SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.31 (ID # 17893)

MEETING DATE:

Tuesday, March 01, 2022

FROM: RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH; Ratify and Authorize the Director of Public Health to sign the Local Lead Agency Allocation Agreement for fiscal year 2021/2022 from the California Department of Public Health Tobacco Control Program for the Term Extension through December 31, 2021, All Districts. [\$0 – 100% State Funded]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Ratify the Local Lead Agency (LLA) Allocation Agreement for the California Tobacco Control Program from the California Department of Public Health (CDPH) for fiscal year (FY) 21/22 for the extension period of July 1, 2021 through December 31, 2021;
- Authorize the Director of RUHS Public Health to sign the LLA Allocation Agreement from the CDPH for fiscal year 2021/2022 for the term extension period of July 1, 2021 through December 31, 2021. The State requires the official Agency Signatory identified in Online Tobacco Information System (OTIS), which is the Director of RUHS-Public Health;
- 3. Authorize the Director of Public Health to accept annual allocations from the CDPH Tobacco Control Program, as approved as to form by County Counsel, and to sign any documents that include modifications to the requirements, reports, work plan, budget, or extension to the performance period, not to exceed FY 24/25; and
- 4. Authorize the Department of Public Health to administer and accept the Tobacco Control Program (TCP) Proposition 99 and Proposition 56 funds on behalf of the County of Riverside for FY22/23 through FY24/25 in compliance with all applicable policies, procedures, and legal requirements described in the Comprehensive Tobacco Control Plan Guidelines;

ACTION: Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent: None Date: March

March 1, 2022

XC:

RUHS-PH

3.31

Kecia R. Harper

Clerk of the Board

Deputy

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Y	ear:	Next Fiscal Y	ear:	Total Cost:	Ongoing Cost
COST	\$	0	\$	0	\$0	\$0
NET COUNTY COST	\$	0	\$	0	\$0	\$0
SOURCE OF FUNDS	5: 100% State	Fund	ded		Budget Adjus	stment: No
					For Fiscal Ye	ar: 21/22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The California Tobacco Control Program (CTCP) is a program of the California Department of Public Health leading the fight to keep tobacco out of the hands of youth, help tobacco users quit, and ensure that all Californians can live, work, play, and learn in tobacco-free environments. In November 1998, Californians approved a 25-cent tax in cigarettes, and the Tobacco Tax and Health Protection Act (Proposition 99) dedicated 5 cents of the 25-cents to fund California's tobacco control efforts. In November 2016, Californians overwhelmingly voted for Proposition 56, a ballot initiative to raise the tax on tobacco products, increasing the state's tobacco tax by \$2 per pack.

The California Health and Safety Code, Section 104400 (a) (1) states that local health departments are considered the local lead agency. The 2017-2021 LLA Comprehensive Tobacco Control Plan Guidelines state as a LLA, the local health department is required to accept these funds. The program letter 21-01 states that the California Department of Public Health does not require a Board of Supervisors Resolution for allocation agreements. The state requires the official agency signatory identified in the Online Tobacco Information System (OTIS) to sign the allocations agreements, which, for the County of Riverside, is the Director of Public Health.

The Department of Public Health has received the LLA Agreement from the CDPH for the extension period of July 1, 2021, through December 31, 2021. Due to LLA COVID-19 response, CDPH extended the period for program objectives and activities to be completed.

Impact on Residents and Businesses

The California Department of Public Health – California Tobacco Control Program mission is to improve the health of all Californians by reducing illness and premature death attributable to the use of tobacco products, with the overall goal of a tobacco free California. As the LLA, Riverside County Department of Public Health will work to implement local tobacco plans to prevent the use and to promote smoking cessation in-order to improve the health of Riverside County residents.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Additional Fiscal Information

There is no additional funding.

ATTACHMENTS:

A. Allocation Agreement for FY2021/2022

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2/23/2022

2/16/2022

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ACCEPTANCE OF ALLOCATION AGREEMENT For Quarters 1 and 2 of FISCAL YEAR 2021-2022

County of Riverside

•		
Agreement Number:	CTCP-17-33	
Agreement Amount:	\$473,254.00	
Proposition 56 Proposition 99		
¥		
FUNDING PERIOD: JU	JLY 1, 2021 THROU	UGH DECEMBER 31, 2021
policies, procedures, and Comprehensive Tobacc Agreement Terms: Loca	nd legal requirement to Control Plan Guid al Lead Agency Adr fram letters, and othe	comply with all applicable ts as described in the delines including: the Allocation ministrative and Policy Manual; er conditions stipulated by the
Authorized Signature		Date
Printed Name and Title		
FORM ADDDOVED COUNTY	TO LOCK NOCE	

WHEN DOCUMENT IS FULLY EXECUTED RETURN CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010 Post Office Box 1147, Riverside, Ca 92502-1147 Thank you.



State of California—Health and Human Services Agency California Department of Public Health



August 31, 2021

TO:

LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS TOBACCO CONTROL EDUCATION PROGRAMS

FROM:

CONTRACTS AND BUSINESS OPERATIONS SECTION CALIFORNIA TOBACCO CONTROL PROGRAM (CTCP)

SUBJECT:

PROGRAM LETTER 21-01

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND

PROPOSITION 56 FUNDS

FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

Purpose

Release the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022

Effective Date

Immediately

Inclusions

- Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022 Funding Period: July 1, 2021 through December 31, 2021
- Revised APPENDIX 1, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2017/18 - FY 2021/22 (Dated 8/20/2020) previously released in the 2017 - 2021 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES

Required Action

1. Please print, sign, and date the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).

CDPH California Tobacco Control Program
MS 7206 • P.O. Box 997377 • Sacramento, CA 95899-7377
(916) 449-5500 • (916) 449-5505 FAX
Internet Address: www.cdph.ca.gov



LLA Project Directors Page 2 August 31, 2021

2. Return the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

USPS Mailing Address:

Attention: "Name of assigned CTCP PM" California Department of Public Health CHC/California Tobacco Control Program MS 7206 P. O. Box 997377 Sacramento, CA 95899-7377

Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Quarters 1 and 2 of Fiscal Year (FY) 2021-2022 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for Quarters 1 and 2 of FY 2021-2022, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for Quarters 1 and 2 of FY 2021-2022 is based on the updated LLA Allocation Table (Dated 8/20/2021) for the FY 2017-2021 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- PMs who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2017-2021.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

LLA Project Directors Page 3 August 31, 2021

Unspent balances must be returned to the CDPH/CTCP when the 2017 – 2021 Local Lead Agency Comprehensive Tobacco Control Plan ends on December 31, 2021 and are due 90 days after receiving the plan's closeout letter.

Contact Person For Further Information

Your assigned CTCPPM.

ACCEPTANCE OF ALLOCATION AGREEMENT For Quarters 1 and 2 of FISCAL YEAR 2021-2022

County of Riverside	
Agreement Number:	CTCP-17-33
Agreement Amount:	\$473,254.00
Proposition 56 Proposition 99	
FUNDING PERIOD: JUI	LY 1, 2021 THROUGH DECEMBER 31, 2021
policies, procedures, and Comprehensive Tobacco Agreement Terms; Loca	ntrol Program will comply with all applicable d legal requirements as described in the Control Plan Guidelines including: the Allocation Lead Agency Administrative and Policy Manual; am letters, and other conditions stipulated by the rol Program.
Authorized Signature	Date
Printed Name and Title	

