FROM:

SUBJECT:

Purpose

Effective Date

Inclusions

## Required Action

LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS IOBACCO CONTROL EDUCATION PROGRAMS

CONTRACTS AND BUSINESS OPERATIONS SECTION CALIFORNIA IOBACCO CONTROL PROGRAM (CICP)

PROGRAM LETTER 21-01
LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND PROPOSITION 56 FUNDS
FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

Release the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022

Immediately

1. Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022 Funding Period: July 1, 2021 through December 31. 2021
2. Revised APPENDIX 1. California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2017/18-FY 2021/22 (Dated 8/20/2020) previously released in the 2017-2021 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES
3. Please print, sign, and date the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco information system (OTIS).

CDPH Califomia Tobacco Control Program MS 7206 • P.O. Box 997377 - Sacramento. CA 95899-7377 (916) 449-5500 • (916) 449-5505 FAX internet Address: www.cdph.ca.gov

2. Return the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

## USPS Malling Address:

Attention: "Name of assigned
CTCP PM" California Department
of Public Health CHC/California
Tobacco Control Program MS
7206
P. O. Box 997377

Sacramento, CA 95899-7377

## Why The Agreement is Needed

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Budget
Information
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Additional Information

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Quarters 1 and 2 of Fiscal Year (FY) 2021-2022 and acknowledges the conditions atfached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for Quarters 1 and 2 of FY 2021-2022, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for Quarters 1 and 2 of FY 20212022 is based on the updated LLA Allocation Table (Dated 8/20/2021) for the FY 2017-2021 plan period.

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- PMs who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2017-2021.
If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPis.


## LLA Project Directors

Page 3
Augus $\dagger$ 31. 2021
Unspent balances must be returned to the CDPH/CTCP when the 2017-2021 Local Lead Agency Comprehensive Tobacco Control Plan ends on December 31, 2021 and are due 90 days after receiving the plan's closeout letter.

## Contact Person Your assigned CTCP PM. <br> For Further Information

# ACCEPTANCE OF ALLOCATION AGREEMENT For Quarters 1 and 2 of <br> FISCAL YEAR 2021-2022 

## County of Riverside

## Agreement Number: CTCP-17-33

Agreement Amount: \$473,254.00
Proposition 56: $\$ 398,254.00$
Proposition 99: \$75,000.00

## FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Authorized Signature
Date

Printed Name and Title

California Tobacco Control Program
Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds FY 2017/18 - FY 2021/22 (Dec '21)

FY $17 / 18$

| LLA | Agreement | FY 17M8 Prop 99 e Budget $A c t$ Jul-17 | FY 17118 Prop 99 Adustment @ Jan 2018 GB | FY 17/98 Total Prop 99 ©Jan 201 \& GB | FY 17718 Prop 86 Q BA GB | FY 17718 TOTAL Prop $99+56$ @ BA \& $G 8$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17-01 | 5150.000 |  | \$150,000 | \$1,886,917 | \$2,036,917 |
| Berkeley | CTCP-17-01A | 5150,000 |  | \$150,000 | \$175,190 | 5325,190 |
| Alpine | CTCP-17-02 | \$150,000 |  | \$150,000 | \$219,105 | 5369,105 |
| Amador | CTCP-17-03 | \$150,000 |  | \$150,000 | \$275,105 | \$369,105 |
| Butte | CTCP-17-04 | \$150,000 |  | \$150,000 | \$379,042 | \$469,042 |
| Calaveras | CTCP-47-05 | 8150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Cotusa | CrCP-17-06 | 5150,000 |  | \$180,000 | 5219,105 | 5369,905 |
| Contra Costa | CTCP-17-07 | \$150,000 |  | \$150,000 | \$784,024 | \$934,024 |
| Del Norte | CTCP-17-08 | \$150,000 |  | \$150,000 | \$219,105 | \$389, 105 |
| E1 Dorado | CTCP-17-09 | 5150,000 |  | \$150,000 | \$224,068 | \$374,088 |
| Fresno | CTCP-17-10 | \$150,000 |  | \$150,000 | \$1,167,644 | \$1,317,684 |
| Glenn | CTCP-17-11 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Humboldt | CTCP-17-12 | \$150,000 |  | \$150,000 | \$219,105 | \$368,105 |
| Imperial | CTCP-17-13 | 5150.000 |  | \$150,000 | \$219,105 | \$369,705 |
| Inyo | CTCP-17-14 | S150,000 |  | \$150,000 | \$219, 105 | \$369,705 |
| Kerm | CTCP-17-15 | \$150.000 |  | \$150,000 | \$742,762 | \$892,762 |
| Kings | CTCP-17-18 | \$150,000 |  | \$150,000 | \$219,105 | 5369,105 |
| Lake | CTCP-17-17 | \$150,000 |  | \$150,000 | \$160,000 | 5300,000 |
| Lassen | CTCP-17-18 | \$150,006 |  | \$150,000 | \$219, 105 | \$369,105 |
| Los Angelos | CTCP-17-19 | 51,537,246 | (\$432,702) | \$1,144,544 | \$17,831,129 | 518,975,673 |
| Pasadena | CTCP-17-198 | \$150,000 |  | \$150,000 | \$291,033 | \$441,083 |
| Long Beach | CTCF-17-19A | 5150,060 |  | \$150,000 | \$ 924,331 | \$1,074,331 |
| Madera | CTCP-17-20 | 5150,000 |  | \$160,000 | \$219,105 | \$369,105 |
| Marin | CTCP-17-21 | \$150,000 |  | \$150,000 | \$418,708 | \$568,708 |
| Mariposa | CTCP-17-2 2 | \$150,000 |  | \$150,000 | \$219,105 | \$365, 105 |
| Mendocino | CTCP-17-23 | 5150,000 |  | \$150,000 | \$180,000 | \$300,000 |
| Merced (CHC) | 17-10006 | \$150,060 |  | \$150,000 | \$314,985 | \$464,966 |
| Modoc | CTCP-17-25 | S150,000 |  | \$150,000 | \$219, 105 | \$369,106 |
| Mono | CTCP. 17.26 | 5150,000 |  | \$150,000 | \$ 219,705 | \$369,105 |
| Monterey | CTCP-17-27 | \$150,000 |  | \$150,000 | \$562,485 | \$712,496 |
| Napa | CTCP-17-28 | 5150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| Nevada | CTCP-17-29 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Orange | CTCP-17-30 | \$227, 230 | (577,230) | \$150,000 | \$2,234,068 | \$2,384,068 |
| Placer | CTCP-17-31 | \$150,000 |  | \$150,000 | \$150,744 | \$310,744 |
| Plumas | CTCP-17-32 | \$150,000 |  | \$150,000 | \$219,105 | \$369, 705 |
| Riverside | CTCP-17.33 | \$150,000 |  | \$150,000 | \$1,383,869 | \$1,533,868 |
| Sacramento | CTCP-17-34 | 5150,000 |  | \$150,000 | \$1,431,435 | \$1,581,436 |
| San Benito | CTCP-17-35 | 5150,000 |  | \$160,000 | \$219,105 | \$389,105 |
| $\begin{aligned} & \text { San Bernardino } \\ & (\mathrm{CHC}) \end{aligned}$ | $\begin{gathered} 17-10038 / 18 . \\ 10380 \\ \hline \end{gathered}$ | \$150,000 |  | \$150,000 | \$1,651,007 | \$1,801,007 |
| San Diego | CTCP-1737 | \$265,214 | (\$67,453) | \$197,761 | \$2,607,515 | \$2,805,276 |
| San Francisco | CTCP- $717-38$ | \$238.357 | ( 560,622 ) | \$977,735 | \$2,34, 463 | \$2,521,198 |
| San Joaquin | CTCP-17-39 | \$150,000 |  | \$150,000 | \$757,110 | \$907,110 |
| San Luis Obispo | CTCP-17-40 | \$150,000 |  | \$150,000 | \$352,011 | \$502,011 |
| San Mateo | CTCP-17-41 | \$150,000 |  | \$150,000 | \$834,019 | 5784,019 |
| Santa Barbara | CTCP-17-42 | \$150,000 |  | \$150,000 | \$344,271 | \$494,274 |
| Santa Clara | CTCP-17-43 | 5231.953 | (S58,093) | \$172,960 | \$2,280,505 | 52,453,465 |
| Santa Cruz | CTCP-17-44 | \$150,000 |  | \$150,000 | \$335,184 | \$485,184 |
| Shasta | CTCP-17-45 | S150,000 |  | \$150,000 | \$258,374 | 5408,374 |
| Sterra | CTCP-17-46 | 5950,000 |  | \$150,000 | \$279,105 | \$369,105 |
| Siskiyou | CTCP-17-47 | \$150,600 |  | \$150,000 | 8219,705 | \$369,105 |
| Solano | CTCP-17-48 | \$150,000 |  | \$150,000 | 5579,764 | \$729,764 |
| Sonoma | CTCP-17-49 | \$750.000 |  | \$150,000 | \$670,943 | \$820,943 |
| Stanislaus | CTCP-17-50 | \$150,000 |  | \$150,000 | \$556,234 | \$706,234 |
| Sutter | CTCP-17-51 | \$150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| Tehama | CTCP-17-52 | \$150.000 |  | \$150,000 | \$219,105 | \$369,106 |
| Trinity | CTCP-17-63 | 5150,000 |  | S 5150,000 | \$219,105 | \$369,105 |
| Tulare | CTGP-17-54 | \$150,000 |  | \$750,000 | \$598,627 | \$748,627 |
| Tuolumne | CTCP-17-55 | \$150,000 |  | \$160,000 | 5219,105 | \$369,105 |
| Ventura | CTCP-17.56 | \$150.000 |  | \$150,000 | \$572,716 | 5822,716 |
| Yolo | CTCP-17-57 | \$150.000 |  | \$150,000 | \$261,051 | \$411,051 |
| Yuba | CTCP-17-58 | S150.000 |  | 5150,000 | \$219,105 | \$369,105 |
|  |  | \$11,000,000 | (5757,000) | \$10,243,000 | \$51,752,000 | \$81,995,000 |

California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017／18－FY 2021／22（Dec＇21）
FY $18 / 19$

