

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.42
(ID # 17924)

MEETING DATE:
Tuesday, April 26, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the Extra Duty Rates for FY 2021-22 through FY 2024-25, All Districts. [\$0 – Extra Duty Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the rates as listed in Attachment A for billing Sheriff's Extra Duty Services for FY 2021-22 through FY 2024-25.

ACTION:Policy


Donald Sharp, Assistant Sheriff 4/15/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez, and Hewitt
Nays: None
Absent: Washington
Date: April 26, 2022
xc: Sheriff-Coroner-PA

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Sheriff's Extra Duty Revenue – 100%			Budget Adjustment:	No
			For Fiscal Year:	21/22-24-25

C.E.O. RECOMMENDATION: Approve

BR: 21-054

Prev. Agn. Ref.: 4/7/2020 Item#3.44 ID# 11760

BACKGROUND:

Summary

Extra Duty services are intended for single, short-term, special public events such as fairs, festivals, golf tournaments, parades, rodeos, sporting events, etc. The services include minimal indirect support, therefore a 10% indirect cost is applied to the Extra Duty salary and benefits rather than a fully burdened rate. Extra Duty rates are not to be used for grants, enhanced contract patrol services, or in lieu of contract overtime. Due to negotiated changes in personnel costs and related benefits, the Sheriff's Department has calculated new Extra Duty rates for FY 2021-22 through FY2024-25. Rates will change on the dates listed on the attached Schedule A and will remain in effect until changes in cost necessitate new calculations.

Impact on Residents and Businesses

The new rates will allow the Sheriff's Department to provide Extra Duty services for single, short-term, special events with no cost to the County.

ATTACHMENTS:

1 – Attachment A


 Rene Casillas, Internal Audits Chief 4/14/2022

Attachment A
 Sheriff's Department Extra Duty Overtime Service Rates -- FY 21/22 - FY 24/25