FY 17/18

LLA	Agreement	FY 17/18 Prop 99 @ Budget Act	FY 17/18 Prop 99 Adjustment	FY 17/18 Total Prop 99 @Jan 2018	FY 17/18 Prop 56 @ BA & GB	FY 17/18 TOTAL Prop 99+58
		Jul-17	@ Jan 2018 GB	GB		@ BA & GE
Alameda	CTCP-17-01	\$150,000		\$150,000	\$1,886,917	\$2,036,917
Berkeley	CTCP-17-01A	\$150,000		\$150,000	\$175,190	\$325,190
Alpine	CTCP-17-02	\$150,000		\$150,000	\$219,105	\$369,105
Amador	CTCP-17-03	\$150,000		\$150,000	\$219,105	\$369,105
Butte	CTCP-17-04	\$150,000		\$150,000	\$319,042	\$469,042
Calaveras	CTCP-17-05	\$150,000		\$150,000	\$219,105	\$369,105 \$369,105
Colusa	CTCP-17-06	\$150,000		\$150,000	\$219,105 \$784,024	\$934,024
Contra Costa	CTCP-17-07	\$150,000		\$150,000 \$150,000	\$219,105	\$369,105
Del Norte El Dorado	CTCP-17-08 CTCP-17-09	\$150,000 \$150,000		\$150,000	\$224,068	\$374,068
						\$1,317,644
Fresno	CTCP-17-10 CTCP-17-11	\$150,000 \$150,000		\$150,000 \$150,000	\$1,167,644 \$219,105	\$369,105
Glenn Humboldt	CTCP-17-12	\$150,000		\$150,000	\$219,105	\$369,105
mperial	CTCP-17-13	\$150,000		\$150,000	\$219,105	\$369,105
nyo	CTCP-17-14	\$150,000		\$150,000	\$219,105	\$369,105
Kern	CTCP-17-15	\$150,000		\$150,000	\$742,762	\$892,762
Kings	CTCP-17-18	\$150,000		\$150,000	\$219,105	\$369,105
Lake	CTCP-17-17	\$150,000		\$150,000	\$150,000 \$219,105	\$300,000 \$369,105
Lassen	CTCP-17-18	\$150,000	(\$492,702)	\$150,000 \$1,144,544	\$17,831,129	\$18,975,673
Los Angeles Pasadena	CTCP-17-19 CTCP-17-19B	\$1,637,246 \$150,000	(\$432,102)	\$150,000	\$291,083	\$441,083
Long Beach	CTCP-17-19A	\$150,000		\$150,000	5924,331	\$1,074,331
Madera	CTCP-17-20	\$150,000		\$160,000	\$219,105	\$369,105
Marin	CTCP-17-21	\$150,000		\$150,000	\$418,708	\$568,708
Mariposa	CTCP-17-22	\$150,000		\$150,800	\$219,105	\$369,105
Mendocino	CTCP-17-23	\$150,000		\$150,000	\$150,000	\$300,000 \$464,966
Merced (CHC)	17-10006	\$150,000		\$150,000	\$314,965	
Modoc	CTCP-17-25	\$150,000		\$150,000	\$219,105	\$369,106 \$369,105
Mono	CTCP-17-26	\$150,000		\$150,000 \$150,000	\$219,105 \$562,496	\$712,498
Monterey	CTCP-17-27 CTCP-17-28	\$150,000 \$150,000		\$150,000	\$219,105	\$369,105
Napa Nevada	CTCP-17-29	\$150,000		\$150,000	\$219,105	\$369,105
	CTCP-17-30	\$227,230	(\$77,230)	\$150,000	\$2.234.068	\$2,384,068
Orange Placer	CTCP-17-31	\$150,000	(377,230)	\$150,000	\$2,234,068 \$160,744	\$310,744
Plumas	CTCP-17-32	\$150,000		\$150,000	\$219,105	\$369,105
Riverside	CTCP-17-33	\$150,000		\$150,000	\$1,383,869	\$1,533,869
Sacramento	CTCP-17-34	\$150,000		\$150,000	\$1,431,435	\$1,581,435
San Benito	CTCP-17-35	\$150,000		\$160,000	\$219,105	\$369,105
San Bernardino (CHC)	17-10038 / 18- 10380	\$150,000		\$150,000	\$1,651,007	\$1,801,007
San Diego	CTCP-17-37	\$265,214 \$238,357	(\$67,453)	\$197,761	\$2,607,515	\$2,805,276
San Francisco San Joaquin	CTCP-17-38 CTCP-17-39	\$238,357 \$150,000	(\$60,622)	\$177,735 \$150,000	\$2,343,463 \$757,110	\$2,521,198 \$907,110
				\$150,000	\$352,011	\$502,011
San Luis Obispo San Mateo	CTCP-17-40 CTCP-17-41	\$150,000 \$150,000		\$150,000	\$634,019	\$784,019
Santa Barbara	CTCP-17-42	\$150,000		\$150,000	\$344,271	\$494,271
Santa Clara	CTCP-17-43	\$231,953	(\$58,993)	\$172,960	\$2,280,505	\$2,453,465 \$485,184
Santa Cruz	CTCP-17-44	\$150,000		\$150,000	\$335,184	\$485,184
Shasta	CTCP-17-45	\$150,000		\$150,000 \$150,000	\$258,374	\$408,374
Sierra	CTCP-17-46	\$150,000		\$150,000 \$150,000	\$219,105 \$219,105	\$369,105 \$389,105
Slskiyou	CTCP-17-47 CTCP-17-48	\$150,000 \$150,000		\$150,000	\$579,764	\$729,764
Solano Sonoma	CTCP-17-49	\$150,000		\$150,000	\$670,943	\$820,943
				\$150,000	\$556,234	\$706,234
Stanislaus Sutter	CTCP-17-50 CTCP-17-51	\$150,000 \$150,000		\$150,000	\$219,105	\$369,105
Tehama	CTCP-17-52	\$150.000		\$150,000	\$219,105	\$369,106
Trinity	CTCP-17-53	\$150,000		\$150,000	\$219,105 \$598,627	\$369,106 \$748,627
Tulare	CTCP-17-54	\$150,000		\$150,000		
Tuolumne	CTCP-17-55	\$150,000		\$160,000	\$219,105	\$369,106 \$822,716
Ventura	CTCP-17-56	\$150,000		\$150,000	\$672,716 \$261,051	\$411.05
Yolo	CTCP-17-57	\$150,000 \$150,000		\$150,000	\$219,105	\$369,10!
Yuba	CTCP-17-58	\$11,000,000	(\$757,000)	\$10,243,000	\$51,752,000	\$61,995,000

FY 18/19

LLA	Agr eement	FY 18/18 Prop 99 (Estimate)	FY 18/19 Prop 99 Adjustment @Budget Act	FY 18/19 Total Prop 99 @Budget Act Jul-18	FY 18/19 Prop 56 (Estimate)	FY 18/19 Prop 56 Adjustment @ Budget Act	FY 18/19 Total Prop 50 @ Budget Act Jul-18	FY 18/1 TOTA Prop 99+6 @ Budget Ad
	 		Boogher Work	201-10				
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,429,105	(\$150,815)	\$1,278,290	\$1,428,290
Berkeley	CTCP-17-01A	\$150,000	\$0	\$160,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$168,270	(\$15,655)	5152,415	\$392,415
Amador	CTCP 17-03	\$150,000	50	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,416
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$245 020	(\$23,096)	\$221 934	\$371,934
Calaveras	CTCP-17-05	\$150,000	so	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Colusa	CYCP-17-06	\$150,000	\$0	\$160,000	\$168,270	(\$15,850)	\$152,415	\$302,415
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$500 884	(\$57,340)	\$543,044	\$893,044
Dei Norte	CTCP-17-08	\$150,500	\$0	\$150,000	\$168,270	(\$ (5,855)	\$152,415	\$302,415
El Dorado	CTCP-17-09	\$150,000	\$0	\$160,000	\$172,082	(\$16,214)	\$155,860	\$305,868
				2450.000	\$894,160	(\$85,397)	\$808,753	\$958,753
Freeno	CTCP-17-10	\$150,000 \$150,000	\$0	\$150,000	\$168,270	(\$15,865)	\$162,416	\$302,416
Glenn	CTCP-17-11		\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Humboldt	CTCP-17-12	\$150,000	50	\$150,000	\$168,270	(\$15,856)	\$152,415	5302,418
kmperial	CTCP-17-13	\$150,000	50	\$160,000 \$150,000	\$168,270	(\$15,855)	\$152,415	\$302,416
lriyo	CTCP-17-14	\$150,000	30	\$100,000	117.5			
Kem	CTCP-17-15	\$150,000	\$0	\$160,000	\$568,787	(\$54,323)	\$514,464	\$664,464
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,416	\$302,415
Lake	CTCP-17-17	\$150,000	50	\$150,000	\$ 150,000	\$0	\$140,000	\$300,090
Lessen	CTCP-17-18	\$150,000	\$0	5150,000	\$168,270	(\$36,855)	\$152,415	\$302,415
Los Angeles	CTCP-17-19	\$1343,320	(\$1,193,320)	\$150,000	\$13,654,591	(\$1,304,106)	\$12,350,485	\$12,500,485
Pasadena	CTCP-17-19B	\$150,000	\$0	\$160,000	\$222,903	(\$21,269)	\$201,614	\$351,614
Long Banch	CTCP-17-19A	\$150,000	SO	\$150,000	\$707 827	(\$67,502)	\$840,225	\$790,225
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,416
Marin	CTCP-17-21	\$150,000	50	\$150,000	\$321,563	(\$30,299)	\$291,264	\$441,264
Mariposa	CTCP-17-22	\$150,000	\$0	\$160,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mendocino	CTCP-17-23	\$150,000	\$0	\$160,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17.19006	\$150,000	\$0	\$150,000	\$241,192	(\$23,035)	\$218,167	\$368,157
				4400.000	\$168,270	(\$15,855)	\$152,415	\$302,415
Modoc	CTCP-17-26	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mone	CTCP-17-26 CTCP-17-27	\$150,000	\$6	\$150,000 \$150,000	\$430,744	(541,139)	\$389,605	\$538,605
Monterey	CTCP-17-28	\$150,000 \$150,000	\$0	\$150,000	\$198,270	(\$15,856)	9152,416	\$302,416
Napa Nevada	CTCP-17-28	\$150,000	\$0	\$160,000	\$188,270	(\$15,855)	\$152,415	\$302,415
								0.4 0.00 0.00
Orange	CTCP-17-30	\$192,754	(\$42,754)	\$150,000	\$1,710,789	(\$163,392)	\$1,547,397 \$150,000	\$1,697,397 \$300,000
Placer	CTCP-17-31	\$150,000	\$0	\$160,000	\$150,000	\$0	\$182,415	\$302,415
Plumas	CTCP-17-32	\$150,000	50	\$160,000	\$168,270 \$1,059,729	(\$15,855) (\$101,211)	\$958,518	\$1,108,518
Riverside	CTCP-17-33	\$150,000	\$0 \$0	\$150,000	\$1,096,154	(\$104,690)	\$991,464	\$1,141,464
Sacramento	CTCP-17-34	\$150,000	80	\$150,000				
San Benito	CTCP-17-35	\$150,000	\$0	\$160,000	\$158,270	(\$15,855)	\$152,416	\$302,415
Sen Bernardino (CHC)	17-10038 / 18-10380	\$150,000	so	\$150,000	\$1,284,296	(\$120,749)	\$1,143,547	\$1,293,547
San Diego	CTCP-17-37	\$224,974	(\$74,974)	\$150,000	\$1,996,764	(\$190,705)	\$1,806,059	\$1,958,059
San Francisco	CTCP-17-38	\$202,192	(\$52 (92)	\$150,000	\$1794,560	(\$171,392)	\$1,673,168	\$1,773,168
San Josquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$579,774	(\$55 972)	\$524,402	\$674,402
	2700 47 40	£450,000	· so	£450.000	\$269,560	(\$25,745)	\$243,816	\$393,818
San Luis Obispo	CTCP-17-40 CTCP-17-41	\$150,000 \$150,000	\$0	\$150,000 \$150,000	5485,515	(\$48,370)	\$439,145	\$569,145
San Meteo		\$150,000	\$0	\$150,050	\$263 634	(\$25,179)	\$238,465	\$388,465
Santa Barbara Santa Clara	CTCP-17-42 CTCP-17-43	\$196,760	(\$46,760)	\$150,000	\$1,746,348	(\$166,788)	\$1,579 860	\$1,729,560
Santa Cruz	CYCP-17-44	\$150,000	50	\$150,000	\$258,675	(\$24,514)	\$232,161	\$382,161