| LLA | Agreterment | $\begin{array}{r} \text { FY 1818 } 8 \\ \text { Prop } 99 \\ (E s t i m a t e) \end{array}$ | FY 18149 Prop 99 Adjustrment Qsudset Act | FY 18／4 Total Prop 90 espudget act Jul－1 | FY 18 Hg Prop 56 （Estimate） | FY 48ry Prop 58 Adfustmen B Budgen $A C A$ | FY 18／19 Total Prop 59 （8）Eudget Act Juh－18 | FY 18143 TOTAL Prop $99+66$ B Budget Act |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP－17－01 | \＄150，000 | 30 | \＄150，000 | 51．420， 105 | （ $\$ 150,815$ | \＄1，278，290 | \＄1，428，290 |
| Eerceloy | CTCP－77－01A | \＄150，000 | 50 | \＄160， 100 | 5150000 | s0 | \＄150，000 | \＄300， 000 |
| A pine | C，ces 17.02 | \＄，50，000 | 50 | \＄150，000 | \＄958．270 | （315，653） | \＄132，415 | 81024.415 |
| Amador | CTCP． 1 | \＄150，000 | 50 | \＄$\$ 50,000$ | \＄188，270 | （515．855） | \＄162，415 | \＄302，415 |
| Butio | CTCP－17－04 | \＄150，000 | S0 | \＄150，000 | \＄245，020 | （ 523,0000 | \＄221，934 | \＄371， 234 |
| Calaveras | CTCP－17－05 | \＄150，000 | SO | \＄160，000 | \＄168，270 | （\＄15，055） | \＄$\$ 152,415$ | \＄302，415 |
| Colusis | CTCP－17－06 | \＄150000 | 80 | \＄180，000 | 516036 | （515．85） | \＄152，415 | \＄302，415 |
| Contra Costa | CTCP 17.07 | \＄150，000 | 50 | 5150，000 | 8000,384 | （ 357.340$)$ | 5543，044 | 58.85 .044 |
| DeiNorte | CTCa－17－08 | \＄150， 30 | 50 | \＄150，000 | \＄188，2．70 | （ 515.350$)$ | \＄752，4， 5 | \＄302，415 |
| EDorado | CTCP．97－03 | \＄＋50，000 | 50 | 5980,000 | \＄1／2，082 | （\＄76，244） | \＄155，86\％ | \＄305，868 |
| Freano | CTCP－17－10 | \＄150，000 | \＄0 | \＄160，000 | \＄594， 150 | （585，397） | 5808， 753 | 5958，753 |
| Giann | CTEP－17－17 | 51.20000 | 50 | \＄150，000 | \＄168，270 | （515，865） | 5152，415 | 8302,416 |
| Humboldt | GICP． 17.12 | 5150.000 | 80 | \＄150，000 | \＄188，275 | （\＄15．855） | \＄152，${ }^{15}$ | 3 302,415 |
| emperial | CTCP－17－15 | 3 350,000 | 50 | \＄160，000 | \＄168，2\％0 | （\＄15855） | \＄152，415 | \＄302，418 |
| Inyo | CTCF－17－14 | \＄156，000 | 50 | 5350，000 | \＄168，270 | （8）6，055） | \＄152，418 | \＄302，416 |
| Kam | CTCP－17－15 | \＄150，000 | So | \＄160，000 | \＄588， 787 | （ 354.323$)$ | \＄519，464 | \＄684，484 |
| Kings | CTCP－17－16 | \＄150，000 | \＄0 | \＄150，000 | \＄68，2\％ | 了 515,85 | \＄712，418 | 5302415 |
| Lake | CTCP． 17.97 | \＄150．000 | 50 | \＄150，000 | 3750,000 | \＄0 | S120，000 | $5{ }^{5}$ |
| Lessen | CTCP－17－18 | \＄150，000 | 50 | \＄150，000 | \＄168，270 | （5．5．855］ | 5152，415 | 3302，415 |
| Los Angoles | CICP－17－19 | 57．343，320 | （\＄7．193．32C） | 5150,000 | － $\mathbf{1 1 3}^{3} 664,591$ | （ $3,504,1080$ | \＄12350，485 | \＄12，500，485 |
| Pasadena | Chtr－7798 | S 150.000 | 0 | \＄180， 0 D0 | 822.903 | （51．265） | 䋨01，614． | \＄3E1， $5^{1 / 4}$ |
| Long Batich | CFCP－ $7 \%$ FIA | 515000 | 50 | \＄150，000 | \＄707． 827 | （507．802） | \＄340，225 | \＄796，225 |
| Madera | CTCP－17－20 | \＄150，000 | 50 | \＄150，000 | \＄168．270 | （ 515.855 | \＄162，415 | \＄302，416 |
| Marin | CTCP－19－21 | \＄150，000 | 50 | 5150，00\％ | \＄32，563 | （ 530,295$)$ | 5291，264 | \＄447， 264 |
| Mariposa | CTCA 17.22 | 5150,450 | 50 | 3180，000 | \％768，270 | （515， 5 55） | \＄152，415 | \＄302，415 |
| Mendocino | CTCP．17－23 | 5150.000 | 50 | 5180000 | 5150,000 | 50 | \＄160，00） | \＄300，000 |
| Merced（ C H HC ） | 17－19006 | \＄150．000 | 50 | \＄150，000 | \＄24， 19 | （53．033） | 军18，167 | \＄368，157 |
| Modoc | CTCP－17－26 | \＄150，000 | S0 | \＄150，000 | 5188.270 | （\＄55，855） | \＄152，415 | \＄302，415 |
| Mono | CTCP． 17.26 | \＄150，000 | \＄0 | \＄150，000 | \＄158．270 | （315，655） | \＄132，415 | \＄302，44：5 |
| Monterey | CTCP－17－27 | 3150，009 | S0 | \＄180，000 | \＄430，744 | （541，153） | \＄389， 605 | ${ }^{5358} 805$ |
| Napa | CICP－17 28 | \＄150，000 | 50 | 5150，006 | 7788.270 | （515，850） | \＄152，415 | 5302.415 |
| Alevada | CTCP－17－28 | 5，50，000 | 50 | \＄160，000 |  | （ 515.855 ） | \＄152，415 | 5 502,415 |
| Orange | CTCP．17－30 | \＄192．754 | （542， 554 ） | \＄150，000 | \＄1，710，789 | （ 5163,392$)$ | \＄1，547， 597 | \＄1，687，397 |
| Pracer | CrCN－ 7 －31 | \＄150，000 | 50 | \＄180，000 | \＄150，000 | §0 | \＄150，000 | \＄300，000 |
| Prumas | CTCP 17.32 | \＄150，000 | 50 | \＄160，000 | 5188，270 | （515．855） | 5152，415 | \＄302，415 |
| Ruerside | CTEP－17－33 | \＄150，000 | so | \＄150，000 | 59，059，729 | （ 3101,217$)$ | 5968，518 | $51,108,518$ |
| Sacramanto | CTCP－17－34 | \＄150，000 | So | \＄150，000 | 51， 595,154 | （\＄104， 890 | \＄991，464 | 51， 141,464 |
| San Benito | CTCP－17－35 | \＄150，000 | So | \＄160，000 | \＄158，270 | （ 545,265$)$ | \＄1，52，416 | \＄302，415 |
| Son Eemardino（CHC） | 17－10038／18．10380 | \＄160，600 | so | \＄150，000 | 51，284，296 | $(5120749)$ | $\$ 1,143.547$ $\$ 1.8060 .059$ | \＄1，293，697 |
| San Diego | CTCF－17－37 | \＄224，974 | （574，74） | \＄150，000 | 11，096，764 | （ 5190.05 ） | \＄1，806， 059 | \＄1，958，059 |
| San Francisco | CTCP－17．33 | \＄262， 192 | （552，192） | \＄150，000 | \＄1．794，550 | （ 477.582$)$ | \＄1， 673,168 | \＄9，773， 166 |
| Sañ Josquts | CTCP－17－35 | \＄150，000 | S0 | \＄150000 | \＄579，774 | （ 555.872 ） | \＄524，402 | 5674，402 |
| San Luis Obtepo | CTCP．17－40 | \＄150，000 | So | \＄150，000 | \＄269，560 | （525．745） | \＄243，816 | \＄393，816 |
| San Mateo | CTEP－17－4 | \＄150，000 | 5 | \＄150，000 | －415，515 | （348，370） | \＄439，145 | \＄569，945 |
| Santa Barbara |  | \＄150，000 | SC | \＄150，000 | 5263,634 | （\％25．179） | \＄238，465 | $\frac{1388,465}{}$ |
| Sante Clare | CTCP－ $17.4{ }^{3}$ | \＄186，780 | ［546，\％6，${ }^{\text {c }}$ ） | 3150，000 | \＄1，746，348 | （89756， 788 ） | \＄1，679，850 | \＄1，729，560 |
| Santa Cruz | CTHes－17－44 | 514.4 .020 | 50. | 5150，000 | \＄258，${ }^{\text {B75 }}$ | （324，514） | \＄232，161 | \＄382，16！ |
| Shasta | CTCP－17－46 | \＄150，000 | S0 | \＄180，000 | \＄190．428 | （ 518,686 ） | 5179，732 | 5329，732 |
| Siema | CTCP． 17.46 | \＄150，000 | so | \＄150，000 | 5168，270 | （ 515,855 ） | \＄152，416 | 5302,415 |
| Sightyou | CTCP． 17.47 | 3 150,000 | 50 | \＄950，000 | 5468,270 | （115．855） | \＄152，416 | \＄202，445 |
| Salano | CTCP－17－48 | 5150000 | 50 | \＄150，000 | S445，251 | （541，953） | \＄403，298 | \＄563，298 |
| Sonoma | CTC5．17－49 | \＄750．000 | SO | \＄130，0¢0 | 5515，27\％ | \｛48，551\} | 8466.726 | \＄518，72． |
| Stanislaus | CTCP－17－50 | 5150．000 | 50 | 5150，000 | \＄425，949 | （540，681） | \＄385，268 | 8535，288 |
| Sutter |  | 5150.000 | 30 | \＄150，000 | \＄160，270 | （315．84） | \＄162，415 | \＄302，415 |
| Tehama |  | 5150600 | 30 | 5156，000 | \＄108，270 | （ 515.855 | \＄152，415 | \＄3，02，415 |
| Trinity | CTCP－17－63 | \＄150，010 | So | 5150，000 | 5168,270 | （ 515.855 ） | $\frac{\$ 452,415}{}$ | $\frac{8302,415}{5654}$ |
| Tulare | C1CPs．17．54 | \＄150．000 | 50 | \＄180，000 |  | （ 543,7818$)$ | \＄4， 4,631 | \＄654，631 |
| Tughumne | CTCP－ $17-55$ | \＄150，000 | SO | \＄150，000 | \＄168，270 | （\＄15，855） | \＄152．415 | $\frac{5302,415}{5655}$ |
| Ventura | $\mathrm{Cr}^{\text {c／}}$－17－56 | 5150．000 | 51 | \＄160，000 | \＄515，148 | （S4，200） | \＄465，948 | 5615．948 |
| Yolo | CYCP－17．57 | 5150000 | 50 | 5 350,000 | \＄199，905 | ［31．092） | \＄130，814 | H530，${ }^{4} \times 4$ |
| $\gamma_{u}{ }^{\text {ba }}$ | CTC\％－19．58 | 5153，000 | \＄3 | \＄150， 200 | \＄195．270 | （5］5， 255 ） | \＄152415 | \＄302，416 |
|  |  | \＄10，560，000 | （ $\$ 1,410,000)$ | \＄9，950，000 | \＄39，746，636 | （ $\$ 3,744,936$ ） | \＄36，000，600 | S45，150，600 |

California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)
REVISED FY 19/20 @ BA Jul 2020

