

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.18
(ID # 18539)

MEETING DATE:

Tuesday, March 29, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the Second Amendment to Agreement for Law Enforcement Services with the City of Palm Desert (FY19/20-FY23/24), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9250 submitted herewith, District 4. [\$913,000 - Contract City Law Enforcement 100%] 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Second Amendment to Agreement for Law Enforcement Services with the City of Palm Desert to modify the level of service, and authorize the Chair of the Board to execute three (3) copies of the Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9250 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302-\$88,200

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

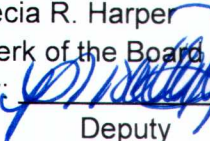
ACTION:4/5 Vote Required, Policy


Donald Sharp, Assistant Sheriff 3/17/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9250 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 29, 2022
xc: Sheriff, HR

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 123,000	\$ 387,000	\$ 913,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment:	Yes
			For Fiscal Year:	21/22-23/24

C.E.O. RECOMMENDATION: Approve

BR: 22-080

Prev. Agn. Ref.: 05/11/21 3.26

BACKGROUND:

Summary

On February 28, 2022, the Palm Desert Mayor signed the Second Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY21/22. This Second Amendment to the Agreement for Law Enforcement Services with the City of Palm Desert modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff – Business District Team position. County Counsel has approved the Amendment as to form.

Sheriff's staff anticipates this change will result in an estimated increase of \$123,000 in Contract Law Enforcement Revenue for FY21/22. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY21/22 budget.

A four-fifths vote is required for this item pursuant to California Government Code Section 29130 as a budget adjustment has been requested.

Impact on Residents and Businesses

This is an amendment to an agreement with the Sheriff's Department for law enforcement services, which the City of Palm Desert approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

3 copies of the Second Amendment to Agreement for Law Enforcement Services with the City of Palm Desert

1 Resolution No. 440-9250

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

SCHEDULE A - FY21/22

Increase Appropriations

10000-2500300000-510040	Regular Salaries	98,400
10000-2500300000-513040	Retirement-Safety	<u>24,600</u>
	TOTAL	123,000

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	123,000
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Heydee Koury, Sr Accountant - Auditor 3/14/2022


Rebecca S Cortez, Principal Management Analyst 3/23/2022


Megan Gomez, Assistant 3/4/2022

SECOND AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF PALM DESERT AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Palm Desert, a Charter City, approved by the Board of Supervisors on September 10, 2019 for services effective July 1, 2019 through June 30, 2024, as amended on May 11, 2021, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A-1 of the Agreement is hereby deleted and replaced with the Attachment A-2 that is attached to this Amendment.

IN WITNESS WHEREOF, the City of Palm Desert, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 02/28/2022

CITY OF PALM DESERT
By: Jan C. Harnik, Mayor

ATTEST:
Name Niamh M. Ortega
Title Deputy City Clerk
By: [Signature]

Dated: MAR 29 2022

COUNTY OF RIVERSIDE
By: JEFF HEWITT
Chair of the Board
Riverside County Board of Supervisors

ATTEST:
Kecia R. Harper
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
Gregory P. Priamos
County Counsel

By: Kristine K. Bell-Valdez
Kristine Bell-Valdez
Deputy County Counsel

ATTACHMENT A-2
CITY OF PALM DESERT
LEVEL OF SERVICE

Average Patrol Services

144 supported hours per day. (Equivalent of 28 Deputy Sheriff positions @ 1,884 annual productive hours per position)

Non-Dedicated Positions

One (1) Deputy Sheriff position (Commercial Enforcement)-Supported
(Cove Communities Shared Positions)
Two (2) Deputy Sheriff positions (Burglary Suppression)-Supported

Dedicated Positions

One (1) Sheriff's Lieutenant position
Two (2) Sheriff's Sergeant positions (Business District Team and Traffic)
Four (4) Deputy Sheriff positions (Motor Officers)-Supported
Three (3) Deputy Sheriff positions (SET)-Supported
Four (4) Deputy Sheriff positions (Business District)-Supported
One (1) Deputy Sheriff position (School Resource)-Unsupported
One (1) Deputy Sheriff position (Violent Crime Gang Task Force)-Unsupported
One (1) Deputy Sheriff position (Coachella Valley Narcotics Task Force)-Unsupported
Eleven (11) Community Service Officer II positions

RESOLUTION NO. 440-9250

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on March 29, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By *Miscilla Passo*
Deputy

/kc
03/04/2022
440 Resolutions\KC

MAR 29 2022 3.18