Shasta	CTCP-17-46	\$150,000	\$0	\$150,000	\$198,428	(\$18,696)	\$179,732	\$329,732
Sierra	CTCP-17-46	\$150,000	SO SO	\$150,000	\$ 68,270	(\$15,855)	\$162,415 \$162,415	\$302,415 \$302,415
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$166,270	(\$15,855)		\$563,298
Solano	CTCP-17-48	\$150,000	50 \$0	\$150,000	\$445,251 \$515,276	(\$41,953) (\$48,551)	\$403,298 \$466,726	\$616,728
Sonoma	CTCP-17-49	\$150,000	30	9.100,ug0				
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$425,949	(\$40,681)	\$385,268	\$535,268
Sutter	CTCP-17-51	\$150,000	62	\$150,000	\$168,270	(315,855)	\$152,416	\$302.41
Tehama	CTCP-17-52	\$150,000	\$6	\$150,000	\$168,270	(\$15,855)	3152,415	\$302,41
Trinity	CTCP-17-63	\$150,000	\$0	\$150,000	\$168 270	(\$15,855)	\$152,415	\$302,415 \$664,631
Tulare	CTC9-17-54	\$150,000	\$0	\$160,000	\$458,412	(\$43,781)	\$414,631	\$554,637
Tuchimae	CTCP-17-55	\$150,000	sol	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Tuolumne Ventura	CTCP-17-55	\$150,000	\$0	\$160,000	\$515,148	(\$49,200)	\$455 948	\$615.848
Yalo	CTCP-17-56	\$150,000	50	\$150,000	\$199,908	(\$19,092)	\$180,814	5830,814
Yuba	CTCP-17-58	\$150,000	50	\$150,000	\$168,270	(\$15,855)	\$ 52,415	\$302,416
			(\$1,410,000)	\$9,150,000	\$39,746,636	(\$3,744,936)	\$36,000,600	\$45,150,600

REVISED FY 19/20 @ BA Jul 2020

		FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/20
LLA	Agreement	Total Prop 99	Prop 5	Prop 56	Revised	TOTAL
		@ EA Jul-19	@ Budget Ass Jul-19	Adjustment Revised @GB Jan 2020	Prop 56 @BA2020	Prop 99+66
Alameda	CTCP-17-01	\$150,000	\$1,622,157	(\$120,809)	\$1,401,348	\$1,651,348
Berkeley	CTCP-17-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	GTCP-17-02	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Amador	CTCP-17-03	\$150,000	\$178,085	(\$12,705)	\$166,360	\$316,360
Butte	CTCP-17-04	\$150,000	\$259,283	(\$18,600)	\$240,783	\$290,783
Calaveras					0400.300	5345 350
	CTCP-17-05	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Colusa	CTCP-17-06	\$150,000	\$178,065	(\$12,705)	\$186,390 \$589,831	\$315,360 \$739,831
Contra Costa	CTCP-17-07	\$150,000	\$635,783	(\$45,932)	\$165,360	\$315,360
Del Norte	CTCP-17-08	\$150,000	\$178,066	(\$12,705)	\$183,108	\$319,106
El Dorado	CTCP-17-09	\$150,900	\$182,099	(\$12,993)	9109,100	2010,100
Fresno	CTCP-17-10	\$150,000	\$946,840	(\$68,407)	\$878,433	\$1,028,433
Glenn	CTCP 17 11	\$ 150 000	\$178,065	(\$12,705)	\$166,360	\$315,360
Humboldt	CTCP-17-12	\$150,000	\$178,055	(\$12,705)	\$165,380	\$315,360
Imperial	CTCP-17-13	\$150,000	\$178,065	(\$12,705)	\$185,360	\$315,360
Inyo	CTCP-17-14	\$150,000	\$178.065	(\$12,705)	\$165,360	\$315,360
Kem					4750 700	4700 700
	CTCP-17-15	\$150,000	\$602,304	(\$43,515)	\$558,789	\$708,789
Kings	CTCP-17-16	\$150,000	\$178,065	(\$12,705)	\$165,360	\$316,360
Lake	CTCP-17-17	\$150,000	\$150,000	\$0	\$160,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$178,055	(\$12,705)	\$165,360	\$315,360
Los Angeles	CTCP-17-19	\$150,000	\$14,459,208	(\$1,044,628)	\$13,414,679 \$218,985	\$13,564,579 \$368,985
Pasadena	CTCP-17-19B	\$160,000	\$236,038	(\$17,053)	\$895,386	\$845,385
Long Beach	CTCP-17-19A	\$150,000	\$749,537	(554,152)	\$000,300	29401200
Madera	CTCP-17-20	\$150,000	\$178,065	(\$12,705)	\$166,360	\$315,360
Mann	CTCP-17-21	\$160,000	\$340,281	(\$24,279)	\$316,002	\$466,002
Mariposa	C1CP-17-22	\$160,000	\$ 78,065	(\$12,795)	\$165,360	\$316,360
Mendocino	CTCP-17-23	\$150,000	\$150,000	50	\$150,000	\$300,000
Merced (CRC)	17-10006	\$160,000	\$255,405	(\$18,452)	\$236,953	\$386,983
Modoc	CTCP-17-25	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Mono	CTCP-17-26	\$150,000	\$178,085	(\$12,705)	\$165,380	53 ; 5,360
Monterey	CTCP-17-27	\$150,000	\$456 126	(\$32,954)	\$423,172	\$573,172
Napa	CTCP-17-28	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Nevada	CTCP-17-29	\$150,000	\$178,055	(\$12,705)	\$165,360	\$315,360
Orange	CTCP-17-30	\$130,000	51,811,600	(\$130,883)	\$1,680,717	\$1,830,717
Placer	CTCP-17-31	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Pfumas	CTCP-17-32	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Riverside	CTCP-17-33	\$160,000	\$1,122,176	(\$81,674)	\$1,041,101	\$1,191,101
Secramento	CTCP-17-34	\$150,000	\$1 160 747	(\$83,861)	\$1,078,885	\$1,226,886
San Benito	CTCP-17-35	\$150,000	\$178,088	(\$12,705)	\$165,360	\$315,360
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$1,338,797	(598,724)	\$1,242,073	\$1,392,073
San Diago	CTCP-17-37	\$160,900	\$2,114,428	(\$152,761)	\$1,961.665	\$2,111,665
San Francisco	CTCP-17-38	\$150,000	\$1,900,308	(\$137,292)	\$1 763 016	\$1,913,016
San Joaquin	CTCP-17-39	\$150,000	56 3,939	(\$44,356)	\$569,583	\$719,583
			****	(600 600)	\$264,822	\$414,822
San Luis Obispo	CTCP-17-40	\$150,000	\$285,445	(\$20,823) (\$37,144)	\$476,981	\$626,981
San Mateo	CTCP-17-41	\$150,000	\$514 125 \$279,169	(\$20,169)	\$259,000	\$409,000
Santa Barbara	CTCP-17-42	\$150,000	\$1,849,255	(\$133,603)	\$1,715,652	\$1,865,662
Santa Clara	CTCP-17-43	\$150,000 \$150,000	5271,800	(\$19,637)	\$252,163	\$402,163
Santa Cruz	CTCP-17-44	\$150,000	32/1,000	(313,007)	711111111111111111111111111111111111111	
Shasta	CTCP-17-45	\$150,000	\$209,979	(\$14,982)	\$194,997	\$344,997
Sierra	CTCP-17-46	\$160,000	\$178 065	(512,705)	\$165,360	\$315,360
Sisklyou	CTCP-17-47	\$150,000	\$178,065	(\$12,708)	\$166,360	\$315,360
Solano	CTCP-17-48	\$150,000	\$471,169	(\$33,618)	\$437,561	\$587,551
Sonoma	CTCP-17-49	\$160,000	\$545,271	(\$38,906)	\$506,365	\$656,365
Stanislaus	CTCP-17-50	\$150,000	\$451,049	(\$32,587)	\$418,462	\$568,462
Sutter	CTCP-17-51	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Tehama	CTCP-17-52	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,350
Trinity	CTCP-17-53	\$150,000	\$178,065	(\$12,705)	\$166,360	5315,380
Tulare	CTCP-17-54	\$160,000	\$485,425	(\$35,070)	\$450,356	\$600,356
-	OTCD 47.55	\$150,000	\$178,065	(\$12,705)	\$166,380	\$315,360
Tuolumne	CTCP-17-55 CTCP-17-56	\$150,000	\$545,504	(\$39,411)	\$506,093	\$666,093
Ventura	CTCP-17-56	\$150,000	\$211,686	(\$15,294)	\$196,392	S346,392
Yolo Yuba	CYCP-17-58	\$150,000	\$178,065	(\$12,705)	\$165 360	\$316,360
- 444					\$39,056,600	240 DDC COO
		\$9,150,000	\$42,056,600	(\$3,000,000)	3-23, 056,800	\$48,206,600