| LLA | Agreement | FY 19820 Total Prop 95 (4) EA Jul-13 | FY 19/2 Prop 5 @ Budget As Jul- -19 | FY 19i2g Prop 58 Adjustmeny Pevised SGB Jan 2020 | $\begin{gathered} \text { FY 19120 } \\ \text { Revised } \\ \text { Prop } 56 \\ \text { QBA20 } 20 \end{gathered}$ | FY 1929 TOTAL Prop $99+56$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17.01 | \$160,000 | \$1, 527,187 | ( $\$ 120,809$ ) | \$1,401,348 | \$1,551,348 |
| Berkeley | CTCP-17-01A | \$150,000 | \$150,000 | 50 | 5150,000 | \$300,000 |
| Alpine | GTCP-17-02 | 5150,000 | 5178,055 | ( 512.703 ) | \$105,360 | \$3716,360 |
| Amador | CTCP-17-03 | \$150,000 | 5176,085 | (512,705) | 516,360 | \$316,360 |
| Butte | CTCP-17-04 | \$150,006 | 3259,283 | ( 518,500$)$ | \$240,783 | \$ 5980,783 |
| Calaveras | CTCP-17-05 | \$150,006 | \$178,065 | (\$12,705) | \$185,360 | 5315,360 |
| Colusa | CTCF-1706 | \$150,400 | \$178,065 | (812,705) | \$186, 309 | \$315,350 |
| Contra Costa | CTC?. 17.07 | \$150,000 | \$635,783 | ( 345,932 ) | \$588, 3131 | \$739,839 |
| DelNarte | CTCP-17-08 | \$750,000 | \$178,056 | (512,705) | \$165,380 | \$318,360 |
| El Dorado | CTCP-17-09 | \$150,300 | \$182,299 | ( 512,953 ) | 5103, 108 | 5379,106 |
| Fresno | CTCP-17-10 | 3150,000 | \$946,840 | ( $\$ 688.4077$ | 5878,433 | 31,028,433 |
| Cema | CTCP. 17.11 | 5150,000 | \$778,065 | ( 312,705 ) | \$186,360 | 5315,360 |
| Humibold | CTCP-17-12 | \$150,000 | \$172,085 | (\$12,705) | \$150,350 | \$3i5,360 |
| timpertal | CTCP-17-13 | \$100,000 | \$778,085 | (\$12706) | \$785,360 | \$315.360 |
| Inyo | CTCP.17-14 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Kern | CTCP-17-15 | 5180,000 | 5602,304 | ( 5 [5, 515 ) | \$558,789 | \$708, 785 |
| Kings | CTCP-1\%.16 | \$150,000 | \$378,065 | (\$12,705) | \$155,380 | \$315,360 |
| Lake | CTCP-17-17 | \$150,000 | \$150,000 | So | \$160,000 | \$300,000 |
| Lassen | CTCP-17-18 | \$160,000 | \$178,055 | ( $\$ 12,705$ ) | \$565, 360 | \$315,360 |
| Los Aergetes | CTCP-17-19 | 5150,000 | \$14,459,208 | ( $\$ 1,044$ ( 51788 ) | 513,414,670 | \$1,564,579 |
| Pasadena | CTCP-17-198 | \$160,000 | 3236,033 | (517.053) | \$218,985 | \$368,985 |
| Long Beach | CTCP.77.19\% | \$150,000 | \$749,837 | (554,152) | \$696,315 | \$845,385 |
| Madera | CTCP-17-20 | 5150,000 | \$178,958 | (542,705) | \$765,360 | 5315,360 |
| Marin | CTCP-17-21 | \$150,000 | 8340,281 | ( 324,279 | \$316,002 | 5466,002 |
| Mariposa | C\%CP-17.22 | \$760, 0000 | 5478,065 | (512,705) | \$765,360 | \$315,360 |
| Afendocino | CTCP.1723 | STEC,000 | 5150,000 | 50 | \$150,000 | \$300,000 |
| Mercad (PBC] | 17-10006 | 5150,000 | \$255,403 | (\$18,452) | \$258,953 | \$386,963 |
| Modoc | CTCP-17-25 | \$150,000 | \$178,085 | (512,705) | \$165,380 | \$315,360 |
| Mano | CTCP-17-26 | \$150,000 | \$178,055 | (\$2,705) | \$165,360 | 5316,360 |
| Monterey | CTCP-17-27 | \$150,000 | \$456, 326 | ( 532,954 ) | \$423, 172 | \$673,172 |
| Napa | CTCP-17-28 | 5150,000 | \$178,083 | (572,705) | \$165,350 | \$375,360 |
| Nevada | CTCP.17.29 | \$150,000 | \$178,4725 | (\$12,705) | 5165,350 | \$315.360 |
| Orange | CTCP. 17.30 | \$130,000 | 58,811,600 | ( 5130,883$)$ | \$1,680,717 | \$1,830,717 |
| Placer | CTCP-17.31 | \$160,000 | E150,000 | 50 | \$180,000 | \$300,000 |
| Pumas | CTCP-17-32 | \$10,000 | 3178,065 | (\$12,705) | \$168,360 | \$315,360 |
| Ruyersid: | CTCP. 17.33 | \$180,000 | 57,122,175 | $(581,074)$ | \$1,041,101 | 51, $191, \% 01$ |
| Secramento | CTCP-17.34 | \$150,000 | \$1,160,747 | (583, 867 ) | 51,076,885 | \$7,228,888 |
| San Banito | CTCP-17-35 | \$160,000 | \$178,088 | (\$12,705) | \$166,360 | \$315,360 |
| San Bernardino (CHC) | 17-10038 / 18-10380 | 5150,000 | \$1,338,797 | $(598,724)$ | 51,242,073 | \$1,392,073 |
| San Dtego | CTCP-17.37 | \$160, 300 | 52, 114,426 | (1962,764) | \$1,861,665 | \$2, 111,685 |
| San Francisco | CTCP-1738 | \$150,000 | 31,900,308 | (5137, 29\% | \$1,763, 016 | \$4,913,016 |
| San Joaquin | CTCP-17-39 | \$150,000 | 5611,839 | (544,356) | \$568,583 | \$719,583 |
| San Luls Obispo | CTCP-17-40 | \$150,000 | \$285,445 | ( 520,623$)$ | \$264,822 | \$414,822 |
| San Safee | CTCP-17-41 | \$150,000 | \$514, 225 | (537,144) | 5478,981 | \$626,981 |
| Santa Earbara | CTCP.17-42 | \$150,000 | \$279,169 | ( 520,169$)$ | \$259,000 | \$409,000 |
| Stanta Clara | CTCP-1743 | \$150, 000 | \$1,842,235 | ( $\$ 133,603)$ | \$1,715,652 | \$1,865,562 |
| Santa Cruz | CTLTP-17-44 | \$150,000 | 5271, 500 | (\$19,637) | \$252,163 | 3402,183 |
| Shasta | CTCP-17-45 | \$150,000 | 5209,979 | (514,982) | 5194,997 | \$344,997 |
| Sierta | CTCP-17-46 | \$150,000 | \$178,065 | (512,705) | \$185,360 $\$ 768360$ | 5315,360 |
| Siskdyou | CTCP-17-47 | \$150,000 | 5178,065 | ( $\$ 12,706$ ) | \$768,360 | S315, 360 |
| Sotano | CTC ${ }^{3}-17-48$ | \$150,000 | \$471,169 | (533,618) | \$437,561 | \$587,551 |
| Sonoma | CTCP-17-49 | \$160,000 | \$545,271 | (\$35,906) | \$606,365 | 5856,385 |
| Stanislaus | CTCP-17-50 | \$150.000 | \$451,049 | (\$32,587) | \$418,462 | \$568,482 |
| Suttar | CTCP-17-51 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | 5315,360 |
| Tehas mid | CTCP-17-52 | \$150,000 | \$178,065 | (\$12,705) | \$166,360 | \$315,350 |
| Trinity | CTCP. 17.53 | \$150,000 | 5778,065 | ( $\$ 12,706$ ) | \$ $5166_{1} 380$ | 5315, 380 |
| Tulare | CTCP-17-54 | 5160,000 | \$485,426 | ( $\$ 35,070$ ) | \$450,356 | S600,35\% |
| Tuolumme | CTCP.17-55 | \$150,000 | \$178,065 | ( $\$ 12,705$ ) | \$185,380 | 5315,360 |
| Ventura | CTCP. 1756 | 5150,000 | 3545,504 | (593,411) | \$506,093 | 5666,093 |
| Yola | CWUP-17.57 | \$150,000 | \$211,686 | ( 515,294 ) | \$196,392 | S $3.46,3^{312}$ |
| Yuda | CYCP-17.58 | \$150,000 | 3778,065 | (\$12,705) | \$165,360 | 5316,360 |
|  |  | \$9,150,000 | 842,056,500 | ( $53,000,000\}$ | 539,056,600 | \$48,206,600 |

## California Tobacco Control Program <br> Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Furds FY 2017/18 - FY 2021/22 (Dec '21)

REVISED FY 20121 @ BA Jul 2020

| LLA | Agrement | FY 2022d Total Revised Prop 98 EBAz02d | FY 20521 Prop 56 (Estimate) Q 8A 2019 | FY $20 / 21$ Prop 56 Adjustment | FY 2012 Total Revised Prop 56 egazoze | FY 20121 TOTAL Prop $99+56$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17-01 | \$150,000 | \$1,152,463 | \$40,182 | \$1,192,645 | \$1,542,845 |
| Berkelay | CTCP-17.01A | \$150,000 | 5150,000 | \$0 | \$150,000 | \$300,0000 |
| Arpins | CTCP-17-02 | \$150,000 | 5150,000 | 50 | \$150,000 | 5300,000 |
| Amador | CTCP.T8-03 | \$150,050 | \$150,000 | S0 | \$150,000 | \$300,000 |
| Butle | C1CP-17-04 | \$150,000 | \$204,548 | 55,416 | \$209,984 | \$358,984 |
| Calaveras | CTCP-17-05 | \$150,000 | \$150,000 | \$0 | \$180,000 | \$300,000 |
| Cohusa | CTCP-17-66 | \$150,000 | 5150,000 | \$0 | 5150,000 | 5300,000 |
| Cortitra Costa | CTCP-17-07 | 5150,000 | 5495,203 | \$15,278 | \$540,481 | \$660,481 |
| Dei Norle | CTCP. 17.08 | \$150,000 | 5150,000 | 50 | \$150,000 | \$300,000 |
| El Dorado | CTCP-17-09 | \$150,000 | \$150,000 | So | \$150,000 | \$300,000 |
| Fresso | CTCP-17-10 | \$150,000 | 5737,505 | \$22,752 | \$760,267 | 5940,257 |
| Gienn | CTCP. 17-11 | \$150,000 | \$150,000 | S0 | \$150,000 | \$300,000 |
| Pumboldi | CTCP-17.12 | \$150,000 | \$150,000 | S0 | \$150,000 | \$300,000 |
| Imperial | CTCP-17-13 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Inyo | CTCP17-14 | \$180,000 | 5759,000 | 50 | \$180,000 | \$300,000 |
| Kem | CTCP-17-18 | \$150,000 | \$460,141 | \$14.474 | \$483,615 | \$633,515 |
| Kings | CTCP-17-16 | \$150,000 | \$ 130,000 | \$0 | 8150,000 | \$300,000 |
| Lake | CTCP-17-17 | \$150,060 | \$150,000 | \$0 | \$160,000 | \$300,000 |
| Lassem | CTCP-17-18 | \$160,000 | \$150,000 | 50 | \$184, 600 | \$300,000 |
| Los Arigelas | CFCP. 7719 | \$150,001 | \$11,262, 5 4 | \$347.452 | \$11,509,606 | \$15,789,906 |
| Pasadema | CTCP. 17.19 B | \$150,060 | \$1558. ${ }^{153}$ | 55.672 | \$189.5.55 | 5339,525 |
| Long Beach | CICP-17-19A | \$180,000 | \$589,023 | \$18,012 | 5601,855 | \$761,835 |
| Mandera | CTCP-17-20 | \$150,000 | \$150,000 | So | 54150,080 | \$300,000 |
| Marm | CTCP-17-21 | \$150,000 | \$288,447 | \$7.109 | 3275,656 | 5425,656 |
| Mariposa | CTCP. 17-22 | \$150,000 | \$150.000 | 50 | \$150,000 | \$300,080 |
| Mendocino | CTCP-17-23 | 5160,000 | \$154,000 | S0 | \$1060,000 | \$300,000 |
| Meroed (EHC) | 17-10006 | \$150,006 | \$920.938 | \$5,138 | \$205, 076 | \$355,076 |
| Modoc | CTCP-17-25 | \$150,000 | \$150,000 | S0 | \$ 150,000 | \$300,000 |
| Mono | CTCP-17-26 | \$160,000 | \$150,000 | 50 | \$180,000 | \$300,600 |
| Mantarly | CTCP-17-27 | \$150,000 | \$355.282 | 570.961 | \$366,243 | \$518,243 |
| Napa | CTCP- 17.28 | \$150,000 | \$150,000 | 50 | 5150, 180 | 5300,000 |
| Nevada | CTCP-17-29 | \$150,000 | 3550,000 | So | \$159,000 | \$300,050 |
| Orange | CTCP-17-30 | \$150,000 | 51,471.077 | \$43,533 | \$1,454,010 | \$1,604,610 |
| Fiacer | CTCP-1731 | \$150,000 | 8150,000 | S0 | \$150,000 | 5300,000 |
| Phumas | CTCP-17-32 | \$150,600 | 5150,0015 | S0 | \$350,000 | \$300,000 |
| Riverside | CTCP. 17.33 | \$150,000 | 9974,078 | 526.965 | \$901,041 | 5i,054, 891 |
| Sacramerto | CTCP. 17.34 | \$150,000 | 59,4.120 | 327.852 | \$932,012 | \$1,082,012 |
| San Benito | CTCP-17-36 | \$159,000 | 5150,000 | So | \$150,000 | 5300,000 |
| San Bermardino (CHC) | 17-10038 / 18-10380 | \$150,000 | \$1,042,805 | 532.171 | \$1,074, 876 | 51,224,978 |
| San Linio | CfCP.1T-37 | \$150,000 | 51, 46.95 | \$50,810 | \$1,607,762 | \$1,847,762 |
| San Francioco | CTCP-17-38 | \$180,000 | \$1,400,1/2 | \$45,685 | \$1,525,637 | \$1,675,837 |
| Pan Joaquin | CTCP. 17.35 | \$150,690 | \$478,204 | \$94.753 | 5492,357 | 564t,957 |
| San Luts Obtapo | CTCP-17-40 | \$150,000 | \$222,336 | \$6.859 | 5229,196 | 5379,795 |
| San Mateo | CTCP-17-41 | \$150,000 | \$400,458 | \$12,354 | 5412,812 | 5562812 |
| Santa Barbiara | CTCP-17-42 | \$750,000 | 5277,448 | 58.708 | 5134,156 | \$374,736 |
| Santa Clara | CTCP-17-43 | \$150,000 | \$1,440,407 | S44,437 | $51,484,244$ | 51, 534.844 |
| Santa Crizz | CTCP-17.44 | 3150,000 | \% 211,768 | \$6.532 | \$278,240 | 5368,240 |
| Shasta | GTCP-17-45 | \$ 850,000 | \$165,652 | \$4,387 | 5770,038 | 5320,039 |
| Sierte | CTCP-17-46 | \$150,000 | \$150.000 | \$0 | \$150,000 | 5300,000 |
| Siskyou | CTCP-17-47 | 5150,000 | 5150,000 | S 0 | 5150,000 | \$300,000 |
| Soland | CTCP-17-48 | \$ 5150,000 | \$371,704 | S9.844 | 5361,548 | \$531,548 |
| Sonom: |  | \$150,000 | \$450 163 | \$11.391 | 5441,954 | \%54, 4,664 |
| Staniskaus | CTCP-17-50 | \$150,000 | \$351,327 | \$10,839 | \$363166 | 5512,166 |
| Sutter | CTCP-17-51 | \$150,000 | \$150,000 | \$0 | \$100,000 | \$300,000 |
| Tehama | CTCP. 17.52 | 5150,000 | 5150,000 | 58 | \$150,000 | \$300,000 |
| Trinity | CTCP-17.53 | \$150,000 | \$150,000 | S0 | \$150,000 | 5300,000 5359,768 |
| Tulare | CTCP-17.54 | \$160,000 | 5378, 703 | 511,685 | \$389,768 | \$539,788 |
| Tuolumne | CTCP-17-55 | \$150,000 | \$150,000 | 80 | \$150,000 | \$300,000 |
| Ventura | CTCP-17-56 | \$150,000 | \$424.699 | \$13, 609 | S438,008 | 3583,008 |
| Yolo | CTCP-17-57 | 5150,000 | \$164885 | 55,087 | \$169,972 | 5319,972 |
| Yuta | CTCP-17.68 | \$150,000 | \$150.000 | § | \$150,000 | 3130,000 |
|  |  | 39,150,000 | 533,478,163 | \$878,447 | \$34,056,600 | \$43,206,800 |

