SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.36 (ID # 18359)

MEETING DATE:

Tuesday, March 01, 2022

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the Second Amendment to Agreement for Law Enforcement Services with the City of Coachella (FY17/18-FY21/22), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9247 submitted herewith, District 4. [\$15,000 - Contract City Law Enforcement 100%] 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the Second Amendment to Agreement for Law Enforcement Services with the City of Coachella to modify the level of service, and authorize the Chair of the Board to execute three (3) copies of the Amendment on behalf of the County.
- 2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9247 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440 Class Code +/- Class Title Salary Plan Grade</u> <u>Salary</u> 2500300000 52265 +1 Community Svcs Officer II LIU 499 \$45,946 - \$71,783

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION:4/5 Vote Required, Policy

Donald Sharp

Donald Sharp, Assistant Sheriff 2/17/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9247 is adopted as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent: None

Date:

March 1, 2022

XC:

Sheriff-Coroner-PA, HR

Kecia R. Harper

Clerk of the Board

Market Comment

Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:		Ongoing Cost	
COST	\$ 15,000	\$ 0	\$ 15,000		\$	0
NET COUNTY COST	\$ 0	\$ 0	\$ 0		\$	0
SOURCE OF FUNDS: 100% Contract City Law Enforcement				Budget Adjustment: Yes		
				For Fiscal Y	'ear: 21/22	

C.E.O. RECOMMENDATION: Approve

BR: 22-072

Prev. Agn. Ref.: 07/23/19 3.45

BACKGROUND:

Summary

On January 19, 2022, the Coachella City Manager signed the Second Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY21/22. This Second Amendment to the Agreement for Law Enforcement Services with the City of Coachella modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Community Services Officer II position. County Counsel has approved the Amendment as to form.

Sheriff's staff anticipates this change will result in an estimated increase of \$15,000 in Contract Law Enforcement Revenue for FY21/22. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY21/22 budget.

Impact on Residents and Businesses

This is an amendment to an agreement with the Sheriff's Department for law enforcement services, which the City of Coachella approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 copies of the Second Amendment to Agreement for Law Enforcement Services with the City of Coachella
- 1 Resolution No. 440-9247

SCHEDULE A - FY21/22

Increase Appropriations

10000-2500300000-510040 Regular Salaries

10,500

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10000-2500300000-513040 Retirement-Safety 4,500 **TOTAL** 15,000

Increase Estimated Revenue

10000-2500300000-773520 Contract City Law Enforcement

15,000

SECOND AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF COACHELLA AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Coachella, a General Law City, approved by the Board of Supervisors on August 29, 2017 for services effective July 1, 2017 through June 30, 2022, as amended on July 23, 2019, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A of the Agreement is hereby deleted and replaced with the Attachment A-1 that is attached to this Amendment.

IN WITNESS WHEREOF, the City of Coachella, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 1/19/2022

CITY OF COACHELLA

By: _______Gabriel Martin, City Manager

ATTEST:

Name Andrea Carranza Title Deputy City Clerk

By: Callanga

COUNTY OF RIVERSIDE

Chair of the Board

Riverside County Board of Supervisors

Dated: MAR 0 1 2022

ATTEST:

Kecia R. Harper Clerk of the Board

APPROVED AS TO FORM: Gregory P. Priamos County Counsel

By: Kristine K Bell-Valdez

Kristine Bell-Valdez Deputy County Counsel

ATTACHMENT A-1

CITY OF COACHELLA

LEVEL OF SERVICE

Average Patrol Services

90 supported hours per day. (Equivalent of 17.5 Deputy Sheriff positions @ 1,884 annual productive hours per position)

Dedicated Positions

- One (1) Sheriff's Sergeant position
- Three (3) Deputy Sheriff position (fully supported) Community Action Team
- One (1) Deputy Sheriff position (unsupported) Coachella Valley Narcotics Task Force
- One (1) Deputy Sheriff position (unsupported) Violent Crime Gang Task Force
- One (1) Deputy Sheriff positions (unsupported) East PACT Task Force
- Three (3) Community Service Officer II positions

RESOLUTION NO. 440-9247

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BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on March 1, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

7

8 Code

+/-

Department ID 2500300000

Class Title
Community Services Officer II

10 ROLL CALL:

Ayes:

52265

Spiegel, Jeffries, Washington, Perez and Hewitt

Nays:

None None

Absent: Abstained:

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The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

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28 | 02/10/2022 440 Resolutions\KC Kecia R. Harper, Clerk of said Board

Denuty