REVISED FY 20/21 @ BA Jul 2020

LLA	Agreement	FY 20/21 Total Revised	FY 20/21 Prop 56	FY 20/21 Prop 56	FY 20/21 Total Revised	FY 20/21
		Prop 99 @BA2020	(Estimate) @ 8A 2019	Adjustment	Prop 56 @BA 2020	Prop 99+6
Alameda	CTCP-17-01	\$150,000	\$1,152,463	\$40,182	\$1,192,645	\$1,342,648
Berkelev	CTCP-17-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Amador	CTCP-17-03	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Butte	CYCP-17-04	\$150,000	\$204,548	\$5,416	\$209,984	\$359,964
Calaveras					3.00.000	Anna 000
	CTCP-17-05	\$160,000	\$150,000	\$0	\$150,000	\$300,000
Colusa	CTCP-17-06	\$150,000	\$150,000	\$0	\$150,000	\$660,481
Contra Coata	CTCP-17-07	\$150,000	\$495 203	\$15,278	5510,481	\$300,000
Del Norte	CTCP-17-08	\$150,000	\$150,000	\$0	\$150,000	\$300,000
El Dorado	CTCP-17-09	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Fresno	CTCP-17-10	\$150,000	\$737,505	\$22,752	\$760,267	\$910,257
Glenn	CTCP-17-11	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Humboldi	CTCP-17-12	\$150,000	\$150,000	\$0	\$150,000	\$300,000
mperial	CTCP-17-13	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Inyo	CTCP-17-14	\$150,000	\$150,000	50	\$150,000	\$300,000
Kem	0.01-17-14	V. ragar				
	CTCP-17-15	\$160,000	\$469,141	\$14,474	\$483,615	\$633,615
Kings	CTCP-17-15	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lake	CTCP-17-17	\$180,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$160,000	\$150,000	\$0	\$150,000	\$300,000
Los Argeles	CTCP-17-19	\$150,000	\$11,262,454	\$347 452	\$11,909,906	\$11,762,906 5339,625
Pasadena	CTCP-17-198	\$150,000	\$183,853	\$5,672	\$189.525	
Long Beach	CTCP-17-19A	\$150,000	\$583,623	\$18,012	\$601,835	\$751,835
Madera	CTCP-17-20	\$150,000	\$150,000	SO SO	\$150,000	\$300,000
Marin	CTCP-17-21	\$150,000	\$268,447	\$7,109	\$275,556	\$425,656
Mariposa	CTCP-17-22	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mendocino	CTCP-17-23	\$150,000	\$15û,000	\$0	\$160,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$198,938	\$5,138	\$205,076	\$355,076
Modec	CTCP-17-25	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mono	CTCP-17-26	\$150,000	\$150,000	\$0	\$150,000	\$300,500
Monterey	C7GP-17-27	\$150,000	\$355,282	\$10,961	\$366,243	\$516,243
Napa	CTCP-17-28	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Nevada	CTCP-17-29	\$150,000	\$150,000	\$0	\$150,000	\$300,000
	1			240 500	24 454 040	\$1,604,610
Orange	CTCP-17-30	\$150,000	\$1,411,077	\$43,533	\$1,454,610 \$150,000	\$300,000
Piacer	CTCP-17-31	\$150,000	\$150,000	\$0	\$ 150,000	\$300,000
Ptumas	CYCP-17-32	\$150,000	\$150,000	\$26,965	\$901,041	51,051,041
Riverside	CTCP-17-33	\$150,000	\$574,078	\$27,892	\$932,012	\$1,082,012
Sacramento	CTCP-17-34	\$150,000	\$954,120			
San Benito	CTCP-17-38	\$150,000	\$150,000	so	\$150,000	\$300,000
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$1,042,805	\$32,171	\$1,074,976	51,224,978
San Diego	CTCP-17-37	\$150,000	\$1,846,952	\$50,810	\$1,697,782	\$1,847,762
San Francisco	CTCP-17-38	\$150,000	\$1,480,172	\$45,665	\$1,525,837	\$1,675,837
San Joaquin	CTCP-17-39	\$150,990	\$478,204	\$14.753	\$492,957	5642,957
Cam Lada Oblana	CTCP-17-40	3150,000	\$222,336	\$6,859	\$229,195	\$379,195
Sen Luis Obispo		\$150,000	\$400,458	\$12,354	5412,812	\$562,812
San Mateo Senta Barbara	CTCP-17-41 CTCP-17-42	\$150,000	5217 448	\$8,708	\$224,156	\$374,186
Santa Clara	CTCP-17-43	\$150,000	\$1,440,407	\$44,437	\$1,484,844	\$1,834,844
Santa Cruz	CTCP-17-44	\$150,000	\$211,708	\$6,532	\$218,240	5368,240
Santa Cruz	CIGPOTPAG	2120,000	42.17,100		-7V	
Shasta	CTCP-17-45	\$150,000	\$165,652	\$4,387	\$170,039	\$320,039
Sierra	CTCP-17-46	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Siskiyou	GTCP-17-47	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Solano	CTCP-17-48	\$160,000	\$371,704	\$9.844	\$381,548	\$531,548 6891,684
Sonoma	CTCP-17-49	\$150,000	\$430,163	\$11,391	\$441,554	\$581,004
Stanislaus	CTCP-17-50	\$150,000	\$351,327	\$10,839	\$362,166	\$612,166
Sutter	CTCP-17-51	\$150,000	\$150,000	\$0	\$160,000	\$300,000
Tehagia	CTCP-17-52	\$150,000	\$150,000	58	\$150,000	\$300,000
Trinity	CTCP-17-53	\$150,000	\$150,000	\$O	\$150,000	\$300,000
Tulara	CTCP-17-54	\$150,000	\$378,103	\$11,665	\$389,768	\$639,768
						2000 000
Tuolumne	CTCP-17-55	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Ventura	CTCP-17-56	\$150,000	\$424,899	\$13,109	\$438,008	\$319,972
Yolo	CTCP-17-57	\$150,000	3164 885	\$5,087	\$169,972 \$150,000	\$300,000
Yuba	CTCP-17-68	\$150,000	\$150,000	\$0		
	1	\$9,150,000	\$33,178,163	\$878,447	\$34,056,600	\$43,206,600

REVISED FY 21/22 @ BA Jul 2020

LLA	Agreement	FY 21/22 Prop 99	21/22 Prop 99	21/22 Prop 99	FY 21/22 Prop 56	21/22 Prop 58	21/22 Prop 56	FY 21/22 TOTAL
		(Annual Estimate) BA 2020	Jul-Dec '21 Est @ BA 2020	Jan-Jun 22 Est @ BA 2020	(Annual Estimate) @ BA 2020	Jul-Dec '21 Est @ BA 2020	Jan-Jun '22 Est @ BA 2020	Prop 99+65 Jul-Dec 21 Est.
Alameda	CTCP-17-01	\$150,000	\$75,000	\$75,000	\$1,036,879	5518,440	\$518,439	\$593,440
Berkeley	CTCP-17-01A	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Alpine	CTCP-17-02	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Amador	CTCP-17-03	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Butte	CTCP-17-04	\$150,000	\$75,000	\$75,000	\$188,953	\$94,476	\$94,477	\$169,476
Calaveras	CTCP-17-05	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Colusa	CTCP-17-06	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Centra Costa	CTCP-17-07	\$150,000	\$75,000	\$75,000	\$451,258	\$225,629	\$225,829	\$300,629
Del Norte	GTCP-17-08	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-17-09	\$150,000	\$75,000	575,000	\$150,000	\$75,000	\$75,000	\$150,000
Fresno	CTCP-17-10	\$150,000	\$75,000	\$75,000	\$672,057	\$336,028	\$338,029	\$411,028
Glenn	CTCP-17-11	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-17-12	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$160,000
Imperial	CTCP-17-13	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Inyo	CTCP-17-14	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Kem	CTCP-17-15	\$150,000	\$75,000	\$75,000	\$427,509	\$213,754	\$213,755	\$288,754
Kings	CTCP-17-16	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Lake	CTCP-17-17	\$150,000	575,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Lassen	CTCP-17-18	\$150,000	\$75,000	575,000	\$150,000	\$75,000	\$75,000	\$160,000
Los Angeles	CTCP-17-19	\$150,000	\$75,000	\$75,000	\$10,262,994	\$5,131,497	\$5,131,497	\$5,206,497
Pasadena	CTCP-17-198	\$150,000	\$75,000	\$75,000	\$167,537	\$83,768	\$83,769	\$158,768
Long Beach	CTCP-17-19A	\$150,000	\$75,000	\$75,000	\$532,014	S266,007	\$266,007	\$341,007
Madera	CTCP-17-20	\$150,000	\$75,G00	\$75,000	\$150,000	\$75,000	\$75,000	\$180,000
Marin	CTCP-17-21	\$150,000	\$75,000	\$75,000	\$247,980	\$123,990	\$123,990	198,990
Mariposa	CTCP-17-22	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-17-23	\$150,000	\$75,000	275,000	\$150,000	\$75,000	\$75,000	\$150,000
Merced (CHC)	17-10006	\$150,000	\$75,000	\$75,000	\$181,284	\$90,642	\$90,642	\$166,642
Modoc	CTCP-17-25	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Mono	CTCP-17-26	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Monterey	CTCP-17-27	\$150,000	\$75,000	\$75,000	\$323,753	\$161,876	\$161,877	\$236,876
Napa	CTCP-17-28	\$150,000	375,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Nevada	CTCP-17-29	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
	CTCD 47 80	\$150,000	\$75,000	\$75,000	\$1,285,855	\$642,928	\$642,927	\$717,928
Orange Placer	CTCP-17-30 CTCP-17-31	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$750,000
Plumas	CTCP-17-32	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Riversida	CTCP-17-33	\$150,000	\$75,000	\$75,000	\$798,508	\$398,254	\$398,254	\$473,264
Sacramento	CTCP-17-34	\$150,000	\$75,000	\$75,000	\$823,898	\$411,943	\$411,943	\$486,943
San Benito	CTCP-17-35	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
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San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$75,000	\$75,000	\$950,264	\$475,132	\$475,132	\$550,132 \$825,399
San Diego	CTCP-17-37	\$150,000	\$75,000	\$75,000	\$1,500,798	\$750,390 \$674,409	\$750,399 \$674,409	\$749,409
San Francisco	C7CP-17-38	\$150,000	\$75,000	\$75,000 \$75,000	\$1,348,818 \$435,767	\$217,884	\$217,883	\$292,884
San Joaquin	CTCP-17-39	\$150,000	\$75,000					
San Luis Obispo	CTCP-17-40	\$150,000	\$75,000	\$75,000	\$202,606	\$101,303	\$101,303	\$176,303
San Mateo	CTCP-17-41	\$150,000	375,000	\$75,000	\$364,920	\$182,460	\$182,460	\$257,460 \$174,076
Santa Barbera	CTCP-17-42	\$150,000	\$75,000	\$75,000	\$198,151	\$99,076	\$99,075 \$856,291	\$731,291
Santa Clara	CTCP-17-43	\$150,000	\$75,000	\$75,000	\$1,312,582 \$192,921	\$656,291 596,460	\$96,461	\$171,460
Santa Cruz	CTCP-17-44	\$150,000	\$75,000	575,000				-
Shasta	CTCP-17-45	\$150,000	\$75,000	\$75,000	\$153,022	\$76,511	\$76,511	\$151,511
SIATE	CTCP-17-48	\$150,000	575,000	\$75,000	\$150,000	\$75,000	\$75,000	\$160,000
Siskiyou	CTCP-17-47	\$150,000	575,000	575,000	\$150,000	\$75,000	\$75,000 \$171,683	\$150,000 \$246,682
Solano	CTCP-17-48	\$150,000	\$75,000	\$75,000	\$343,965 \$397,366	\$171,582 \$198,683	\$171,003	\$273,683
Sonoma	CTCP-17-49	\$150,000	\$75,000	\$75,000				
Stanislaus	CTCP-17-60	\$150,000	\$75,000	\$75,000	\$320,150	\$160,075	\$160,075	\$236,075
Sutter	CTCP-17-61	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000 \$75,000	\$150,000 \$150,000
Tehama	CTCP-17-52	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000 \$75,000	\$75,000	\$150,000
Trinity	CTCP-17-53	\$150,000	575,000	\$75,000	\$1.50,000 \$344,550	\$172,275	\$172,275	\$247,275
Tulare	CTCP-17-54	\$150,000	\$75,000	\$75,000				
Tuolumne	CTCP-17-55	\$150,000	\$75,000	\$75,000	5150,000	\$75,000	\$75,000	\$150,000
Ventura	CTCP-17-56	\$150 000	\$75,000	\$75.000	5387,193	\$193,596	\$193,597	\$268,596
Y0:0	CTCP-17-57	\$150 000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000 \$75,000	\$150,000 \$150,000
Yuba	CTCP-17-58	\$150,000	\$75,000	575,000	\$150,000	\$75,000		
		\$9,160,000	\$4,575,000	\$4,575,000	\$30,650,940	\$15,325,468	\$15,325,472	\$19,900,468