## California Tobacco Control Program <br> Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds <br> FY 2017/18 - FY 2021/22 (Dec '21)

REVISED FY 21/22 @ BA Jul 2020

| ILA | Agreement | FY 21/22 Prop 99 (Annua Esimato E BA 2020 | $21 / 22$ Prop 99 Jul-Dec 21 ESt EA 2020 |  | FY $21 / 22$ Prop 56 (Annuaj Estimote B BA 2020 | $\begin{array}{r} 21122 \\ \text { Prop } 58 \\ \text { Jut-Dec } 21 \\ \text { Est } \\ B A 2020 \end{array}$ | $21 / 22$ Prop 56 Janalun '22 Est BA 2020 | FY 21122 TOTAL <br> Prop 99468 Jut-Dec 21 Est. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alamedz | CTCP-17-01 | \$150,000 | \$75.000 | 575,000 | \$1,036,879 | 5518,440 | \$518,439 | \$593,440 |
| Berkeloy | CTCP-TE-DIA | \$350,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | 875,000 | \$150,000 |
| Alpine | CTCP-17-02 | 5756,000 | \$75,000 | 375,000 | \$350,006 | 575,000 | 575,000 | \$150,000 |
| Aftador | CTCP-17.03 | 5\$50,000 | \$75.000 | 575,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Burtte | CTCP-17-04 | \$150,000 | \$75,000 | \$75,000 | \$188.853 | \$94.476 | \$94.477 | \$169,476 |
| Calaveras | CTCP-17-05 | \$150,000 | 575,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Colusa | CTCP. $17-06$ | \$150,000 | 575,000 | \$75,000 | 5150,000 | 575,000 | \$75,000 | \$150,000 |
| Contra Coria | CTCF-17-07 | \$150,000 | \$75.000 | \$75,000 | \$451.258 | \$225,620 | 5225,829 | 5300,629 |
| Des Nate | CTCP-17-08 | \$150,000 | 575,000 | 575,000 | \$150,000 | 575,000 | 575,000 | \$150,000 |
| El Dorado | CTCP-17.08 | \$150,500 | 575,000 | 575,000 | \$150,000 | \$76.000 | \$75,000 | \$150,000 |
| Fresno | CTCP-17-10 | 5150.000 | \$75,000 | \$75.000 | 5572057 | \$336,028 | 5338,029 | \$411,028 |
| Glent | CTCP-17-11 | 5750.000 | \$75.000 | \$75,000 | 5150,000 | 575,000 | 575,000 | 5750,000 |
| Humboldt | CTCP-17-12 | \$150,600 | 575,000 | 575,000 | \$150,000 | \$75,000 | 575,000 | \$180,000 |
| Imperial | CTCP.-17-13 | \$150,000 | \$75.000 | 575,000 | 5154,000 | \$75,000 | 575,000 | \$150,000 |
| Inyo | CTCP-17-14 | 5150,000 | 575000 | 575,000 | 5130,000 | \$75,000 | 875,000 | \$150,000 |
| Kem | CTCP-17-15 | \$150,000 | \$75.000 | 575,000 | \$427,509 | \$213.754 | \$13,755 | \$288,754 |
| Kings | CFCP-17-16 | \$150,000 | 575,006 | 575,000 | \$130,000 | 575,000 | 575,000 | \$150,000 |
| Lake | CTCP-17-17 | \$150.000 | 575.000 | 575.000 | \$ 150,000 | \$75,000 | 575,000 | \$159,000 |
| Lassen | CTCP-17-18 | \$150,000 | \$75,000 | 575,000 | \$180,000 | 575.000 | 575,000 | 5160,000 |
| Los Angetes | CTCP-17-19 | \$150,000 | 575,000 | 575,000 | 570,262,994 | \$5.131.497 | \$5,231,497 | \$5,206,497 |
| Paradena | CTCP-17-198 | 5750,000 | 575.000 | \$75,000 | 5167,557 | \$83.768 | \$83,7\% | \$158,763 |
| Long Beach | СTCp- 7 -194 | \$150,000 | \$75,000 | 575,000 | \$532014 | 526B.007 | \$266.007 | \$341,007 |
| Madera | CTCP-17-20 | \$150,000 | 875,600 | \$75,000 | \$160,000 | \$75.000 | \$75,000 | \$480,000 |
| Marín | CTCP-17-21 | \$150,000 | \$75,000 | 575,000 | \$247,980 | \$723,990 | S125,900 | \$198,990 |
| Marcposa | CTCP-17-22 | \$150,000 | \$75,000 | 575,000 | \$150,000 | 575,000 | \$75,000 | 5150,000 |
| Mendocirio | CTCP-11-23 | \$150.000 | 575,000 | \$75,000 | \$150,000 | 575,000 | \$75,000 | \$150,000 |
| Merced (स्त) | 17-10008 | 5150.000 | \$75,000 | 575,000 | 5181,284 | S40,642 | \$60,642 | \$186,542 |
| Modoc | CTCP-17-25 | \$150,000 | \$75,000 | 575,000 | \$150,000 | 575,000 | 575.000 | \$150,000 |
| Mono | CTCP-17-26 | \$150,000 | \$75,000 | 575,000 | \$150,000 | \$75.000 | \$75,000 | 5150,000 |
| Fomterey | CTCP-17-27 | \$150, c00 | \$75,000 | \$75,000 | 5323.753 | \$161,876 | \$181,877 | \$236,576 |
| Napa | CTCP-17-23 | \$150,000 | 575,000 | 375,000 | \$180,000 | \$75.000 | 577,000 | \$150,000 |
| Nevada | CTCP-17-29 | \$150.000 | \$75,000 | 875,000 | \$150,000 | \$75.000 | \$75,000 | \$180,000 |
| Orange | CTCP-77-30 | \$150,000 | \$75,000 | \$75,000 | \$1.285.855 | \$642.928 | \$642,927 | \$717,928 |
| Placer | CTCP-17-31 | \$150,000 | \$75.000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Pimmas | CTCP-17-32 | \$150,000 | 575,000 | \$75,000 | 5130,000 | \$75,000 | 575,000 | \$150,006 |
| Riversido | CFCP-17-33 | S150,000 | 575,000 | \$75,000 | \$798,503 | \$398.254 | \$398,254 | \$473,254 |
| Sacramanto | CTC.P-17-34 | 5150,000 | \$75,000 | 575,000 | \$823,988 | \$411,943 | \$411, 043 | \$486,943 |
| San Benito | CTCP-17-35 | \$150,000 | 575,000 | 575,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| San Bermardino (CHC) | 17-10038 / 12-10380 | \$150,000 | \$75,000 | \$77,000 | 5950,264 59500799 | 5475,132 5750,380 | $\$ 475.132$ $\$ 750.309$ | \$550,132 \$825,399 |
| San Diego | CTCP-37-37 | \$150.000 | \$75.000 | 575,000 575,000 | \$1. 51.500 .798 | $\begin{array}{r}5750,389 \\ \hline 8874,409\end{array}$ |  | \$749,409 |
| San Franctsco | CTCP-17-38 | $\frac{\$ 180,000}{5150,000}$ | 575,000 <br> 575.000 | 575,000 <br> $\$ 75,000$ | \| $51,348,818$ \| | 5674,409 \$277,834 | S014,409 $\mathbf{5 2 1 7 , 8 8 3}$ | \$292,884 |
| San Joaquin | CTCP-17-39 | 5150,000 | 575,000 | \$75,000 | \$435,701 | 321,804 | 5217,803 | 32.52004 |
| San Luts Oblspo | CTCP.17-40 | \$150,000 | \$75.000 | 875,000 | 5202,008 | \$101.303 | \$101,303 | 3176,303 |
| San Mateo | CTCP.17-41 | \$150.000 | 375,000 | 875,000 | \$384,920 | \$182460 | \$182,460 | \$267,460 |
| 5anke Barbara | CTCP-17-42 | \$150,000 | \$75,000 | \$75,000 | \$198,151 | \$99,076 | \$09,075 | 3174,076 |
| Santa Crara | CTCP-17-43 | \$150,000 | \$75,000 | 575,000 | \$1.312,562 | \$658.291 | S856,291 | \$731,291 |
| Santa Cruz | CTCP-17-44 | \$150,000 | 575.000 | 575,000 | \$192,927 | S98.460 | S63.461 | \$171,460 |
| Shasta | CTCP-17-45 | \$150,000 | 5 3,000 | 575,000 | \$153,022 | 576,511 | \$76,511 | \$151,511 |
| Starre | CTCP-17-46 | \$150,000 | 576,060 | 575,000 | $\$ 750,000$ <br> $\$ 750,000$ | \$75,000 | \$75,060 | 5160,000 |
| Siskiyou | CTCP. 17.47 | 5150,000 | 575,000 | 575,000 | \$150,000 | 575,000 | 575,000 5174.583 | $\begin{array}{r}\text { 5780,000 } \\ \hline 245,682\end{array}$ |
| Solano | CTCP-17-48 | \$150,000 | 575,060 | \$75,000 | 5343,365 5397385 | $\begin{array}{r}\text { \$171,602 } \\ \hline 168883\end{array}$ | $\begin{array}{r}\text { \$ } 171,683 \\ \hline 198883\end{array}$ | \$245,682 $\mathbf{5 2 7 3} \mathbf{6 8 3}$ |
| Sonoma | CTCP-17-49 | \$150,000 | 575,000 | 575.000 | 5397.366 | 5108.683 | S198,083 | \$273,683 |
| Stanislaus | CTCP-17-80 | 5150,000 | \$75,000 | 575.000 | \$320, 150 | \$160.075 | \$160,075 | \$235,075 |
| Sutter | CTCP-17-61 | 5150,000 | 575,000 | \$75,000 | 5150,000 | \$75,000 | \$75,000 | \$150,200 |
| Tehama | CTCP-17-E゙2 | \$750,000 | \$75,000 | 575,060 | 5150,000 | \$76.000 | \$75,000 | \$150,000 |
| Trnity | CTCP.17-53 | \$150,000 | 575,000 | 575,000 | \$150,000 | \$75.000 | 575,000 | 5180,000 $\$ 277275$ |
| Tulare | СTCP. 7.54 | 5150,000 | 575.000 | 575.000 | \$344,550 | 5172,275 | \$172.275 | \$247,275 |
| Tuolumne | CTCP-17-65 | \$150.000 | 575.000 | 575,000 | 5150,000 | \$75.000 | \$75,000 | \$150,000 |
| Ventura | CTCP-17.66 | \$15000 | 575000 | \$75.000 | \$387.193 | 5193,506 | \$193,597 | \$268,595 |
| Yowo | CTEP-17-57 | \$150000 | 375.000 | 575.000 | 5150.000 | 575000 | \$75,000 | 5180,000 |
| Yaba | CTCP-TJ-58 | \$150,000 | \$75,000 | 575,000 | 5150.000 | 575,000 | \$75.000 | \$150,060 |
|  |  | \$9,160,000 | 50,575,000 | \$4,575,000 | \$30,650,940 | \$15,325,468 | 315,325,472 | \$19,900,468 |