	Current FY Eff. as of BOS Approval Date	FY 22/23 Eff. as of 7/1/2022	FY 23/24 Eff. as of 7/1/2023	FY 24/25 Eff. as of 7/1/2024
Sworn & Non-Sworn Positions				
Deputy Sheriff	\$ 94.01	\$ 97.77	\$ 101.68	\$ 101.68
Deputy Sheriff-84	\$ 94.01	\$ 97.77	\$ 101.68	\$ 101.68
Sheriff Corporal	\$ 100.10	\$ 104.11	\$ 108.27	\$ 108.27
Sheriff Corporal-84	\$ 100.10	\$ 104.11	\$ 108.27	\$ 108.27
Sheriff's Master Inv	\$ 121.06	\$ 125.90	\$ 130.94	\$ 130.94
Sheriff's Sergeant	\$ 128.55	\$ 133.69	\$ 138.37	\$ 141.14
Sheriff's Sergeant-84	\$ 128.55	\$ 133.69	\$ 138.37	\$ 141.14
Sheriff's Lieutenant	\$ 102.26	\$ 106.35	\$ 110.07	\$ 112.27
Sheriff's Captain	\$ 118.81	\$ 123.56	\$ 127.88	\$ 130.44
Correctional Deputy II	\$ 71.41	\$ 73.55	\$ 75.76	\$ 75.76
Correctional Deputy II-84	\$ 71.41	\$ 73.55	\$ 75.76	\$ 75.76
Correctional Corporal	\$ 83.83	\$ 86.34	\$ 88.93	\$ 88.93
Correctional Corporal-84	\$ 83.83	\$ 86.34	\$ 88.93	\$ 88.93
Correctional Sergeant	\$ 97.23	\$ 100.15	\$ 103.16	\$ 106.25
Correctional Sergeant-84	\$ 97.23	\$ 100.15	\$ 103.16	\$ 106.25
Bailiff	\$ 73.99	\$ 76.95	\$ 80.03	\$ 80.03
Classified Positions				
Accountant II	\$ 65.19	\$ 66.49	\$ 68.15	\$ 68.15
Accounting Assistant II	\$ 48.48	\$ 49.45	\$ 50.69	\$ 50.69
Accounting Technician I	\$ 54.72	\$ 55.81	\$ 57.21	\$ 57.21
Accounting Technician II	\$ 61.80	\$ 63.03	\$ 64.61	\$ 64.61
Admin Svcs Analyst I	\$ 60.97	\$ 62.19	\$ 63.75	\$ 63.75
Admin Svcs Analyst II	\$ 69.23	\$ 70.62	\$ 72.38	\$ 72.38
Admin Svcs Mgr I	\$ 67.26	\$ 68.60	\$ 70.32	\$ 70.32
Admin Svcs Mgr II	\$ 75.63	\$ 77.15	\$ 79.08	\$ 79.08
Admin Svcs Mgr III	\$ 79.71	\$ 81.30	\$ 83.33	\$ 83.33
Admin Svcs Officer	\$ 59.87	\$ 61.07	\$ 62.60	\$ 62.60
Admin Svcs Supv	\$ 79.26	\$ 80.85	\$ 82.87	\$ 82.87
Aircraft Mechanic	\$ 84.16	\$ 85.85	\$ 87.99	\$ 87.99
Archives & Records Tech	\$ 44.34	\$ 45.23	\$ 46.36	\$ 46.36
Armorer/Rangemaster	\$ 63.57	\$ 64.84	\$ 66.46	\$ 66.46
Asst Public Administrator	\$ 75.63	\$ 77.15	\$ 79.08	\$ 79.08
Bldg & Maintenance Super-Corr	\$ 68.71	\$ 70.08	\$ 71.83	\$ 71.83
Bldg Maint Mechanic-Adult Det	\$ 63.18	\$ 64.45	\$ 66.06	\$ 66.06
Chaplain	\$ 69.44	\$ 70.83	\$ 72.60	\$ 72.60
Chf Forensic Pathologist	\$ 211.32	\$ 215.54	\$ 220.93	\$ 220.93
Community Services Officer I	\$ 50.88	\$ 51.89	\$ 53.19	\$ 53.19
Community Services Officer II	\$ 64.20	\$ 65.49	\$ 67.12	\$ 67.12
Contracts & Grants Analyst	\$ 83.34	\$ 85.01	\$ 87.14	\$ 87.14
Coroner Corporal	\$ 88.67	\$ 92.22	\$ 95.91	\$ 95.91
Coroner Sergeant	\$ 97.27	\$ 101.16	\$ 104.70	\$ 106.79
Coroner Technician	\$ 57.42	\$ 58.56	\$ 60.03	\$ 60.03