REVISED TOTAL

LLA	Agreement	FY 17/18 - Dec '2 PROP 99 + PROP 5 TOTAL
Alameda	CTCP-17-01	\$6,952,840
Berkeley	CTCP-17-01A	\$1,375,190
Alpine	CTCP-17-02	\$1,436,880
Amador	CTCP-17-03	\$1,436,880
Butte	CTCP-17-04	\$1,761,199
Calaveras	CTCP-17-05	\$1,436,880
Colusa	CTCP-17-05	\$1,436,880
Contra Costa	CTCP-17-07	\$3,328,009
Del Norte	CTCP-17-08	\$1,436,880
El Dorado	CTCP-17-09	\$1,449,042
Freeno	CTCP-17-10	\$4,826,115
Glenn	CTCP-17-11	\$1,436,880
Humboldt	CTCP-17-12	\$1,436,880
Imperial	CTCP-17-13	\$1,436,880
Inyo	CTCP-17-14	\$1,436,880
Kem	CTCP-17-16	\$3,188,384
Kings	CTCP-17-16	\$1,436,880
Lake	CTCP-17-17	\$1,350,000
Lassen	CTCP-17-18	\$1,436,880
Los Angeles	CTCP-17-19	\$62,007,140
Pasadena	CTCP-17-19B	\$1,559,975
Long Beach	CTCP-17-19A	\$3,802,783
Madera	CTCP-17-28	\$1,436,880
Marin	CTCP-17-21	\$2,100,520
Mariposa	CTCP-17-22	\$1,436,880
Mendocino	CTCP-17-23	\$1,350,000
Merced (CHC)	17-10006	\$1,740,794
Modoc	CTCP-17-25	\$1,436,880
Mono	GTCP-17-26	31,436,880
Monterey	CTCP-17-27	\$2,578,392
Napa	CTCP-17-28	\$1,436,880
Nevada	CTCP-17-29	\$1,436,880
Orange	CTCP-17-30 CTCP-17-31	\$8,234,720 \$1,360,744
Piacer Plumas	CTCP-17-32	\$1,436,880
Riverside	CTCP-17-33	\$6,357,783
Sacramento	CTCP-17-34	\$5,518,740
San Benito	CTCP-17-35	\$1,436,880
San Bernardino (CHC)	17-10038 / 18-10380	\$6,261,735 \$9,546,161
San Diego	CTCP-17-37	\$8,632,62
San Francisco	CTCP-17-38	\$3,236,836
Sen Josquin	CTCP-17-39	
San Luis Obispo	CTCP-17-40	\$1,866,146
San Mateo	CTCP-17-41	\$2,820,417
Santa Barbara	CTCP-17-42	\$1,839,958
Santa Clara Santa Cruz	CTCP-17-43 CTCP-17-44	\$8,414,612 \$1,809,200
Shasta	CTCP-17-45	\$1,554,665 \$1,436,881
Sierra	CTCP-17-46 CTCP-17-47	\$1,436,886
Siskiyou	CTCP-17-48	\$2,648,843
Solane Sonoma	CTCP-17-49	\$2,969,27
Stanislaus	CTCP-17-50	\$2,557,20
Sutter	CTCP-17-51	\$1,436,88
Tehama	CTCP-17-52	\$1,436,880
Trinity	C7CP-17-53	\$1,436,889
Tulare	CTCP-17-54	\$2,700,65
Tuolumne	CTCP-17-55	\$1,436,88
Ventura	CTCP-17-56	\$2,951,36
Yolo	CTCP-17-67	\$1,556,22
Yuba	CTCP-17-58	\$1,436,88
Blicher	A CONTRACTOR OF THE PARTY OF TH	

ACCEPTANCE OF ALLOCATION AGREEMENT For Quarters 1 and 2 of **FISCAL YEAR 2021-2022**

County of Riverside

Agreement Number:

CTCP-17-33

Agreement Amount:

\$473,254.00

Proposition 56:

\$398,254.00

Proposition 99:

\$75,000.00

FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

ari 03/08/2022

Kim Saruwatari, Director of Public Printed Name and Title

FORM APPROVED COUNTY COUNSEL
BY LOUIS 12/1/2
ESEN E SAINZ DATE

WHEN DOCUMENT IS FULLY EXECUTED RETURN CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010 Post Office Box 1147, Riverside, Ca 92502-1147 Thank you.

FY 17/18

		FY 17/18	FY 17/18	FY 17/18	FY 17/18	FY 17/18 TOTAL
LLA	Agreement	Prop 99 @ Budget Act	Prop 99 Adjustment	Total Prop 99 @Jan 2018	Prop 56 @ BA & GB	Prop 99+56
		Jul-17	@ Jan 2018 GB	GB GB	@ DA & GB	@ BA & GB
lameda	CTCP-17-01	\$150,000	- GB	\$150,000	\$1,886,917	\$2,036,917
erkeley	CTCP-17-01A	\$150,000		\$150,000	\$175,190	\$325,190
lpine	CTCP-17-02	\$150,000		\$150,000	\$219,105	\$369,105
mador	CTCP-17-03	\$150,000		\$150,000	\$219,105	\$369,105
utte	CTCP-17-04	\$150,000		\$150,000	\$319,042	\$469,042
alaveras olusa	CTCP-17-05 CTCP-17-06	\$150,000 \$150,000		\$150,000 \$150,000	\$219,105 \$219,105	\$369,105 \$369,105
ontra Costa	CTCP-17-07	\$150,000		\$150,000	\$784,024	\$934,024
el Norte	CTCP-17-08	\$150,000		\$150,000	\$219,105	\$369,105
l Dorado	CTCP-17-09	\$150,000		\$150,000	\$224,068	\$374,068
resno	CTCP-17-10	\$150,000		\$150,000	\$1,167,644	\$1,317,644
lenn	CTCP-17-11	\$150,000		\$150,000	\$219,105	\$369,105 \$369,105
umboldt	CTCP-17-12	\$150,000 \$150,000		\$150,000 \$150,000	\$219,105 \$219,105	\$369,105
nperial	CTCP-17-13 CTCP-17-14	\$150,000		\$150,000	\$219,105	\$369,105
iyo						
em	CTCP-17-15	\$150,000		\$150,000	\$742,762 \$219,105	\$892,762 \$369,105
ings ake	CTCP-17-16 CTCP-17-17	\$150,000 \$150,000		\$150,000 \$150,000	\$150,000	\$300,000
assen	CTCP-17-18	\$150,000		\$150,000	\$219,105	\$369,105
os Angeles	CTCP-17-19	\$1,637,246	(\$492,702)	\$1,144,544	\$17,831,129	\$18,975,673
asadena	CTCP-17-19B	\$150,000		\$150,000	\$291,083	\$441,083
ong Beach	CTCP-17-19A	\$150,000		\$150,000	\$924,331	\$1,074,331
ladera	CTCP-17-20	\$150,000		\$150,000	\$219,105	\$369,105
Marin	CTCP-17-21	\$150,000		\$150,000	\$418,708	\$568,708
Mariposa	CTCP-17-22	\$150,000	**************************************	\$150,000 \$150,000	\$219,105 \$150,000	\$369,105 \$300,000
Mendocino Merced (CHC)	CTCP-17-23 17-10006	\$150,000 \$150,000		\$150,000	\$314,966	\$464,966
						\$369,105
Modoc	CTCP-17-25 CTCP-17-26	\$150,000 \$150,000		\$150,000 \$150,000	\$219,105 \$219,105	\$369,105
Nono Nonterey	CTCP-17-27	\$150,000		\$150,000	\$562,496	\$712,496
lapa	CTCP-17-28	\$150,000		\$150,000	\$219,105	\$369,105
levada	CTCP-17-29	\$150,000		\$150,000	\$219,105	\$369,105
Orange	CTCP-17-30	\$227,230	(\$77,230)	\$150,000	\$2,234,068	\$2,384,068
Placer	CTCP-17-31	\$150,000		\$150,000	\$160,744	\$310,744 \$369,10
Plumas	CTCP-17-32	\$150,000 \$150,000		\$150,000 \$150,000	\$219,105 \$1,383,869	\$1,533,869
Riverside Sacramento	CTCP-17-33 CTCP-17-34	\$150,000		\$150,000	\$1,431,435	\$1,581,43
	CTCP-17-35	\$150,000		\$150,000	\$219,105	\$369,10
San Benito	17-10038 / 18-	\$150,000		\$150,000	\$1,651,007	\$1,801,00
San Bernardino CHC)	10380	\$150,000		2 3		
San Diego	CTCP-17-37	\$265,214	(\$67,453)	\$197,761	\$2,607,515	\$2,805,27
San Francisco San Joaquin	CTCP-17-38 CTCP-17-39	\$238,357 \$150,000	(\$60,622)	\$177,735 \$150,000	\$2,343,463 \$757,110	\$2,521,19 \$907,11
San Luis Obispo	CTCP-17-40	\$150,000		\$150,000	\$352,011	\$502,01
San Mateo	CTCP-17-41	\$150,000		\$150,000	\$634,019	\$784,01
Santa Barbara	CTCP-17-42	\$150,000		\$150,000	\$344,271	\$494,27
Santa Clara	CTCP-17-43	\$231,953	(\$58,993)	\$172,960 \$150,000	\$2,280,505 \$335,184	\$2,453,46 \$485,18
Santa Cruz	CTCP-17-44	\$150,000				\$408,37
Shasta	CTCP-17-45 CTCP-17-46	\$150,000 \$150,000		\$150,000 \$150,000	\$258,374 \$219,105	\$369,10
Sierra Siskiyou	CTCP-17-46	\$150,000		\$150,000	\$219,105	\$369,10
Solano	CTCP-17-48	\$150,000		\$150,000	\$579,764	\$729,76
Sonoma	CTCP-17-49	\$150,000		\$150,000	\$670,943	\$820,94
Stanislaus	CTCP-17-50	\$150,000		\$150,000	\$556,234	\$706,23
Sutter	CTCP-17-51	\$150,000		\$150,000 \$150,000	\$219,105 \$219,105	\$369,10 \$369,10
Tehama	CTCP-17-52	\$150,000 \$150,000		\$150,000	\$219,105	\$369,1
Trinity Tulare	CTCP-17-53 CTCP-17-54	\$150,000		\$150,000	\$598,627	\$748,6
Tuolumne	CTCP-17-55	\$150,000		\$150,000	\$219,105	\$369,1
Ventura	CTCP-17-56	\$150,000		\$150,000	\$672,716	\$822,7
Yolo	CTCP-17-57	\$150,000		\$150,000	\$261,051 \$219,105	\$411,0
Yuba	CTCP-17-58	\$150.000 \$11,000,000	(\$757,000)	\$150,000 \$10,243,000	\$219,105 \$51,752,000	\$369,1 \$61,995,0

