

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.16
(ID # 18881)**

MEETING DATE:

Tuesday, May 10, 2022

FROM : RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - PUBLIC HEALTH: Ratify and Authorize to Accept the Local Lead Agency Allocation Agreement for the California Tobacco Control Program from the California Department of Public Health for the period of January 1, 2022 through June 30, 2025, All Districts. [\$2,394,793 - 100% State Funded]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and authorize the Riverside University Health System - Public Health (RUHS-PH) to accept the Local Lead Agency (LLA) Allocation Agreement for the California Tobacco Control Program from the California Department of Public Health (CDPH) for FY 21/22 through FY 24/25 in the amount of \$2,394,793 for the period of January 1, 2022 through June 30, 2025;
2. Authorize the Director of RUHS-PH to sign the LLA Allocation Agreement for Proposition 99 and Proposition 56 funds from the California Department of Public Health - California Tobacco Control Program. The State requires the official Agency Signatory identified in Online Tobacco Information System (OTIS), which is the Director of RUHS-PH;
3. Authorize RUHS-PH to administer the Tobacco Control Program (TCP) funds on behalf of the County of Riverside for FY 21/22 – FY 24/25 in compliance with all applicable policies, procedures, and legal requirements described in the Comprehensive Tobacco Control Plan Guidelines; and
4. Authorize the Director of RUHS-PH, to sign any documents or amendments, as approved as to form by County Counsel, that include modifications to the requirements, such as work plan, budget adjustments, non-monetary extension to the performance period, or changes to the budget provisions that do not exceed the sum total of ten percent (10%) of the total allocation amount.

ACTION:Policy



Kim Saruwatari, Director of Public Health 4/18/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: May 10, 2022
xc: RUHS-PH

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$448,943	\$762,128	\$2,394,793	\$0
NET COUNTY COST	\$0	\$0	\$ 0	\$0
SOURCE OF FUNDS: 100% State Funded			Budget Adjustment: No	
			For Fiscal Year: 21/22 – 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The California Tobacco Control Program (CTCP) is a program of the California Department of Public Health leading the fight to keep tobacco out of the hands of youth, help tobacco users quit, and ensure that all Californians can live, work, play, and learn in tobacco-free environments. In November 1998, Californians approved a 25-cent tax in cigarettes, and The Tobacco Tax and Health Protection Act (Proposition 99) dedicated 5 cents of the 25-cents to fund California's tobacco control efforts. In November 2016, Californians overwhelmingly voted for Proposition 56, a ballot initiative to raise the tax on tobacco products, increasing the state's tobacco tax by \$2 per pack.

RUHS-PH has received the LLA Agreement for Proposition 99 and Proposition 56 funds from the California Department of Public Health - California Tobacco Control Program for the period of January 1, 2022 through June 30, 2025 in the amount of \$2,394,793.

The California Health and Safety Code, Section 104400 (a) (1) states that local health departments are considered the local lead agency. The 2022-2025 LLA Comprehensive Tobacco Control Guidelines state as a LLA, the local health department is required to accept these funds. The program letter 21-04 states that the California Department of Public Health does not require a Board of Supervisors Resolution for allocation agreements. The state requires the official agency signatory identified in the Online Tobacco Information System (OTIS) to sign the allocations agreements, which for the County of Riverside is the Director of Public Health.

Impact on Residents and Businesses

The California Department of Public Health - California Tobacco Control Program mission is to improve the health of all Californians by reducing illness and premature death attributable to the use of tobacco products, with the overall goal of a tobacco free California. As the LLA, RUHS-PH will work to implement local tobacco plans to prevent the use and to promote smoking cessation in-order to improve the health of Riverside County residents.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

SUPPLEMENTAL:

Additional Fiscal Information

The California Department of Public Health - California Tobacco Control Program has allocated RUHS-PH \$2,394,793 for the period of January 1, 2022, through June 30, 2025.

County FY	Prop 99 Budget	Prop 56 Budget	Total Budget
21/22	7,500	11,443	48,943
22/23	5,000	87,128	62,128
23/24	5,000	67,786	42,786
24/25	5,000	65,936	40,936
		TOTAL	394,793

ATTACHMENT:

- A. Program Letter 21-04 LLA Allocation Agreement for Proposition 99 and Proposition 56 Funds


Jacqueline Ruiz, Sr. Management Analyst 5/4/2022

**ACCEPTANCE OF ALLOCATION AGREEMENT
For Quarter 3 and 4 of
FISCAL YEAR 2021-2022**

County of Riverside

Agreement Number: CTCP-21-33

Agreement Amount: \$448,943.00

Proposition 56: \$373,943.00

Proposition 99: \$75,000.00

FUNDING PERIOD: JANUARY 1, 2022 THROUGH JUNE 30, 2022

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Rachelle Román 5/26/2022
Authorized Signature for Kim Saruwatari Date