Coroners Lieutenant	\$ 84.69	\$ 87.23	\$ 88.98	\$ 90.76
Correctional Baker	\$ 61.84	\$ 63.08	\$ 64.66	\$ 64.66
Correctional Cook	\$ 61.84	\$ 63.08	\$ 64.66	\$ 64.66
Correctional Counselor	\$ 75.39	\$ 77.65	\$ 79.98	\$ 79.98
Correctional Food Svcs Supv	\$ 68.38	\$ 69.74	\$ 71.49	\$ 71.49
Correctional Sr Food Svc Wrkr	\$ 49.27	\$ 50.25	\$ 51.51	\$ 51.51
Crime Analyst	\$ 73.38	\$ 74.84	\$ 76.71	\$ 76.71
Crime Analyst Supervisor	\$ 89.33	\$ 91.11	\$ 93.39	\$ 93.39
Criminal Information Tech (D)	\$ 64.20	\$ 65.49	\$ 67.12	\$ 67.12
Dep Coroner	\$ 81.83	\$ 85.10	\$ 88.50	\$ 88.50
Dep Dir, Sheriff's Admin	\$ 86.30	\$ 88.03	\$ 90.23	\$ 90.23
Dep Public Administrator	\$ 69.53	\$ 70.92	\$ 72.69	\$ 72.69
Department Hr Coordinator	\$ 62.17	\$ 63.42	\$ 65.00	\$ 65.00
Dietician I	\$ 64.15	\$ 65.43	\$ 67.06	\$ 67.06
Documents Examiner	\$ 84.72	\$ 86.42	\$ 88.58	\$ 88.58
Emergency Services Coordinator	\$ 79.26	\$ 80.85	\$ 82.87	\$ 82.87
Employee Benefits & Rec Supv	\$ 44.83	\$ 45.73	\$ 46.87	\$ 46.87
Estate Investigator	\$ 58.68	\$ 59.86	\$ 61.35	\$ 61.35
Estate Property Technician	\$ 52.79	\$ 53.84	\$ 55.19	\$ 55.19
Executive Assistant I	\$ 37.89	\$ 38.65	\$ 39.61	\$ 39.61
Executive Assistant II	\$ 40.98	\$ 41.80	\$ 42.84	\$ 42.84
Fingerprint Examiner I	\$ 77.39	\$ 78.94	\$ 80.91	\$ 80.91
Fingerprint Examiner II	\$ 81.53	\$ 83.16	\$ 85.24	\$ 85.24
Fingerprint Technician II	\$ 66.75	\$ 68.08	\$ 69.78	\$ 69.78
Food Svcs Mgr-Adult Detention	\$ 66.31	\$ 67.63	\$ 69.32	\$ 69.32
Forensic Pathologist III	\$ 250.59	\$ 255.60	\$ 261.99	\$ 261.99
Forensic Pathologist IV	\$ 275.63	\$ 281.14	\$ 288.17	\$ 288.17
Forensic Photo Lab Technician	\$ 60.60	\$ 61.81	\$ 63.36	\$ 63.36
Forensic Svcs Specialist II	\$ 63.80	\$ 65.07	\$ 66.70	\$ 66.70
Forensic Technician I	\$ 72.17	\$ 73.62	\$ 75.46	\$ 75.46
Forensic Technician II	\$ 81.53	\$ 83.16	\$ 85.24	\$ 85.24
Graphic Arts Illustrator	\$ 57.76	\$ 58.92	\$ 60.39	\$ 60.39
Grounds Crew Lead Worker	\$ 56.55	\$ 57.68	\$ 59.12	\$ 59.12
Grounds Worker	\$ 44.34	\$ 45.23	\$ 46.36	\$ 46.36
Inmate Services Manager	\$ 84.00	\$ 85.68	\$ 87.83	\$ 87.83
Investigative Tech I	\$ 60.00	\$ 61.20	\$ 62.73	\$ 62.73
Investigative Tech II	\$ 66.66	\$ 67.99	\$ 69.69	\$ 69.69
IT Apps Developer III	\$ 102.58	\$ 104.63	\$ 107.24	\$ 107.24
IT Business Sys Analyst II	\$ 84.17	\$ 85.85	\$ 88.00	\$ 88.00
IT Business Sys Analyst III	\$ 104.37	\$ 106.46	\$ 109.12	\$ 109.12
IT Database Admin III	\$ 110.43	\$ 112.64	\$ 115.45	\$ 115.45
IT Manager IV	\$ 105.10	\$ 107.20	\$ 109.88	\$ 109.88

