

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.7
(ID # 18408)**

MEETING DATE:
Tuesday, May 10, 2022

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center Central Processing Department Irrigator Replacement Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 5. [\$565,984 - 100% RUHS Enterprise Fund 40050]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside University Health System Medical Center Central Processing Department Irrigator Replacement (RUHS-MC Central Processing Irrigator Replacement) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Sections 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

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ACTION:CIP, Policy


Rose Salgado, Director of Facilities Management 4/21/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: May 10, 2022
xc: FM, RUHS-MC

Kecia R. Harper
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the RUHS-MC Central Processing Irrigator Replacement Project located in Moreno Valley; for the installation of a new Pro-Sonic Irrigator, new triple bay reprocessing sink and reverse osmosis system in the Central Processing Department;
4. Approve a preliminary project budget in the not to exceed amount of \$565,984 for the Project;
5. Authorize the use of RUHS Enterprise Fund 40050 in the not to exceed amount of \$565,984, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$565,984.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 235,555	\$ 330,429	\$ 565,984	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 – 100%			Budget Adjustment:	No
			For Fiscal Year:	2021/22-022/23

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The RUHS Medical Center Central Processing Department requires upgrading of their equipment due to increased demand for thorough disinfection of surgical instruments. Upgrading the equipment would aid in reducing the risk of spreading contamination and reduce the risk of equipment failure due to the high mineral content in the water. The scope of work includes but is not limited to: demo existing utility sink and replace with a new 3-basin utility sink, irrigator unit, reverse osmosis system and floor sink.

Facilities Management (FM) recommends the Board of Supervisors (Board) approve the RUHS-MC Central Processing Irrigator Replacement Project and the preliminary project budget in the

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not to exceed amount of \$565,984. FM intends to use the best cost-effective project delivery method in accordance with applicable Board policies to complete the Project.

With certainty, there is no possibility that the RUHS-MC Central Processing Irrigator Replacement Project will have a significant effect on the environment. The Project, as proposed, is limited to the installation of a new Pro-Sonic Irrigator, installation of a reverse osmosis system in the Central Processing Department. The facility will continue to provide public services and this project will not result in a significant increase in capacity or intensity of use. Therefore, the Project is exempt as the project meets the scope and intent of the Common Sense Exemption in 14 California Code of Regulations (CCR) Section 15061 (b)(3), and the Class 1 Categorical Exemption in 14 CCR Section 15301. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

The RUHS-MC Central Processing Irrigator Replacement Project will help to enhance the hospital's efforts to keep up with the increased demand for thorough disinfection of surgical instruments and reduce the risk of equipment failure due to the high mineral content in the water.

Additional Fiscal Information

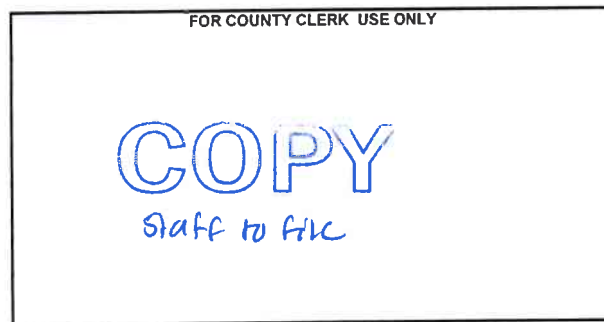
The approximate allocation of the preliminary project budget is as follows:

PROJECT BUDGET LINE ITEMS	PROJECT BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	73,650
SPECIALTY CONSULTANTS	0
REGULATORY PERMITTING	27,401
CONSTRUCTION	352,802
COUNTY ADMINISTRATION	60,678
PROJECT CONTINGENCY	51,453
PRELIMINARY PROJECT BUDGET	\$565,984

All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40050. Expenditures for FY 2021/22 are estimated at \$235,555; and expenditures for FY 2022/23 are estimated at \$330,429.

RS:SP:RB:MT;SC;TV;to FM05430010434 MT #18408
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Prelim Proj Budget_05.10.22doc

Riverside County
Facilities Management
3133 Mission Inn Avenue, Riverside, CA 92507



NOTICE OF EXEMPTION

February 24, 2022

Project Name: Riverside University Health System Medical Center Central Processing Department (RUHS-MC CPD) Irrigator Replacement Project

Project Number: FM05430010434

Project Location: 26520 Cactus Avenue, west of Nason Street, Moreno Valley, County of Riverside, California; Assessor's Parcel Number (APN): 486-280-037

Description of Project: The RUHS-MC CPD requires upgrading of their equipment due to increased demand for thorough disinfection of surgical instruments. Upgrading the equipment would aid in reducing the risk of spreading contamination and reduce the risk of equipment failure due to the high mineral content in the water. The scope of work includes, but is not limited to, installing a new three basin utility sink, demolishing the existing utility sink, installing a new Irrigator Unit 1, installing a new RO system and a new floor sink. The upgrades to the water distribution equipment at the RUHS MC CPD is identified as the proposed project under the California Environmental Quality Act (CEQA). The operation of the facility will continue to provide public services and will not result in a change of use or significant increase in capacity of the existing facility. No additional direct or indirect physical environmental impacts are anticipated.

Name of Public Agency Approving Project: Riverside County Facilities Management

Name of Person or Agency Carrying Out Project: Riverside County Facilities Management

Exempt Status: State California Environmental Quality Act (CEQA) Guidelines, Section 15301 Existing Facilities Exemption; and 15061(b) (3), General Rule or "Common Sense" Exemption, Codified under Title 14, Articles 5 and 19, Sections 15061, and 15301.

Reasons Why Project is Exempt: The proposed project is categorically exempt from the provisions of CEQA specifically by the State CEQA Guidelines as identified below. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. The project will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have the possibility of having a significant effect on the environment. The project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. No significant environmental impacts are anticipated to occur with the improvements to the water system equipment at the RUHS MC CPD.

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