California Tobacco Control Program
Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds FY 2017/18 - FY 2021/22 (Dec '21)

|  |  | REVISED TOTAL |
| :---: | :---: | :---: |
| ША | Agreement | $\begin{aligned} & \text { FY } 17418 \text { - DRC } 71 \\ & \text { PROP } 99+\text { PROP } 56 \\ & \text { TOTALS } \end{aligned}$ |
| Alamada | CTCP-17-01 | \$6,952840 |
| Berkeley | CTEP-17-01A | \$1,375,190 |
| Alptne | CTCP-17-02 | 51,436,880 |
| Amador | C8CP-17-03 | \$1,436,880 |
| Buthe | CTCP-17.04 | \$1,761,199 |
| Calaveras | CrCP-17.05 | 51,436,880 |
| Colusa | CTCP-77-0.8 | 51,436,880 |
| Contra Costo | CTCP-17-07 | \$3,328,009 |
| Del Korte | CTCP-17-08 | \$1,436,880 |
| Elostara | CTCP- 77.09 | 51,499,042 |
| Fresmo | CTGP-17-10 | \$4,826,715 |
| Glant | CTCP-17-11 | \$1,436,880 |
| Humbold | CTCP-17.12 | 51,436,880 |
| 1aporial | CTCP-17-13 | 51,436,880 |
| inyo | CTCP-17-14 | \$1,436,880 |
| Kem | CTCP-17-15 | 53,188,384 |
| Klings | CTCP-77-16 | 81,436,880 |
| Lake | CTCP-17-17 | \$1,350,000 |
| Lassent | CTCP-17-18 | \$1,436,880 |
| LO5 Angeles | CTCP. 17 -19 | \$62,007, 140 |
| Pesadena | CICP-17-198 | 51,559,975 |
| Lang Beech | CTCP-17-19A | 53,802,783 |
| Madera | CTCP-47-20 | \$1,436,880 |
| Marin | CTCP-17-21 | \$2,100,620 |
| Manposa | CTCP-77-22 | \$1,436,860 |
| Mendocino | CTCP-17-23 | \$1,350,000 |
| Merced (CHC) | 17190006 | \$1,740,794 |
| Madac | CTCP-17-25 | \$1,485,880 |
| Mono | CTCP-17-26 | \$1,438,880 |
| Monterey | CrCP-17-28 | 52,578,392 |
| Napa | CTCP-77-28 | \$1,436,880 |
| Novada | CTCP-17-29 | \$1,436,880 |
| Orange | CTCP-17-30 | \$8,234,720 |
| Placer | CTCP.17-31 | 51,360,744 |
| Plumas | CFCP-77-s2 | \$1,435,880 |
| Riverside | CTCP-17-33 | 35,357,783 |
| Sacramento | CTCP-17-34 | 55,578,740 |
| San Bento | CTCP-47.35 | \$1,436,860 |
| San Bernarchno (CHC) | 17-10038/ 18-10380 | 56,264,735 |
| San Olego | CTCP.17.37 | 59,546,961 |
| Sanfranctaco | CTCP-17-38 | 58,632,628 |
| San Joaquin | CTCP. 17.39 | 53,236,836 |
| San Luis Obispo | СTCP-17-40 | 51,866, 146 |
| San Mateo | CTCP-17-41 | 52,820,477 |
| Stula Barbara | CTCP 17.42 | 51,832,958 |
| Santa ciara | CTCP-17-43 | 58,414,812 |
| Santo Cruz | CTCP-17-44 | 51,809,206 |
| Shasta | CTCP.77-45 | \$1,554,653 |
| Sierra | CTCP-17-46 | \$1,435, 880 |
| Stestyou | CTCP-17-47 | 51, 136,880 |
| Solano | CTCP. $17-48$ | \$2,848,843 |
| Sonoma | CTCP.17-49 | 52,959,270 |
| Stanislaus | CTCP.77-50 | 52,557,205 |
| Sutter | CTCP. 17.51 | 81,436,880 |
| Tenama | C1CP-17-52 | \$1,436,880 |
| Trinty | CTCP-17-59 | 51,436,8\%0 |
| Tulare | CTCP. 17.54 | 52,700,656 |
| Tuotumine | CTCP-17-55 | \$1,436,880 |
| Ventura | CTCP-17-66 | \$2,951,361 |
| Yolo | CTCP. 17-67 | \$1,558,229 |
| Yuba | CTCP. 77.58 | 51.436,880 |
|  |  | \$198,568,300 |

# AcCEPTANCE OF ALLOCATION AGREEMENT <br> For Quarters 1 and 2 of <br> FISCAL YEAR 2021-2022 

## County of Riverside

## Agreement Number: CTCP-17-33

## Agreement Amount: $\mathbf{\$ 4 7 3 , 2 5 4 . 0 0}$

Proposition 56: $\quad \$ 398,254.00$
Proposition 99: $\quad \$ 75,000.00$

## FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.


> Kim Saruwatari, Director of Public Printed Name and Title Health

FORM APPROVED COUNTY COUNSEL
BY $\frac{\operatorname{den} \text { selunuy } 12 / 1 / 21}{\text { ESENE SANE }}$

## California Tobacco Control Program Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds FY 2017/18 - FY 2021/22 (Dec '21)

FY 17/18

| LLA | Agreement | FY 17/188 Prop 99 @ Budget Act Jul-17 | FY 171188 Prop 99 Adjustment @ Jan 2018 GB |  | FY 17718 Prop 56 @ BA \& GB | FY 177188 TOTAL Prop $99+56$ @ BA GB |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17-01 | \$150,000 |  | \$150,000 | \$1,886,917 | \$2,036,917 |
| Berkeley | CTCP-17-01A | \$150,000 |  | \$150,000 | \$175,190 | \$325,190 |
| Alpine | CTCP-17.02 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Amador | CTCP-17-03 | \$150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| Butte | CTCP.17.04 | \$150,000 |  | \$150,000 | \$319,042 | \$469,042 |
| Calaveras | CTCP-17.05 | S150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Colusa | CTCP-17-06 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Contra Costa | CTCP-17-07 | \$150,000 |  | \$150,000 | \$784,024 | \$934,024 |
| Del Norte | CTCP-17-08 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| El Dorado | CTCP-17.09 | \$150,000 |  | \$150,000 | \$224,068 | \$374,068 |
| Fresno | CTCP-17-10 | \$150,000 |  | \$150,000 | \$1,167,644 | \$1,317,644 |
| Glenn | CTCP-17-11 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Humboldt | CTCP-17-12 | S150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Imperial | CTCP-17-13 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Inyo | CTCP-17-14 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Kem | CTCP-17-15 | \$150,000 |  | \$150,000 | \$742,762 | \$892,762 |
| Kings | CTCP-17-16 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Lake | CTCP-17-17 | \$150,000 |  | \$150,000 | \$150,000 | \$300,000 |
| Lassen | CTCP-17-18 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Los Angeles | CTCP-17-19 | \$1,637,246 | (5492,702) | \$1,144,544 | \$17,831,129 | \$18,975,673 |
| Pasadena | CTCP-17-198 | \$150,000 |  | \$150,000 | \$291,083 | \$441,083 |
| Long Beach | CTCP-17-19A | \$150.000 |  | \$150,000 | 5924,331 | \$1,074,331 |
| Madera | СTCP. 17.20 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Marin | CTCP-17-21 | \$150,000 |  | \$150,000 | \$418,708 | \$568,708 |
| Mariposa | CTCP-17-22 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Mendocino | CTCP-17-23 | \$150.000 |  | \$150,000 | \$150,000 | \$300,000 |
| Merced (CHC) | 17-10006 | \$150,000 |  | \$150,000 | \$314,986 | \$464,966 |
| Modoc | CTCP-17-25 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Mono | CTCP-17-26 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Monterey | CTCP-17-27 | \$150.000 |  | \$150,000 | \$562,496 | 5712,496 |
| Napa | CTCP-17-28 | S150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Nevada | CTCP-17-29 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Orange | CTCP-17-30 | \$227,230 | ( 577,230 ) | \$150,000 | \$2,234,068 | \$2,384,068 |
| Placer | CTCP-17.31 | \$150,000 |  | \$150,000 | \$160,744 | \$310,744 |
| Plumas | CTCP-17.32 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Riverside | CTCP-17-33 | \$150,000 |  | \$150,000 | \$1,383,869 | \$1,533,869 |
| Sacramento | CTCP-17.34 | \$150,000 |  | \$150,000 | \$1,431,435 | \$1,581,435 |
| San Benito | CTCP-17-35 | \$150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| $\begin{aligned} & \text { San Bernardino } \\ & \text { (CHC) } \end{aligned}$ | $\begin{array}{r} 17-10038 / 18 . \\ 10380 \end{array}$ | \$150.000 |  | \$150,000 | \$1,651,007 | \$1,801,007 |
| San Diego | CTCP-17-37 | \$265,214 | (S67,453) | S197,761 | \$2,607,515 | \$2,805,276 |
| San Francisco | CTCP-17-38 | \$238.357 | ( 560.622 ) | \$177,735 | \$2,343,463 | \$2,521,198 |
| San Joaquin | CTCP-17.39 | \$150,000 |  | \$150,000 | \$757,110 | 5907,110 |
| San Luis Obispo | CTCP-17-40 | \$150,000 |  | \$150,000 | \$352,011 | \$502,011 |
| San Mateo | CTCP-17-41 | \$150,000 |  | \$150,000 | \$634,019 | \$784,019 |
| Santa Barbara | CTCP-17-42 | \$150,000 |  | \$150,000 | \$344,271 | \$494,271 |
| Santa Clara | CTCP-17-43 | \$231,953 | ( 558.993 ) | \$172,960 | \$2,280,505 | \$2,453,465 |
| Santa Cruz | CTCP-17-44 | \$150,000 |  | \$150,000 | \$335,184 | \$485,184 |
| Shasta | CTCP-17-45 | S150,000 |  | \$150,000 | \$258,374 | 5408,374 |
| Sierra | CTCP-17-46 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Siskiyou | CTCP-17-47 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Solano | CTCP-17-48 | \$150,000 |  | \$150,000 | \$579,764 $\mathbf{5 6 7 0 , 9 4 3}$ | \$729,764 $\mathbf{5 8 2 0} 943$ |
| Sonoma | CTCP-17-49 | \$150.000 |  | \$150,000 | \$670,943 | \$820,943 |
| Stanislaus | CTCP-17-50 | \$150.000 |  | \$150,000 | \$556,234 | \$706,234 |
| Sutter | CTCP-17-51 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Tehama | CTCP-17-52 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Trinity | CTCP-17-53 | S150.000 |  | \$150,000 | \$219,105 | \$369,105 $\mathbf{\$ 7 4 8 , 6 2 7}$ |
| Tulare | CTCP-17-54 | \$150,000 |  | \$150,000 | \$598,627 | \$748,627 |
| Tuolumne | CTCP-17-55 | \$150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| Ventura | CTCP-17-56 | \$150.000 |  | \$150,000 | \$672,716 | \$822,716 |
| Yolo | CTCP-17.57 | \$150.000 |  | \$150,000 | \$261,051 | \$411,051 |
| Yuba | CTCP-17.58 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
|  |  | \$11,000,000 | $(\$ 757,000)$ | \$10,243,000 | \$51,752,000 | \$61,995,000 |