Attachment A

Sheriff's Department Extra Duty Overtime Service Rates -- FY 21/22 - FY 24/25

	Current FY Eff. as of BOS Approval Date	FY 22/23 Eff. as of 7/1/2022	FY 23/24 Eff. as of 7/1/2023	FY 24/25 Eff. as of 7/1/2024
IT Supervising Network Admin	\$ 121.90	\$ 124.34	\$ 127.45	\$ 127.45
IT Supv Business Sys Analyst	\$ 121.07	\$ 123.49	\$ 126.58	\$ 126.58
IT Supv Systems Administrator	\$ 137.81	\$ 140.56	\$ 144.08	\$ 144.08
IT Supv User Support Tech	\$ 93.41	\$ 95.28	\$ 97.66	\$ 97.66
IT Systems Administrator II	\$ 95.81	\$ 97.72	\$ 100.17	\$ 100.17
IT Systems Administrator III	\$ 118.80	\$ 121.18	\$ 124.20	\$ 124.20
IT User Support Tech II	\$ 69.00	\$ 70.38	\$ 72.14	\$ 72.14
IT User Support Tech III	\$ 85.56	\$ 87.27	\$ 89.45	\$ 89.45
IT Web Developer II	\$ 76.86	\$ 78.40	\$ 80.36	\$ 80.36
Laundry Mgr - Adult Detention	\$ 68.37	\$ 69.73	\$ 71.48	\$ 71.48
Laundry Supervisor	\$ 42.72	\$ 43.57	\$ 44.66	\$ 44.66
Laundry Worker - Adult Det	\$ 36.46	\$ 37.19	\$ 38.12	\$ 38.12
Maintenance Carpenter	\$ 61.91	\$ 63.15	\$ 64.72	\$ 64.72
Media Production Specialist	\$ 59.88	\$ 61.08	\$ 62.61	\$ 62.61
Medical Transcriptionist II	\$ 48.01	\$ 48.97	\$ 50.19	\$ 50.19
MSAG Coordinator	\$ 49.79	\$ 50.79	\$ 52.06	\$ 52.06
Office Assistant II	\$ 40.32	\$ 41.13	\$ 42.16	\$ 42.16
Office Assistant III	\$ 44.79	\$ 45.69	\$ 46.83	\$ 46.83
Principal Accountant	\$ 66.90	\$ 68.23	\$ 69.94	\$ 69.94
Public Information Specialist	\$ 70.55	\$ 71.96	\$ 73.76	\$ 73.76
Research Specialist I	\$ 74.41	\$ 75.90	\$ 77.79	\$ 77.79
Sheriff 911 Comm Officer I	\$ 60.28	\$ 61.49	\$ 63.02	\$ 63.02
Sheriff 911 Comm Officer II	\$ 69.05	\$ 70.43	\$ 72.19	\$ 72.19
Sheriff Communications Manager	\$ 74.15	\$ 75.63	\$ 77.52	\$ 77.52
Sheriff Communications Supv	\$ 95.01	\$ 96.91	\$ 99.33	\$ 99.33
Sheriff Corrections Asst I	\$ 48.96	\$ 49.94	\$ 51.19	\$ 51.19
Sheriff Corrections Asst II	\$ 51.52	\$ 52.55	\$ 53.86	\$ 53.86
Sheriff Court Svcs Analyst	\$ 62.46	\$ 63.71	\$ 65.31	\$ 65.31
Sheriff Court Svcs Asst I	\$ 42.04	\$ 42.88	\$ 43.96	\$ 43.96
Sheriff Court Svcs Asst II	\$ 47.75	\$ 48.71	\$ 49.93	\$ 49.93
Sheriff Court Svcs Asst III	\$ 53.39	\$ 54.46	\$ 55.82	\$ 55.82
Sheriff Rec/Warrants Asst II	\$ 47.88	\$ 48.83	\$ 50.06	\$ 50.06
Sheriff Rec/Warrants Asst III	\$ 50.62	\$ 51.63	\$ 52.92	\$ 52.92
Sheriff Records Manager	\$ 64.81	\$ 66.11	\$ 67.76	\$ 67.76