FY 18/19

		FY 18/19	FY 18/19	FY 18/19	FY 18/19	FY 18/19	FY 18/19	FY 18/19
LLA	Agreement	Prop 99	Prop 99	Total Prop 99	Prop 56	Prop 56	Total Prop 56	TOTAL
		(Estimate)	Adjustment @Budget Act	@Budget Act Jul-18	(Estimate)	Adjustment @ Budget Act	@ Budget Act Jul-18	Prop 99+56 @ Budget Act
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,429,105	(\$150,815)	\$1,278,290	\$1,428,290
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$245,020	(\$23,086)	\$221,934	\$371,934
2-1	0700 47 05	2452.000	00	4450.000	8400.070	1045.055	A450 445	\$200 A45
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415 \$693,044
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$600,384	(\$57,340)	\$543,044	
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415 \$305,868
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$172,082	(\$16,214)	\$155,868	\$305,550
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$894,150	(\$85,397)	\$808,753	\$958,753
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
mperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
nyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
	0700 47 45	0450.000	60	*450.000	\$500 707	(054.202)	6544 404	PCC4 4C4
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$568,787	(\$54,323)	\$514,464	\$664,464 \$302,415
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$168,270 \$150,000	(\$15,855)	\$152,415	\$302,415 \$300,000
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000 \$302,415
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	
Los Angeles Pasadena	CTCP-17-19	\$1,343,320	(\$1,193,320)	\$150,000	\$13,654,591	(\$1,304,106)	\$12,350,485 \$201,614	\$12,500,485 \$351,614
	CTCP-17-19B	\$150,000	\$0 \$0	\$150,000	\$222,903 \$707,827	(\$21,289)	\$640,225	\$351,614 \$790,225
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$707,827	(\$67,602)	\$640,225	\$790,225
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$321,563	(\$30,299)	\$291,264	\$441,264
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$241,192	(\$23,035)	\$218,157	\$368,157

Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$430,744	(\$41,139)	\$389,605	\$539,605
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Orange	CTCP-17-30	\$192,754	(\$42,754)	\$150,000	\$1,710,789	(\$163,392)	\$1,547,397	\$1,697,397
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$1,059,729	(\$101,211)	\$958,518	\$1,108,518
Sacramento	CTCP-17-34	\$150,000	SO SO	\$150,000	\$1,096,154	(\$104,690)	\$991,464	\$1,141,464
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,264,296	(\$120,749)	\$1,143,547	\$1,293,547
San Diego	CTCP-17-37	\$224,974	(\$74,974)	\$150,000	\$1,996,764	(\$190,705)	\$1,806,059	\$1,956,059
San Francisco	CTCP-17-38	\$202,192	(\$52,192)	\$150,000	\$1,794,560	(\$171,392)	\$1,623,168	\$1,773,168
San Joaquin	CTCP-17-39	\$150,000	SO	\$150,000	\$579,774	(\$55,372)	\$524,402	\$674,402
Juli Goudani							******	4000 044
San Luis Obispo	CTCP-17-40	\$150,000	´ \$0	\$150,000	\$269,560	(\$25,745)	\$243,815	\$393,818
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$485,515	(\$46,370)	\$439,145	\$589,145
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$263,634	(\$25,179)	\$238,455	\$388,455 \$1,729,560
Santa Clara	CTCP-17-43	\$196,760	(\$46,760)	\$150,000	\$1,746,348	(\$166,788)	\$1,579,560	\$382,16
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$256,675	(\$24,514)	\$232,161	\$302,10
Shasta	CTCP-17-45	\$150,000	so	\$150,000	\$198,428	(\$18,696)	\$179,732	\$329,73
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,41
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,41
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$445,251	(\$41,953)	\$403,298	\$553,29
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$515,276	(\$48,551)	\$466,725	\$616,72
								\$505.00
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$425,949	(\$40,681)	\$385,268	\$535,26 \$302,41
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,41 \$302,41
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,41 \$302,41
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$458,412	(\$43,781)	\$414,631	\$564,63
Tuolumne	CTCP-17-55	\$150,000	so	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,41
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$515,148	(\$49,200)	\$465,948	\$615,94
	0.011-00							\$330,81
	CTCP-17-57	\$150,000	SO I	\$150,000	\$199,906	(\$19,092)	\$180,814	\$330,01
Yolo Yuba	CTCP-17-57 CTCP-17-58	\$150,000 \$150,000	\$0 \$0	\$150,000	\$168,270	(\$15,855)	\$180,814	\$302,41

REVISED FY 19/20 @ BA Jul 2020

		FY 19/20	FY 19/20	FY 19/20	FY 19/20	FY 19/2
LLA	Agreement	Total Prop 99	Prop 56	Prop 56	Revised	TOTA
		@ BA Jul-19	@ Budget Act Jul-19	Adjustment Revised @GB Jan 2020	Prop 56 @BA2020	Prop 99+
lameda	CTCP-17-01	\$150,000	\$1,522,157	(\$120,809)	\$1,401,348	\$1,551,34
erkeley	CTCP-17-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,00
	CTCP-17-02		\$178,065	(\$12,705)	\$165,360	\$315,36
lpine		\$150,000				
mador	CTCP-17-03	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
utte alaveras	CTCP-17-04	\$150,000	\$259,283	(\$18,500)	\$240,783	\$390,78
	CTCP-17-05	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
Colusa	CTCP-17-06	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
Contra Costa	CTCP-17-07	\$150,000	\$635,763	(\$45,932)	\$589,831	\$739,83
el Norte	CTCP-17-08	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
l Dorado resno	CTCP-17-09	\$150,000	\$182,099	(\$12,993)	\$169,106	\$319,10
	CTCP-17-10	\$150,000	\$946,840	(\$68,407)	\$878,433	\$1,028,43
Blenn	CTCP-17-11	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
lumboldt	CTCP-17-12	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
nperial	CTCP-17-13	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
туо	CTCP-17-14	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
ern	CTCP-17-15	\$150,000	\$602,304	(\$43,515)	\$558,789	\$708,78
lings	CTCP-17-16	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,36
ake	CTCP-17-17	\$150,000	\$150,000	\$0	\$150,000	\$300,00
assen	CTCP-17-18	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,3
os Angeles	CTCP-17-19	\$150,000	\$14,459,208	(\$1,044,629)	\$13,414,579	\$13,564,5
asadena	CTCP-17-19B	\$150,000	\$236,038	(\$17,053)	\$218,985	\$368,9
ong Beach	CTCP-17-19B	\$150,000	\$749,537	(\$54,152)	\$695,385	\$845,3
					\$165,360	\$315,3
ladera	CTCP-17-20	\$150,000	\$178,065	(\$12,705)		\$466,0
larin	CTCP-17-21	\$150,000	\$340,281	(\$24,279)	\$316,002	
lariposa	CTCP-17-22	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,3
lendocino	CTCP-17-23	\$150,000	\$150,000	\$0	\$150,000	\$300,0
lerced (CHC)	17-10006	\$150,000	\$255,405	(\$18,452)	\$236,953	\$386,9
Modoc	CTCP-17-25	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,3
Mono	CTCP-17-26	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,3
Aonterey	CTCP-17-27	\$150,000	\$456,126	(\$32,954)	\$423,172	\$573,1
lapa	CTCP-17-28	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,3
levada	CTCP-17-29	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,3
Orange	CTCP-17-30	\$150,000	\$1,811,600	(\$130,883)	\$1,680,717	\$1,830,7
Placer	CTCP-17-31	\$150,000	\$150,000	\$0	\$150,000	\$300,0
Plumas	CTCP-17-32	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,3
Riverside	CTCP-17-33	\$150,000	\$1,122,175	(\$81,074)	\$1,041,101	\$1,191,1
The second secon	CTCP-17-34	\$150,000	\$1,160,747	(\$83,861)	\$1,076,886	\$1,226,8
Sacramento						
San Benito	CTCP-17-35	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,3
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$1,338,797	(\$96,724)	\$1,242,073	\$1,392,0
San Diego	CTCP-17-37	\$150,000	\$2,114,426	(\$152,761)	\$1,961,665	\$2,111,0
San Francisco	CTCP-17-38	\$150,000	\$1,900,308	(\$137,292)	\$1,763,016	\$1,913,
San Joaquin	CTCP-17-39	\$150,000	\$613,939	(\$44,356)	\$569,583	\$719,
San Luis Obispo	CTCP-17-40	\$150,000	\$285,445	(\$20,623)	\$264,822	\$414,
San Mateo	CTCP-17-41	\$150,000	\$514,125	(\$37,144)	\$476,981	\$626,
	CTCP-17-42	\$150,000	\$279,169	(\$20,169)	\$259,000	\$409,
Santa Barbara	CTCP-17-42	\$150,000	\$1,849,255	(\$133,603)	\$1,715,652	\$1,865,
Santa Clara Santa Cruz	CTCP-17-43	\$150,000	\$271,800	(\$19,637)	\$252,163	\$402,
Shasta	CTCP-17-45	\$150,000	\$209,979	(\$14,982)	\$194,997	\$344
Sierra	CTCP-17-46	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315
Siskiyou	CTCP-17-47	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315
Solano	CTCP-17-48	\$150,000	\$471,169	(\$33,618)	\$437,551	\$587
Sonoma	CTCP-17-49	\$150,000	\$545,271	(\$38,906)	\$506,365	\$656
Stanislaus	CTCP-17-50	\$150,000	\$451,049	(\$32,587)	\$418,462	\$568
Sutter	CTCP-17-51	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315
Tehama	CTCP-17-52	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315
Trinity	CTCP-17-53	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315
Tulare	CTCP-17-54	\$150,000	\$485,425	(\$35,070)	\$450,355	\$600
	CTCP-17-55	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315
Tuolumne			\$545,504	(\$39,411)	\$506,093	\$656
	CTCP-17-56	\$150,000	\$545,504			
Tuolumne Ventura Yolo	CTCP-17-56 CTCP-17-57	\$150,000	\$211,686	(\$15,294)	\$196,392	\$346
Ventura						\$346 \$ 315