## California Tobacco Control Program <br> Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds FY 2017/18 - FY 2021/22 (Dec '21)

FY 18/19

| LLA | Agreement | FY 18/19 Prop 99 (Estimate) | FY 18/19 Prop 99 Adjustment @Budget Act | FY 18/19 Total Prop 99 @Budget Act Jul-18 | FY 18/19 Prop 56 (Estimate) | FY 18/19 Prop 56 Adjustment @ Budget Act | FY 18/19 Total Prop 56 @ Budget Act Jul-18 | FY 18/18 <br> TOTAL <br> Prop $99+56$ <br> @ Budget Act |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17-01 | \$150,000 | \$0 | \$150,000 | \$1,429,105 | $(\$ 150,815)$ | \$1,278,290 | \$1,428,290 |
| Berkeley | CTCP-17-01A | \$150,000 | \$0 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Alpine | CTCP-17-02 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Amador | CTCP-17-03 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Butte | CTCP-17-04 | \$150,000 | \$0 | \$150,000 | \$245,020 | $(\$ 23,086)$ | \$221,934 | \$371,934 |
| Calaveras | CTCP-17-05 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Colusa | CTCP-17-06 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Contra Costa | CTCP-17-07 | \$150,000 | \$0 | \$150,000 | \$600,384 | $(\$ 57,340)$ | \$543,044 | \$693,044 |
| Del Norte | CTCP-17-08 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| El Dorado | CTCP-17-09 | \$150,000 | \$0 | \$150,000 | \$172,082 | (\$16,214) | \$155,868 | \$305,868 |
| Fresno | CTCP-17-10 | \$150,000 | \$0 | \$150,000 | \$894,150 | $(\$ 85,397)$ | \$808,753 | \$958,753 |
| Glenn | CTCP-17-11 | \$150,000 | S0 | \$150,000 | \$168,270 | (\$15,865) | \$152,415 | \$302,415 |
| Humboldt | CTCP-17-12 | \$150,000 | \$0 | \$150,000 | \$168,270 | (\$15,855) | \$152,415 | \$302,415 |
| Imperial | CTCP-17-13 | \$150,000 | 50 | \$150,000 | \$168,270 | (\$15,855) | \$152,415 | \$302,415 |
| Inyo | CTCP-17-14 | \$150.000 | SO | \$150,000 | \$168,270 | (\$15,855) | \$152,415 | \$302,415 |
| Kern | CTCP-17-15 | \$150,000 | S0 | \$150,000 | \$568,787 | $(\$ 54,323)$ | \$514,464 | \$664,464 |
| Kings | CTCP-17-16 | \$150,000 | S0 | \$150,000 | \$168,270 | (\$15,855) | \$152,415 | \$302,415 |
| Lake | CTCP-17-17 | \$150,000 | SO | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Lassen | CTCP-17-18 | \$150,000 | S0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Los Angeles | CTCP-17-19 | \$1,343,320 | (\$1,193,320) | \$150,000 | \$13,654,591 | (\$1,304, 106) | \$12,350,485 | \$12,500,485 |
| Pasadena | CTCP-17-19B | \$150,000 | \$0 | \$150,000 | \$222,903 | (\$21,289) | \$201,614 | \$351,614 |
| Long Beach | CTCP-17-19A | \$150,000 | \$0 | \$150,000 | \$707,827 | (567,602) | \$640,225 | \$790,225 |
| Madera | CTCP-17-20 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Marin | CTCP-17-21 | \$150,000 | \$0 | \$150,000 | \$321,563 | (\$30,299) | \$291,264 | \$441,264 |
| Mariposa | CTCP-17-22 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Mendocino | CTCP-17-23 | \$150,000 | \$0 | \$150,000 | \$150,000 | S0 | \$150,000 | \$300,000 |
| Merced (CHC) | 17-10006 | \$150,000 | \$0 | \$150,000 | \$241,192 | (\$23,035) | \$218,157 | \$368,157 |
| Modoc | CTCP-17-25 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Mono | CTCP-17-26 | \$150,000 | \$0 | \$150,000 | \$168,270 | (\$15,855) | \$152,415 | \$302,415 |
| Monterey | CTCP-17-27 | \$150,000 | \$0 | \$150,000 | \$430,744 | (\$41.139) | \$389,605 | \$539,605 |
| Napa | CTCP-17-28 | \$150,000 | 50 | \$150,000 | \$168,270 | (\$15,855) | \$152,415 | \$302,415 |
| Nevada | CTCP-17-29 | \$150,000 | \$0 | \$150,000 | \$168,270 | (\$15,855) | \$152,415 | \$302,415 |
| Orange | CTCP-17-30 | \$192,754 | $(\$ 42,754)$ | \$150,000 | \$1,710,789 | ( $\mathbf{\$ 1 6 3 , 3 9 2 \text { ) }}$ | \$1,547,397 | \$1,697,397 |
| Placer | CTCP-17-31 | \$150,000 | S0 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Plumas | CTCP-17-32 | \$150,000 | So | \$150,000 | \$168,270 | ( $\$ 15,855)$ | \$152,415 | \$302,415 |
| Riverside | CTCP-17-33 | \$150,000 | SO | \$150,000 | \$1,059,729 | ( $\$ 101,211$ ) | \$958,518 | \$1,108,518 |
| Sacramento | CTCP-17-34 | \$150,000 | SO | \$150,000 | \$1,096,154 | ( $\$ 104,690$ ) | \$991,464 | \$1,141,464 |
| San Benito | CTCP-17-35 | \$150,000 | SO | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| San Bemardino (CHC) | 17-10038 / 18-10380 | \$150,000 | S0 | \$150,000 | \$1,264,296 | $(\$ 120,749)$ | \$1,143,547 | \$1,293,547 |
| San Diego | CTCP-17-37 | \$224,974 | (\$74.974) | \$150,000 | \$1,996,764 | $(\$ 190,705)$ | \$1,806,059 | \$1,956,059 |
| San Francisco | CTCP-17-38 | \$202,192 | (\$52.192) | \$150,000 | \$1,794,560 | (\$171,392) | \$1,623,168 | \$1,773,168 |
| San Joaquin | CTCP-17-39 | \$150,000 | SO | \$150,000 | \$579,774 | $(\$ 55,372)$ | \$524,402 | \$674,402 |
| San Luis Obispo | CTCP-17-40 | \$150,000 | \$0 | \$150,000 | \$269,560 | $(\$ 25,745)$ | \$243,815 | \$393,815 |
| San Mateo | CTCP-17-41 | \$150,000 | \$0 | \$150,000 | \$485,515 | (\$46,370) | \$439,145 | \$589,145 |
| Santa Barbara | CTCP-17-42 | \$150.000 | S0 | \$150,000 | \$263,634 | (\$25.179) | \$238,455 | \$388,455 |
| Santa Clara | CTCP-17-43 | \$196,760 | $(\$ 46,760)$ | \$150,000 | \$1,746,348 | (\$166,788) | \$1,579,560 | \$1,729,560 |
| Santa Cruz | CTCP-17-44 | \$150,000 | \$0 | \$150,000 | \$256,675 | (\$24,514) | \$232,161 | \$382,161 |
| Shasta | CTCP-17-45 | \$150,000 | \$0 | \$150,000 | \$198,428 | $(\$ 18,696)$ | \$179,732 | \$329,732 |
| Sierra | CTCP-17.46 | \$150,000 | \$0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Siskiyou | CTCP-17-47 | \$150,000 | SO | \$150,000 | \$168,270 | (\$15,855) | \$152,415 | \$302,415 |
| Solano | CTCP-17-48 | \$150,000 | SO | \$150,000 | \$445,251 | $(\$ 41,953)$ | \$403,298 | \$553,298 |
| Sonoma | CTCP-17-49 | \$150,000 | SO | \$150,000 | \$515,276 | $(\$ 48,551)$ | \$466,725 | \$616,725 |
| Stanislaus | CTCP-17-50 | \$150,000 | SO | \$150,000 | \$425,949 | $(\$ 40,681)$ | \$385,268 | \$535,268 |
| Sutter | CTCP-17-51 | \$150.000 | SO | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Tehama | CTCP-17-52 | \$150,000 | SO | \$150,000 | \$168,270 | ( $\$ 15,855)$ | \$152,415 | \$302,415 |
| Trinity | CTCP-17-53 | \$150.000 | SO | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Tulare | CTCP-17.54 | \$150,000 | SO | \$150,000 | \$458,412 | ( 543,781 ) | \$414,631 | \$564,631 |
| Tuolumne | CTCP-17-55 | \$150.000 | S0 | \$150,000 | \$168,270 | $(\$ 15,855)$ | \$152,415 | \$302,415 |
| Ventura | CTCP-17-56 | \$150,000 | 50 | \$150,000 | \$515,148 | (\$49,200) | \$465,948 | \$615,948 |
| Yolo | CTCP-17-57 | \$150 000 | 50 | \$150,000 | \$199,906 | (\$19.092) | \$180,814 | \$330,814 |
| Yuba | CTCP-17-58 | 5150,000 | 30 | \$150,000 | \$168.270 | (\$15,855) | \$152,415 | \$302,415 |
|  |  | \$10,560,000 | (\$1,410,000) | \$9,150,000 | \$39,745,536 | (\$3,744,936) | \$36,000,600 | \$45,150,600 |