Sheriff Records/Warrants Supv	\$ 57.24	\$ 58.38	\$ 59.84	\$ 59.84
Sheriff Service Officer I	\$ 39.68	\$ 40.48	\$ 41.49	\$ 41.49
Sheriff Service Officer II	\$ 44.12	\$ 45.00	\$ 46.12	\$ 46.12
Sheriff's Corr Asst Trainee	\$ 42.85	\$ 43.71	\$ 44.80	\$ 44.80
Sheriff's Emergency Svcs Coord	\$ 79.26	\$ 80.85	\$ 82.87	\$ 82.87
Sheriff's Legislative Asst	\$ 75.25	\$ 76.75	\$ 78.67	\$ 78.67
Sheriff's Public Info Manager	\$ 96.05	\$ 97.97	\$ 100.42	\$ 100.42
Sheriff's Rec/Warrants Asst I	\$ 43.07	\$ 43.93	\$ 45.03	\$ 45.03
Sheriff's Recs/Warrants Supv	\$ 60.67	\$ 61.89	\$ 63.43	\$ 63.43
Sr Accountant	\$ 70.55	\$ 71.96	\$ 73.76	\$ 73.76
Sr Accounting Asst	\$ 55.66	\$ 56.77	\$ 58.19	\$ 58.19
Sr Administrative Svcs Analyst	\$ 74.24	\$ 75.73	\$ 77.62	\$ 77.62
Sr Aircraft Mechanic	\$ 88.66	\$ 90.43	\$ 92.69	\$ 92.69
Sr Archives & Records Tech	\$ 51.96	\$ 53.00	\$ 54.32	\$ 54.32
Sr Coroner Technician	\$ 62.23	\$ 63.47	\$ 65.06	\$ 65.06
Sr Crime Analyst	\$ 79.48	\$ 81.07	\$ 83.09	\$ 83.09
Sr Human Resources Clerk	\$ 51.13	\$ 52.15	\$ 53.46	\$ 53.46
Sr Public Info Specialist	\$ 89.08	\$ 90.86	\$ 93.13	\$ 93.13
Sr Sheriff 911 Comm Officer	\$ 90.01	\$ 91.81	\$ 94.11	\$ 94.11
Sr Sheriff Rec/Warrants Asst	\$ 53.79	\$ 54.87	\$ 56.24	\$ 56.24
Stock Clerk	\$ 42.04	\$ 42.88	\$ 43.96	\$ 43.96
Storekeeper	\$ 47.24	\$ 48.19	\$ 49.39	\$ 49.39
Supv Accountant	\$ 78.44	\$ 80.01	\$ 82.01	\$ 82.01
Supv Accounting Technician	\$ 66.96	\$ 68.30	\$ 70.01	\$ 70.01
Supv Aircraft Mechanic	\$ 93.53	\$ 95.40	\$ 97.79	\$ 97.79
Supv Correctional Counselor	\$ 85.73	\$ 88.30	\$ 90.95	\$ 90.95
Supv Dep Public Admin	\$ 72.05	\$ 73.49	\$ 75.33	\$ 75.33
Supv Fingerprint Examiner	\$ 88.35	\$ 90.11	\$ 92.37	\$ 92.37
Supv Forensic Technician	\$ 91.79	\$ 93.62	\$ 95.96	\$ 95.96
Supv Office Assistant I	\$ 47.35	\$ 48.30	\$ 49.51	\$ 49.51
Supv Office Assistant II	\$ 51.20	\$ 52.22	\$ 53.53	\$ 53.53
Supv Sheriff Corrections Asst	\$ 54.35	\$ 55.44	\$ 56.83	\$ 56.83
Supv Sheriff Court Svcs Asst	\$ 56.35	\$ 57.48	\$ 58.92	\$ 58.92
Systems Accountant I	\$ 70.55	\$ 71.96	\$ 73.76	\$ 73.76
Systems Accountant II	\$ 78.44	\$ 80.01	\$ 82.01	\$ 82.01
Telephone Rpt Unit Officer I	\$ 44.34	\$ 45.23	\$ 46.36	\$ 46.36
Telephone Rpt Unit Officer II	\$ 49.28	\$ 50.27	\$ 51.52	\$ 51.52
Warehouse Supervisor	\$ 55.60	\$ 56.71	\$ 58.13	\$ 58.13