REVISED FY 20/21 @ BA Jul 2020

		FY 20/21	FY 20/21	FY 20/21	FY 20/21	FY 20/21
LLA	Agreement	Total Revised	Prop 56	Prop 56	Total Revised	TOTAL
		Prop 99 @BA2020	(Estimate) @ BA 2019	Adjustment	Prop 56 @BA2020	Prop 99+56
Alameda	CTCP-17-01	\$150,000	\$1,152,463	\$40,182	\$1,192,645	\$1,342,645
Berkeley	CTCP-17-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Amador	CTCP-17-03	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Butte	CTCP-17-04	\$150,000	\$204,548	\$5,416	\$209,964	\$359,964
Calaveras	0101-11-04	\$100,000	Ψ204,040	00,410	4200,004	\$000,004
outu verus	CTCP-17-05	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Colusa	CTCP-17-06	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Contra Costa	CTCP-17-07	\$150,000	\$495,203	\$15,278	\$510,481	\$660,481
Del Norte	CTCP-17-08	\$150,000	\$150,000	\$0	\$150,000	\$300,000
El Dorado	CTCP-17-09	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Fresno						
	CTCP-17-10	\$150,000	\$737,505	\$22,752	\$760,257	\$910,257
Glenn	CTCP-17-11	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Humboldt	CTCP-17-12	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Imperial	CTCP-17-13	\$150,000	\$150,000	\$0	\$150,000	\$300,000
nyo	CTCP-17-14	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Kem	CTCD 47.45	6450.000	£460 141	\$14.474	\$492.645	\$633 64E
Via sa	CTCP-17-15	\$150,000	\$469,141	\$14,474	\$483,615	\$633,615
Kings	CTCP-17-16	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lake	CTCP-17-17	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Los Angeles	CTCP-17-19	\$150,000	\$11,262,454	\$347,452	\$11,609,906	\$11,759,906
Pasadena	CTCP-17-19B	\$150,000	\$183,853	\$5,672	\$189,525	\$339,525
Long Beach	CTCP-17-19A	\$150,000	\$583,823	\$18,012	\$601,835	\$751,835
					A	
Madera	CTCP-17-20	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Marin	CTCP-17-21	\$150,000	\$268,447	\$7,109	\$275,556	\$425,556
Mariposa	CTCP-17-22	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mendocino	CTCP-17-23	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$198,938	\$6,138	\$205,076	\$355,076
Modoc	CTCP-17-25	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mono	CTCP-17-26	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Monterey	CTCP-17-27	\$150,000	\$355,282	\$10,961	\$366,243	\$516,243
Napa	CTCP-17-28	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Nevada	CTCP-17-29	\$150,000	\$150,000	\$0	\$150,000	\$300,000
11C TUUU	0101-11-23	\$100,000	\$100,000		V100,000	***************************************
Orange	CTCP-17-30	\$150,000	\$1,411,077	\$43,533	\$1,454,610	\$1,604,610
Placer	CTCP-17-31	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Riverside	CTCP-17-33	\$150,000	\$874,076	\$26,965	\$901,041	\$1,051,041
Sacramento	CTCP-17-34	\$150,000	\$904,120	\$27,892	\$932,012	\$1,082,012
San Benito	CTCP-17-35	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Can Damardina (CUC)	17 10039 / 49 40390	\$450,000	\$1 042 005	\$32,171	\$4 074 976	\$1 224 070
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$1,042,805	\$50,810	\$1,074,976	\$1,224,976
San Diego	CTCP-17-37	\$150,000	\$1,646,952 \$1,480,472		\$1,697,762	\$1,847,762
San Francisco	CTCP-17-38	\$150,000	\$1,480,172	\$45,665	\$1,525,837	\$1,675,837
San Joaquin	CTCP-17-39	\$150,000	\$478,204	\$14,753	\$492,957	\$642,957
San Luis Obispo	CTCP-17-40	\$150,000	\$222,336	\$6,859	\$229,195	\$379,195
San Mateo	CTCP-17-41	\$150,000	\$400,458	\$12,354	\$412,812	\$562,812
Santa Barbara	CTCP-17-42	\$150,000	\$217,448	\$6,708	\$224,156	\$374,156
Santa Clara	CTCP-17-43	\$150,000	\$1,440,407	\$44,437	\$1,484,844	\$1,634,844
Santa Cruz	CTCP-17-44	\$150,000	\$211,708	\$6,532	\$218,240	\$368,240
Shasta	CTCP-17-45	\$150,000	\$165,652	\$4,387	\$170,039	\$320,039
Sierra	CTCP-17-46	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Siskiyou	CTCP-17-47	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Solano	CTCP-17-48	\$150,000	\$371,704	\$9,844	\$381,548	\$531,548
Sonoma	CTCP-17-49	\$150,000	\$430,163	\$11,391	\$441,554	\$591,554
Stanislaus	CTCP-17-50	\$150,000	\$351,327	\$10,839	\$362,166	\$512,16
Sutter	CTCP-17-51	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tehama	CTCP-17-52	\$150,000	\$150,000	\$0	\$150,000	\$300,000
	CTCP-17-52	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Trinity Tulare			\$378,103	\$11,665	\$389,768	\$539,76
luiare	CTCP-17-54	\$150,000	3370,103			
Tuolumne	CTCP-17-55	\$150,000	\$150,000	\$0	\$150,000	\$300,00
Ventura	CTCP-17-56	\$150,000	\$424,899	\$13,109	\$438,008	\$588,00
Yolo	CTCP-17-57	\$150,000	\$164,885	\$5,087	\$169,972	\$319,97
				\$0		\$300,00
Yuba	CTCP-17-58	\$150,000	\$150,000	20	\$150,000	\$300,00