REVISED FY 19/20 @ BA Jul 2020

| LLA | Agreement | $\begin{array}{r} \text { FY 19/20 } \\ \text { Total Prop 99 } \\ \text { @ BA Jul-19 } \end{array}$ | FY 19/20 Prop 56 @ Budget Act Jul-19 | FY 19/20 Prop 56 Adjustment Revised @GB Jan 2020 | FY 19/20 Revised Prop 56 @BA2020 | $\begin{array}{r} \text { FY } 19 / 20 \\ \text { TOTAL } \\ \text { Prop } 99+56 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17-01 | \$150,000 | \$1,522,157 | $(\$ 120,809)$ | \$1,401,348 | \$1,551,348 |
| Berkeley | CTCP-17-01A | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Alpine | CTCP-17-02 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Amador | CTCP-17-03 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Butte | CTCP-17-04 | \$150,000 | \$259,283 | $(\$ 18,500)$ | \$240,783 | \$390,783 |
| Calaveras | СTCP-17-05 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Colusa | CTCP-17-06 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Contra Costa | CTCP-17-07 | \$150,000 | \$635,763 | (\$45,932) | \$589,831 | \$739,831 |
| Del Norte | CTCP-17.08 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| El Dorado | CTCP-17-09 | \$150,000 | \$182,099 | $(\$ 12,993)$ | \$169,106 | \$319,106 |
| Fresno | CTCP-17-10 | \$150,000 | \$946,840 | $(\$ 68,407)$ | \$878,433 | \$1,028,433 |
| Glenn | CTCP-17-11 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Humboldt | CTCP.17-12 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Imperial | CTCP-17-13 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Inyo | CTCP-17-14 | \$150,000 | \$178,065 | $(\$ 12,705)$ | \$165,360 | \$315,360 |
| Kern | CTCP-17-15 | \$150,000 | \$602,304 | $(\$ 43,515)$ | \$558,789 | \$708,789 |
| Kings | CTCP-17-16 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Lake | CTCP-17-17 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Lassen | CTCP-17-18 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Los Angeles | CTCP-17-19 | \$150,000 | \$14,459,208 | (\$1,044,629) | \$13,414,579 | \$13,564,579 |
| Pasadena | CTCP-17-19B | \$150,000 | \$236,038 | (517,053) | \$218,985 | \$368,985 |
| Long Beach | CTCP-17-19A | \$150,000 | \$749,537 | (\$54,152) | \$695,385 | \$845,385 |
| Madera | CTCP-17-20 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Marin | CTCP-17-21 | \$150,000 | \$340,281 | (\$24,279) | \$316,002 | \$466,002 |
| Mariposa | CTCP-17-22 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Mendocino | CTCP-17-23 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Merced (CHC) | 17-10006 | \$150,000 | \$255,405 | (\$18,452) | \$236,953 | \$386,963 |
| Modoc | CTCP-17-25 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Mono | CTCP-17-26 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Monterey | CTCP-17-27 | \$150,000 | \$456,126 | (\$32,954) | \$423,172 | \$573,172 |
| Napa | CTCP-17-28 | \$150,000 | \$178,085 | (\$12,705) | \$165,360 | \$315,360 |
| Nevada | CTCP-17-29 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Orange | CTCP-17-30 | \$150,000 | \$1,811,600 | $(\$ 130,883)$ | \$1,680,717 | \$1,830,717 |
| Placer | CTCP-17-31 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Plumas | CTCP-17-32 | \$150,000 | \$178,065 | (312,705) | \$165,360 | \$315,360 |
| Riverside | CTCP-17-33 | \$150,000 | \$1,122,176 | (\$81,074) | \$1,041,101 | \$1,191,101 |
| Sacramento | CTCP-17-34 | \$150,000 | \$1,160,747 | ( $\$ 83,861$ ) | \$1,076,886 | \$1,226,886 |
| San Benito | CTCP-17-35 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| San Bernardino (CHC) | 17-10038/18-10380 | \$150,000 | \$1,338,797 | $(\mathbf{5 9 6 , 7 2 4 )}$ | \$1,242,073 | \$1,392,073 |
| San Diego | CTCP-17-37 | \$150,000 | \$2,114,426 | (\$152,761) | \$1,961,665 | \$2,111,665 |
| San Francisco | CTCP-17-38 | \$150,000 | \$1,900,308 | (\$137,292) | \$1,763,016 | \$1,913,016 |
| San Joaquin | CTCP-17-39 | \$150,000 | \$613,939 | (\$44,356) | \$569,583 | \$719,583 |
| San Luis Obispo | CTCP-17-40 | \$150,000 | \$285,445 | $(\$ 20,623)$ | \$264,822 | \$414,822 |
| San Mateo | CTCP-17-41 | \$150,000 | \$514,125 | $(\$ 37,144)$ | \$476,981 | \$626,981 |
| Santa Barbara | CTCP-17-42 | \$150,000 | \$279,169 | $(\$ 20,169)$ | \$259,000 | \$409,000 |
| Santa Clara | CTCP-17-43 | \$150,000 | \$1,849,255 | (\$133,603) | \$1,715,652 | \$1,865,652 |
| Santa Cruz | CTCP-17-44 | \$150,000 | \$271,800 | (\$19,637) | \$252,163 | \$402,163 |
| Shasta | CTCP-17-45 | \$150,000 | \$209,979 | (\$14,982) | \$194,997 | \$344,997 |
| Sierra | CTCP-17-46 | \$150,000 | \$178,065 | (S12,705) | \$165,360 | \$315,360 |
| Siskiyou | CTCP-17-47 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Solano | CTCP-17-48 | \$150,000 | \$471,169 | (\$33,618) | \$437,551 | \$587,551 |
| Sonoma | CTCP-17-49 | \$150,000 | \$545,271 | $(\$ 38,906)$ | \$506,365 | \$656,365 |
| Stanislaus | CTCP-17-50 | \$150,000 | \$451,049 | $(\$ 32,587)$ | \$418,462 | \$568,462 |
| Sutter | CTCP-17-51 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Tehama | CTCP-17-52 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
| Trinity | CTCP-17-53 | \$150,000 | \$178,065 | $(\$ 12,705)$ | \$165,360 | \$315,360 |
| Tulare | CTCP-17-54 | \$150,000 | \$485,425 | ( $\$ 35,070)$ | \$450,355 | \$600,355 |
| Tuolumne | CTCP-17-55 | \$150,000 | \$178,065 | $(\$ 12,705)$ | \$165,360 | \$315,360 |
| Ventura | CTCP-17.56 | \$150,000 | \$545,504 | $(\$ 39,411)$ | \$506,093 | \$656,093 |
| Yolo | CTCP-17.57 | \$150,000 | \$211,686 | (\$15,294) | \$196,392 | \$346,392 |
| Yuba | CTCP-17-58 | \$150,000 | \$178,065 | (\$12,705) | \$165,360 | \$315,360 |
|  |  | \$9,150,000 | \$42,056,600 | ( $\$ 3,000,000)$ | \$39,056,600 | \$48,206,600 |

California Tobacco Control Program
Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds

FY 2017/18 - FY 2021/22 (Dec '21)
REVISED FY $20 / 21$ @ BA Jul 2020

| LLA | Agreement | FY 20121 Total Revised Prop 99 @BA2020 | FY 20121 <br> Prop 56 (Estimate) <br> (1) BA 2019 | FY 20/21 Prop 56 Adjustment | FY 20/21 Total Revised Prop 56 @BA2020 | FY 20/21 TOTAL Prop $99+56$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17-01 | \$150,000 | \$1,152,463 | \$40,182 | \$1,192,645 | \$1,342,645 |
| Berkeley | CTCP-17-01A | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Alpine | CTCP-17-02 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Amador | CTCP-17-03 | \$150,000 | \$150,000 | S0 | \$150,000 | \$300,000 |
| Butte | CTCP-17-04 | \$150,000 | \$204,548 | \$5,416 | \$209,964 | \$359,964 |
| Calaveras | CTCP-17-05 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Colusa | CTCP-17-06 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Contra Costa | CTCP-17-07 | \$150,000 | \$495,203 | \$15,278 | \$510,481 | \$660,481 |
| Del Norte | CTCP-17-08 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| El Dorado | CTCP-17-09 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Fresno | CTCP-17-10 | \$150,000 | \$737,505 | \$22,752 | \$760,257 | \$910,257 |
| Glenn | CTCP-17-11 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Humboldt | CTCP-17-12 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Imperial | CTCP-17-13 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Inyo | CTCP-17-14 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Kem | CTCP-17-15 | \$150,000 | \$469,141 | \$14,474 | \$483,615 | \$633,615 |
| Kings | CTCP-17-16 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Lake | CTCP-17-17 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Lassen | CTCP-17-18 | \$150,000 | \$150,000 | 50 | \$150,000 | \$300,000 |
| Los Angeles | CTCP-17-19 | \$150,000 | \$11,262,454 | \$347,452 | \$11,609,906 | \$11,759,906 |
| Pasadena | CTCP-17-19B | \$150,000 | \$183,853 | \$5,672 | \$189,525 | \$339,525 |
| Long Beach | CTCP-17-19A | \$150,000 | \$583,823 | \$18,012 | \$601,835 | \$751,835 |
| Madera | CTCP-17-20 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Marin | CTCP-17-21 | \$150,000 | \$268,447 | \$7,109 | \$275,556 | \$425,556 |
| Mariposa | CTCP-17-22 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Mendocino | CTCP-17-23 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Merced (CHC) | 17-10006 | \$150,000 | \$198,938 | \$6,138 | \$205,076 | \$355,076 |
| Modoc | CTCP-17-25 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Mono | CTCP-17-26 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Monterey | CTCP-17-27 | \$150,000 | \$355,282 | \$10,961 | \$366,243 | \$516,243 |
| Napa | CTCP-17-28 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Nevada | CTCP-17-29 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Orange | CTCP-17-30 | \$150,000 | \$1,411,077 | \$43,533 | \$1,454,610 | \$1,604,610 |
| Placer | CTCP-17-31 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Plumas | CTCP-17-32 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Riverside | CTCP-17-33 | \$150,000 | \$874,076 | \$26,965 | \$901,041 | \$1,051,041 |
| Sacramento | CTCP-17-34 | \$150,000 | \$904,120 | \$27,892 | \$932,012 | \$1,082,012 |
| San Benito | CTCP-17-35 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| San Bernardino (CHC) | 17-10038 / 18-10380 | \$150,000 | \$1,042,805 | \$32,171 | \$1,074,976 | \$1,224,976 |
| San Diego | CTCP-17-37 | \$150,000 | \$1,646,952 | \$50,810 | S1,697,762 | \$1,847,762 |
| San Francisco | CTCP-17-38 | \$150,000 | \$1,480,172 | \$45,665 | \$1,525,837 | \$1,675,837 |
| San Joaquin | CTCP-17-39 | \$150,000 | \$478,204 | \$14,753 | \$492,957 | \$642,957 |
| San Luis Obispo | CTCP-17-40 | \$150,000 | \$222,336 | \$6,859 | \$229,195 | \$379,195 |
| San Mateo | CTCP-17-41 | \$150,000 | \$400,458 | \$12,354 | \$412,812 | \$562,812 |
| Santa Barbara | CTCP-17-42 | \$150,000 | \$217,448 | \$6,708 | \$224,156 | \$374,156 |
| Santa Clara | CTCP-17-43 | \$150,000 | \$1,440,407 | \$44,437 | \$1,484,844 | \$1,634,844 |
| Santa Cruz | CTCP-17-44 | \$150,000 | \$211,708 | \$6,532 | \$218,240 | \$368,240 |
| Shasta | CTCP-17-45 | \$150,000 | \$165,652 | \$4,387 | \$170,039 | \$320,039 |
| Sierra | CTCP-17-46 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Siskiyou | CTCP-17-47 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Solano | CTCP-17-48 | \$150,000 | \$371,704 | \$9,844 | \$381,548 | \$531,548 |
| Sonoma | CTCP-17-49 | \$150,000 | \$430,163 | \$11.391 | \$441,554 | \$591,554 |
| Stanislaus | CTCP-17-50 | \$150,000 | \$351,327 | \$10,839 | \$362,166 | \$512,166 |
| Sutter | CTCP-17-51 | \$150,000 | \$150,000 | SO | \$150,000 | \$300,000 |
| Tehama | CTCP-17-52 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Trinity | CTCP-17.53 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Tulare | CTCP-17-54 | \$150,000 | \$378,103 | \$11,665 | \$389,768 | \$539,768 |
| Tuolumne | CTCP-17-55 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Ventura | CTCP-17.56 | \$150,000 | \$424,899 | \$13,109 | \$438,008 | \$588,008 |
| Yolo | CTCP-17-57 | \$150,000 | 5164,885 | \$5,087 | \$169,972 | \$319,972 |
| Yuba | CTCP-17-58 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
|  |  | \$9,150,000 | \$33,178,153 | \$878,447 | \$34,056,600 | \$43,206,600 |

## California Tobacco Control Program <br> Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds <br> FY 2017/18 - FY 2021/22 (Dec '21)