REVISED FY 21/22 @ BA Jul 2020

LLA	Agreement	FY 21/22 Prop 99 (Annual Estimate) @ BA 2020	21/22 Prop 99 Jul-Dec '21 Est @ BA 2020	21/22 Prop 99 Jan-Jun '22 Est @ BA 2020	FY 21/22 Prop 56 (Annual Estimate) @ BA 2020	21/22 Prop 56 Jul-Dec '21 Est @ BA 2020	21/22 Prop 56 Jan-Jun '22 Est @ BA 2020	FY 21/22 TOTAL Prop 99+56 Jul-Dec '21 Est.
Alameda	CTCP-17-01	\$150,000	\$75,000	\$75,000	\$1,036,879	\$518,440	\$518,439	\$593,440
Berkeley	CTCP-17-01A	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Alpine	CTCP-17-02	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Amador	CTCP-17-03	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Butte	CTCP-17-04	\$150,000	\$75,000	\$75,000	\$188,953	\$94,476	\$94,477	\$169,476
Calaveras	CTCP-17-05	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Colusa	CTCP-17-06	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-17-07	\$150,000	\$75,000	\$75,000	\$451,258	\$225,629	\$225,629	\$300,629
Del Norte	CTCP-17-08	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-17-09	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Fresno	CTCP-17-10	\$150,000	\$75,000	\$75,000	\$672,057	\$336,028	\$336,029	\$411,028
Glenn	CTCP-17-11	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-17-12	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Imperial	CTCP-17-13	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Inyo	CTCP-17-14	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Kem	CTCP-17-15	\$150,000	\$75,000	\$75,000	\$427,509	\$213,754	\$213,755	\$288,754
Kings	CTCP-17-16	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Lake	CTCP-17-17	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Lassen	CTCP-17-18	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-17-19	\$150,000	\$75,000	\$75,000	\$10,262,994	\$5,131,497	\$5,131,497	\$5,206,497
Pasadena	CTCP-17-19B	\$150,000	\$75,000	\$75,000	\$167,537	\$83,768	\$83,769 \$266,007	\$158,768 \$341,007
Long Beach	CTCP-17-19A	\$150,000	\$75,000	\$75,000	\$532,014	\$266,007	\$200,007	\$341,001
Madera	CTCP-17-20	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Marin	CTCP-17-21	\$150,000	\$75,000	\$75,000	\$247,980	\$123,990	\$123,990	\$198,990
Mariposa	CTCP-17-22	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-17-23	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000 \$165,642
Merced (CHC)	17-10006	\$150,000	\$75,000	\$75,000	\$181,284	\$90,642	\$90,642	\$100,042
Modoc	CTCP-17-25	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Mono	CTCP-17-26	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Monterey	CTCP-17-27	\$150,000	\$75,000	\$75,000	\$323,753	\$161,876	\$161,877	\$236,876
Napa	CTCP-17-28	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000 \$150,000
Nevada	CTCP-17-29	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Orange	CTCP-17-30	\$150,000	\$75,000	\$75,000	\$1,285,855	\$642,928	\$642,927	\$717,928
Placer	CTCP-17-31	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Plumas	CTCP-17-32	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Riverside	CTCP-17-33	\$150,000	\$75,000	\$75,000	\$796,508	\$398,254	\$398,254 \$411,943	\$473,254 \$486,943
Sacramento	CTCP-17-34	\$150,000	\$75,000	\$75,000	\$823,886	\$411,943	5411,943	\$400,545
San Benito	CTCP-17-35	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$75,000	\$75,000	\$950,264	\$475,132	\$475,132	\$550,132
San Diego	CTCP-17-37	\$150,000	\$75,000	\$75,000	\$1,500,798	\$750,399	\$750,399	\$825,399
San Francisco	CTCP-17-38	\$150,000	\$75,000	\$75,000	\$1,348,818	\$674,409 \$217,884	\$674,409 \$217,883	\$749,409 \$292,884
San Joaquin	CTCP-17-39	\$150,000	\$75,000	\$75,000	\$435,767	\$217,004		
San Luis Obispo	CTCP-17-40	\$150,000	\$75,000	\$75,000	\$202,606	\$101,303	\$101,303	\$176,303
San Mateo	CTCP-17-41	\$150,000	\$75,000	\$75,000	\$364,920	\$182,460	\$182,460	\$257,460
Santa Barbara	CTCP-17-42	\$150,000	\$75,000	\$75,000	\$198,151	\$99,076	\$99,075 \$656,291	\$174,076 \$731,291
Santa Clara	CTCP-17-43	\$150,000	\$75,000	\$75,000 \$75,000	\$1,312,582 \$192,921	\$656,291 \$96,460	\$656,291 \$96,461	\$731,291 \$171,460
Santa Cruz	CTCP-17-44	\$150,000	\$75,000	\$75,000				
Shasta	CTCP-17-45	\$150,000	\$75,000	\$75,000	\$153,022	\$76,511	\$76,511	\$151,511
Sierra	CTCP-17-46	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Siskiyou	CTCP-17-47	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000 \$171,683	\$150,000 \$246,682
Solano	CTCP-17-48	\$150,000	\$75,000 \$75,000	\$75,000 \$75,000	\$343,365 \$397,366	\$171,682 \$198,683	\$171,683	\$273,683
Sonoma	CTCP-17-49	\$150,000						
Stanislaus	CTCP-17-50	\$150,000	\$75,000	\$75,000	\$320,150	\$160,075	\$160,075	\$235,075
Sutter	CTCP-17-51	\$150.000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000 \$150,000
Tehama	CTCP-17-52	\$150,000	\$75,000	\$75,000 \$75,000	\$150,000 \$150,000	\$75,000 \$75,000	\$75,000 \$75,000	\$150,000
Trinity	CTCP-17-53 CTCP-17-54	\$150,000 \$150,000	\$75,000 \$75,000	\$75,000	\$344,550	\$172,275	\$172,275	\$247,27
Tulare	C1CF-17-34							
Tuolumne	CTCP-17-55	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Ventura	CTCP-17-56	\$150,000	\$75,000	\$75,000	\$387,193	\$193,596 \$75,000	\$193,597 \$75,000	\$268,59 \$150.00
Yolo	CTCP-17-57 CTCP-17-58	\$150,000 \$150,000	\$75,000 \$75,000	\$75,000 \$75,000	\$150,000 \$150,000	\$75,000	\$75,000	\$150,00
Yuba								

REVISED TOTAL

LLA	Agreement	FY 17/18 - Dec '21 PROP 99 + PROP 56 TOTALS		
Nameda	CTCP-17-01	\$6,952,640		
erkeley	CTCP-17-01A	\$1,375,190		
Alpine	CTCP-17-01A	\$1,436,880		
Amador	CTCP-17-03	\$1,436,880		
Butte	CTCP-17-04	\$1,761,199		
Calaveras	CTCP-17-05	\$1,436,880		
Colusa	CTCP-17-06	\$1,436,880		
Contra Costa	CTCP-17-07	\$3,328,009		
Del Norte	CTCP-17-08	\$1,436,880		
I Dorado	CTCP-17-09	\$1,449,042		
resno	CTCP-17-10	\$4,626,115		
Glenn	CTCP-17-11	\$1,436,880		
lumboldt	CTCP-17-12	\$1,436,880		
mperial	CTCP-17-13	\$1,436,880		
nyo	CTCP-17-14	\$1,436,880		
Cern	CTCP-17-15	\$3,188,384		
Kings	CTCP-17-16	\$1,436,880		
_ake	CTCP-17-17	\$1,350,000		
_assen	CTCP-17-18	\$1,436,880		
_os Angeles	CTCP-17-19	\$62,007,140		
Pasadena	CTCP-17-19B	\$1,659,97		
ong Beach	CTCP-17-19A	\$3,802,78		
Madera	CTCP-17-20	\$1,436,880		
Marin	CTCP-17-21	\$2,100,520		
Mariposa	CTCP-17-22	\$1,436,88		
Mendocino	CTCP-17-23	\$1,350,000		
Merced (CHC)	17-10006	\$1,740,79		
Modoc	CTCP-17-25	\$1,436,88		
Mono	CTCP-17-26	\$1,436,88		
Monterey	CTCP-17-27	\$2,578,39		
Napa	CTCP-17-28	\$1,436,88		
Nevada	CTCP-17-29	\$1,436,88		
Orange	CTCP-17-30 CTCP-17-31	\$8,234,72 \$1,360,74		
Placer Plumas	CTCP-17-31	\$1,360,74		
Riverside	CTCP-17-33	\$5,357,78		
Sacramento	CTCP-17-34	\$5,518,74		
San Benito	CTCP-17-35	\$1,436,88		
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San Bernardino (CHC)	17-10038 / 18-10380	\$6,261,73		
San Diego	CTCP-17-37	\$9,546,16 \$8,632,62		
San Francisco San Joaquin	CTCP-17-38 CTCP-17-39	\$3,236,93		
San Luis Obispo San Mateo	CTCP-17-40 CTCP-17-41	\$1,866,14 \$2,820,41		
Santa Barbara	CTCP-17-41	\$1,839,95		
Santa Clara	CTCP-17-43	\$8,414,81		
Santa Cruz	CTCP-17-44	\$1,809,20		
Shasta	CTCP-17-45	\$1,554,65		
Sierra	CTCP-17-46	\$1,436,88		
Siskiyou	CTCP-17-47	\$1,436,88		
Solano	CTCP-17-48	\$2,648,84		
Sonoma	CTCP-17-49	\$2,959,2		
Stanislaus	CTCP-17-50	\$2,557,20		
Sutter	CTCP-17-51	\$1,436,8		
Tehama	CTCP-17-52	\$1,436,8		
Trinity	CTCP-17-53	\$1,436,8		
Tulare	CTCP-17-54	\$2,700,6		
Tuolumne	CTCP-17-55	\$1,436,8		
Ventura	CTCP-17-56	\$2,951,3		
Yolo	CTCP-17-57	\$1,558,2		
		\$1,436,8		
Yuba	CTCP-17-58	31.430.0		



State of California—Health and Human Services Agency California Department of Public Health



August 31, 2021

TO:

LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS

TOBACCO CONTROL EDUCATION PROGRAMS

FROM:

CONTRACTS AND BUSINESS OPERATIONS SECTION
CALIFORNIA TOBACCO CONTROL PROGRAM (CTCP)

SUBJECT:

PROGRAM LETTER 21-01

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND

PROPOSITION 56 FUNDS

FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

Purpose

Release the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022

Effective Date

Immediately

Inclusions

- Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022 Funding Period: July 1, 2021 through December 31, 2021
- Revised APPENDIX 1, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2017/18 - FY 2021/22 (Dated 8/20/2020) previously released in the 2017 - 2021 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES

Required Action

 Please print, sign, and date the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).

CDPH California Tobacco Control Program
MS 7206 • P.O. Box 997377 • Sacramento, CA 95899-7377
(916) 449-5500 • (916) 449-5505 FAX
Internet Address: www.cdph.ca.gov



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2. Return the Acceptance of Allocation Agreement for Quarters 1 and 2 of Fiscal Year 2021-2022, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

USPS Mailing Address:

Attention: "Name of assigned CTCP PM" California Department of Public Health CHC/California Tobacco Control Program MS 7206 P. O. Box 997377 Sacramento, CA 95899-7377

Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Quarters 1 and 2 of Fiscal Year (FY) 2021-2022 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for Quarters 1 and 2 of FY 2021-2022, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for Quarters 1 and 2 of FY 2021-2022 is based on the updated LLA Allocation Table (Dated 8/20/2021) for the FY 2017-2021 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- PMs who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2017-2021.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

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Unspent balances must be returned to the CDPH/CTCP when the 2017 – 2021 Local Lead Agency Comprehensive Tobacco Control Plan ends on December 31, 2021 and are due 90 days after receiving the plan's closeout letter.

Contact Person For Further Information

Your assigned CTCPPM.