REVISED FY 21/22 @ BA Jul 2020

| LLA | Agreement | FY 21/22 Prop 99 (Annual Estimate) (Q) BA 2020 | $\begin{array}{r} 21 / 22 \\ \text { Prop } 99 \\ \text { Jul-Dec '21 } \\ \text { Est } \mathrm{BA} 2020 \end{array}$ | $\begin{array}{r} 21 / 22 \\ \text { Prop } 99 \\ \text { Jan-Jun '22 } \\ \text { Est } \\ \text { @ BA } 2020 \end{array}$ | FY 21/22 Prop 56 (Annual Estimate) @ BA 2020 | $\begin{array}{r} 21 / 22 \\ \text { Prop } 56 \\ \text { Jul-Dec } 21 \\ \text { Est } \\ \text { @ BA } 2020 \\ \hline \end{array}$ | $\begin{array}{r} 21 / 22 \\ \text { Prop } 56 \\ \text { Jan-Jun '22 } \\ \text { Est } \\ \text { @ BA } 2020 \\ \hline \end{array}$ | FY $21 / 22$ TOTAL Prop 99+56 Jul-Dec '21 Est. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17-01 | \$150,000 | \$75,000 | \$75,000 | \$1,036,879 | \$518,440 | \$518,439 | \$593,440 |
| Berkeley | CTCP-17-01A | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Alpine | CTCP-17-02 | S150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Amador | CTCP-17.03 | S150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Butte | CTCP-17.04 | \$150,000 | \$75,000 | \$75,000 | \$188,953 | \$94,476 | \$94,477 | \$169,476 |
| Calaveras | CTCP-17-05 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Colusa | CTCP-17.06 | \$150,000 | \$75.000 | \$75.000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Contra Costa | CTCP-17-07 | S150,000 | \$75,000 | \$75,000 | \$451,258 | \$225,629 | \$225,629 | \$300,629 |
| Del Norte | CTCP-17.08 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| El Dorado | CTCP-17.09 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Fresno | CTCP-17-10 | \$150,000 | \$75,000 | \$75,000 | \$672,057 | \$336,028 | \$336,029 | \$411,028 |
| Glenn | CTCP-17-11 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Humboldt | CTCP-17-12 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Imperial | CTCP-17-13 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Inyo | CTCP-17-14 | S150,000 | \$75,000 | \$75.000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Kem | CTCP-17-15 | \$150,000 | \$75.000 | \$75,000 | \$427,509 | \$213,754 | \$213,755 | \$288,754 |
| Kings | CTCP-17-16 | \$150.000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Lake | CTCP-17.17 | \$150.000 | \$75.000 | \$75,000 | \$150,000 | \$75.000 | \$75,000 | \$150,000 |
| Lassen | CTCP-17-18 | \$150.000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | S75,000 | \$150,000 |
| Los Angeles | CTCP-17-19 | \$150,000 | \$75,000 | \$75,000 | \$10,262,994 | \$5,131,497 | \$5,131,497 | \$5,206,497 |
| Pasadena | CTCP-17-198 | \$150,000 | \$75,000 | \$75,000 | \$167,537 | 583,768 | \$83,769 | \$158,768 |
| Long Beach | CTCP-17-19A | \$150,000 | \$75,000 | \$75,000 | \$532.014 | \$266,007 | \$266,007 | \$341,007 |
| Madera | CTCP-17-20 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Marin | CTCP-17-21 | \$150,000 | \$75,000 | \$75,000 | \$247,980 | \$123,990 | \$123,990 | \$198,990 |
| Mariposa | CTCP-17-22 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Mendocino | CTCP-17-23 | \$150.000 | 575,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Merced (CHC) | 17-10006 | \$150.000 | \$75,000 | \$75,000 | \$181,284 | \$90,642 | \$90,642 | \$165,642 |
| Modoc | CTCP-17-25 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Mono | CTCP-17-26 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Monterey | CTCP-17-27 | \$150,000 | \$75,000 | \$75,000 | \$323,753 | \$161,876 | \$161,877 | \$236,876 |
| Napa | CTCP-17-28 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Nevada | CTCP-17-29 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75.000 | \$75,000 | \$150,000 |
| Orange | CTCP-17-30 | \$150,000 | \$75,000 | \$75,000 | \$1,285,855 | \$642.928 | \$642,927 | \$717,928 |
| Placer | CTCP-17.31 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | 575,000 | \$75,000 | \$150,000 |
| Plumas | CTCP-17-32 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | 575,000 | \$75,000 | \$150,000 |
| Riverside | CTCP.17-33 | \$150,000 | \$75,000 | \$75,000 | \$796,508 | \$398,254 | \$398,254 | \$473,254 |
| Sacramento | CTCP-17-34 | \$150,000 | \$75.000 | \$75,000 | \$823,886 | \$411,943 | \$411,943 | \$486,943 |
| San Benito | CTCP-17-35 | \$150.000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| San Bernardino (CHC) | 17-10038 / 18-10380 | \$150000 | \$75,000 | \$75,000 | \$950,264 | S475.132 | \$475,132 | \$550,132 |
| San Diego | CTCP-17-37 | \$150000 | \$75,000 | \$75,000 | \$1,500,798 | \$750,399 | \$750,399 | \$825,399 |
| San Francisco | CTCP-17-38 | \$150.000 | \$75,000 | \$75,000 | \$1,348,818 | \$674,409 | \$674,409 | \$749,409 |
| San Joaquin | CTCP-17-39 | \$150,000 | 575,000 | \$75,000 | \$435,767 | \$217,884 | \$217,883 | \$292,884 |
| San Luis Obispo | СTCP.17-40 | \$150.000 | \$75,000 | \$75,000 | \$202,606 | \$101,303 | \$101,303 | \$176,303 |
| San Mateo | CTCP-17-41 | \$150,000 | \$75,000 | \$75,000 | \$364,920 | \$182,460 | \$182,460 | \$267,460 |
| Santa Barbara | CTCP-17-42 | \$150,000 | \$75,000 | \$75,000 | \$198,151 | 599,076 | \$99,075 | \$174,076 |
| Santa Clara | CTCP-17-43 | \$150,000 | \$75,000 | \$75,000 | \$1,312,582 | \$656,291 | \$656,291 | \$731,291 |
| Santa Cruz | CTCP-17-44 | \$150.000 | \$75,000 | \$75.000 | \$192,921 | \$96,460 | \$96,461 | \$171,460 |
| Shasta | CTCP-17-45 | \$150,000 | 575,000 | \$75.000 | \$153,022 | \$76,511 | \$76,511 | \$151,511 |
| Sierra | CTCP-17-46 | \$150,000 | 575,000 | \$75.000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Siskiyou | CTCP-17-47 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Solano | CTCP-17-48 | \$150.000 | \$75,000 | \$75,000 | \$343,365 | \$171,682 | \$171,683 | 5246,682 |
| Sonoma | CTCP-17-49 | \$150,000 | \$75,000 | \$75,000 | \$397,366 | \$198.683 | \$198,683 | \$273,683 |
| Stanislaus | CTCP-17-50 | \$150,000 | \$75,000 | S75,000 | \$320.150 | \$160.075 | \$160,075 | \$235,075 |
| Sutter | CTCP-17.51 | \$150.000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Tehama | CTCP-17-52 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Trinity | CTCP-17-53 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 |
| Tulare | CTCP-17.54 | \$150,000 | \$75,000 | \$75.000 | \$344,550 | \$172.275 | \$172,275 | \$247,275 |
| Tuolumne | CTCP-17.55 | \$150,000 | \$75.000 | \$75.000 | \$150,000 | \$75.000 | \$75,000 | \$150,000 |
| Ventura | CTCP-17.56 | \$150,000 | \$75.000 | 375.000 | \$387,193 | \$193.596 | \$193,597 | \$268,596 |
| Yolo | CTCP-17.57 | \$150000 | 575.000 | \$75000 | \$150,000 | 575000 | \$75,000 | \$150,000 |
| Yuba | CTCP-17.58 | \$150,000 | 575,000 | \$75,000 | \$150.000 | \$75,000 | \$75,000 | \$150,000 |
|  |  | \$9,150,000 | \$4,575,000 | \$4,575,000 | \$30,650,940 | \$15,325,468 | \$15,325,472 | \$19,900,468 |

> California Tobacco Control Program
> Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds FY $2017 / 18-$ FY $2021 / 22$ (Dec '21)

|  |  | REVISED TOTAL |
| :---: | :---: | :---: |
| LLA | Agreement | FY $17 / 18$ - Dec 21 PROP $99+$ PROP 56 TOTALS |
| Alameda | CTCP-17-01 | \$6,952,640 |
| Berkeley | CTCP-17-01A | \$1,375,190 |
| Alpine | CTCP-17-02 | \$1,436,880 |
| Amador | CTCP-17-03 | \$1,436,880 |
| Butte | CTCP-17-04 | \$1,761,199 |
| Calaveras | CTCP-17.05 | \$1,436,880 |
| Colusa | CTCP-17-06 | \$1,436,880 |
| Contra Costa | CTCP-17-07 | \$3,328,009 |
| Del Norte | CTCP-17-08 | \$1,436,880 |
| El Dorado | CTCP-17-09 | \$1,449,042 |
| Fresno | CTCP-17-10 | \$4,626,115 |
| Gienn | CTCP-17-11 | \$1,436,880 |
| Humboldt | CTCP-17-12 | \$1,436,880 |
| Imperial | CTCP-17-13 | \$1,436,880 |
| Inyo | CTCP-17-14 | \$1,436,880 |
| Kern | CTCP-17-15 | \$3,188,384 |
| Kings | CTCP-17-16 | \$1,436,880 |
| Lake | CTCP-17-17 | \$1,350,000 |
| Lassen | CTCP-17-18 | \$1,436,880 |
| Los Angeles | CTCP-17-19 | \$62,007,140 |
| Pasadena | CTCP-17-198 | \$1,659,975 |
| Long Beach | CTCP-17-19A | \$3,802,783 |
| Madera | CTCP-17-20 | \$1,436,880 |
| Marin | CTCP-17-21 | \$2,100,520 |
| Mariposa | CTCP-17-22 | \$1,436,880 |
| Mendocino | CTCP-17-23 | \$1,350,000 |
| Merced (CHC) | 17-10006 | \$1,740,794 |
| Modoc | CTCP-17-25 | \$1,436,880 |
| Mono | CTCP-17-26 | \$1,436,880 |
| Monterey | CTCP-17-27 | \$2,578,392 |
| Napa | CTCP-17-28 | \$1,436,880 |
| Nevada | CTCP-17-29 | \$1,436,880 |
| Orange | CTCP-17-30 | \$8,234,720 |
| Placer | CTCP-17-31 | \$1,360,744 |
| Plumas | CTCP-17-32 | 51,436,880 |
| Riverside | CTCP-17-33 | S5,357,783 |
| Sacramento | CTCP-17-34 | \$5,518,740 |
| San Benito | CTCP-17-35 | \$1,436,880 |
| San Bernardino (CHC) | 17-10038/18-10380 | \$6,261,735 |
| San Diego | CTCP-17-37 | \$9,546,161 |
| San Francisco | CTCP-17-38 | \$8,632,628 |
| San Joaquín | CTCP-17-39 | \$3,236,936 |
| San Luis Obispo | CTCP-17-40 | \$1,866,146 |
| San Mateo | CTCP-17-41 | \$2,820,417 |
| Santa Barbara | CTCP-17-42 | \$1,839,958 |
| Santa Clara | CTCP-17-43 | \$8,414,812 |
| Santa Cruz | CTCP-17-44 | \$1,809,208 |
| Shasta | CTCP-17-45 | \$1,554,653 |
| Sierra | CTCP-17-46 | \$1,436,880 |
| Siskiyou | CTCP-17-47 | \$1,436,880 |
| Solano | CTCP-17-48 | \$2,648,843 |
| Sonoma | CTCP-17-49 | \$2,959,270 |
| Stanislaus | CTCP-17-50 | \$2,557,205 |
| Sutter | CTCP. 17-51 | \$1,436,880 |
| Tehama | CTCP.17-52 | \$1,436,880 |
| Trinity | CTCP-17-53 | \$1,436,880 |
| Tulare | CTCP-17-54 | \$2,700,656 |
| Tuolumne | CTCP-17-55 | \$1,436,880 |
| Ventura | CTCP-17-56 | \$2,951,361 |
| Yolo | CTCP-17-57 | \$1,558,229 |
| Yuba | CTCP-17-58 | \$1,436,880 |
|  |  | \$198,558,800 |

TOMÁS J. ARAGÓN, MD, DrPH
Director and State Public Health Officer

August 31, 2021

## TO:

FROM:

SUBJECT:

## Purpose

Effective Date
Inclusions

LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS TOBACCO CONTROL EDUCATION PROGRAMS

## CONTRACTS AND BUSINESS OPERATIONS SECTION

CALIFORNIA TOBACCO CONTROL PROGRAM (CTCP)
PROGRAM LETTER 21-01
LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND PROPOSITION 56 FUNDS
FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

Release the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022

Immediately

1. Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022 Funding Period: July 1, 2021 through December 31, 2021
2. Revised APPENDIX 1, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2017/18 - FY 2021/22 (Dated 8/20/2020) previously released in the 2017-2021 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES
3. Please print, sign, and date the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco Information system (OTIS).

CDPH California Tobacco Control Program
MS 7206• P.O. Box 997377 - Sacramento, CA 95899-7377 (916) 449-5500 • (916) 449-5505 FAX Internet Address: www.cdph.ca.gov

2. Return the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

## USPS Mailing Address:

Attention: "Name of assigned
CTCP PM" California Department
of Public Health CHC/California
Tobacco Control Program MS
7206
P. O. Box 997377

Sacramento, CA 95899-7377

## Why The Agreement is Needed

## Budget Information

Additional Information

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Quarters 1 and 2 of Fiscal Year (FY) 2021-2022 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for Quarters 1 and 2 of FY 2021-2022, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for Quarters 1 and 2 of FY 20212022 is based on the updated LLA Allocation Table (Dated 8/20/2021) for the FY 2017-2021 plan period.

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- PMs who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2017-2021.
If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

LLA Project Directors
Page 3
August 31, 2021

Unspent balances must be returned to the CDPH/CTCP when the 2017-2021 Local Lead Agency Comprehensive Tobacco Control Plan ends on December 31, 2021 and are due 90 days after receiving the plan's closeout letter.
Contact Person Your assigned CTCPPM.
For Further
Information