Rachelle Román, Deputy Director
Printed Name and Title

FORM APPROVED COUNTY COUNSEL
BY Esené Sainz 4-19-22
ESENÉ SAINZ DATE

WHEN DOCUMENT IS FULLY EXECUTED RETURN
CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147 Riverside Ca 92502-1147
Thank you

MAY 10 2022 3:16

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2024/25**

LLA	Agreement	FY 21/22 Prop 99 Jan-Jun '22 @BA Jul 2021	FY 21/22 Prop 56 Jan-Jun '22 @ BA Jul 2021	FY 21/22 TOTAL P99+P56 Jan-Jun '22 @ BA Jul 2021
Alameda	CTCP-21-01	\$75,000	\$482,213	\$557,213
Berkeley	CTCP-21-01A	\$75,000	\$75,000	\$150,000
Alpine	CTCP-21-02	\$75,000	\$75,000	\$150,000
Amador	CTCP-21-03	\$75,000	\$75,000	\$150,000
Butte	CTCP-21-04	\$75,000	\$89,839	\$164,839
Calaveras	CTCP-21-05	\$75,000	\$75,000	\$150,000
Colusa	CTCP-21-06	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-21-07	\$75,000	\$211,855	\$286,855
Del Norte	CTCP-21-08	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-21-09	\$75,000	\$75,000	\$150,000
Fresno	CTCP-21-10	\$75,000	\$316,616	\$390,616
Glenn	CTCP-21-11	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-21-12	\$75,000	\$75,000	\$150,000
Imperial	CTCP-21-13	\$75,000	\$75,000	\$150,000
Inyo	CTCP-21-14	\$75,000	\$75,000	\$150,000
Kern	CTCP-21-15	\$75,000	\$200,706	\$275,706
Kings (CHC)	CTCP-21-16	\$75,000	\$75,000	\$150,000
Lake	CTCP-21-17	\$75,000	\$75,000	\$150,000
Lassen	CTCP-21-18	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-21-19	\$75,000	\$4,618,243	\$4,693,243
Pasadena	CTCP-21-19B	\$75,000	\$78,855	\$153,855
Long Beach	CTCP-21-19A	\$75,000	\$249,755	\$324,755
Madera	CTCP-21-20	\$75,000	\$75,000	\$150,000
Marin	CTCP-21-21	\$75,000	\$117,641	\$192,641
Mariposa	CTCP-21-22	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-21-23	\$75,000	\$75,000	\$150,000
Merced	CTCP 21-24	\$75,000	\$85,109	\$160,109
Modoc	CTCP-21-25	\$75,000	\$75,000	\$150,000
Mono	CTCP-21-26	\$75,000	\$75,000	\$150,000
Monterey	CTCP-21-27	\$75,000	\$161,995	\$236,995
Napa	CTCP-21-28	\$75,000	\$75,000	\$150,000
Nevada	CTCP-21-29	\$75,000	\$75,000	\$150,000
Orange	CTCP-21-30	\$75,000	\$603,679	\$678,679
Placer	CTCP-21-31	\$75,000	\$75,000	\$150,000
Plumas	CTCP-21-32	\$75,000	\$75,000	\$150,000
Riverside	CTCP-21-33	\$75,000	\$373,943	\$448,943
Sacramento	CTCP-21-34	\$75,000	\$386,795	\$461,795
San Benito	CTCP-21-35	\$75,000	\$75,000	\$150,000
San Bernardino (CHC)	CTCP-21-36	\$75,000	\$514,303	\$589,303
San Diego	CTCP-21-37	\$75,000	\$704,690	\$779,690
San Francisco	CTCP-21-38	\$75,000	\$633,238	\$708,238
San Joaquin	CTCP-21-39	\$75,000	\$204,583	\$279,583
San Luis Obispo	CTCP-21-40	\$75,000	\$85,119	\$170,119
San Mateo	CTCP-21-41	\$75,000	\$171,321	\$246,321
Santa Barbara	CTCP-21-42	\$75,000	\$93,027	\$168,027
Santa Clara	CTCP-21-43	\$75,000	\$818,227	\$893,227
Santa Cruz	CTCP-21-44	\$75,000	\$90,672	\$165,672
Shasta	CTCP-21-45	\$75,000	\$75,000	\$150,000
Sierra	CTCP-21-46	\$75,000	\$75,000	\$150,000
Siskiyou	CTCP-21-47	\$75,000	\$75,000	\$150,000
Solano	CTCP-21-48	\$75,000	\$162,881	\$237,881
Sonoma	CTCP-21-49	\$75,000	\$188,609	\$263,609
Stanislaus	CTCP-21-50	\$75,000	\$160,303	\$235,303
Sutter	CTCP-21-51	\$75,000	\$75,000	\$150,000
Tehama	CTCP-21-52	\$75,000	\$75,000	\$150,000
Trinity	CTCP-21-53	\$75,000	\$75,000	\$150,000
Tulare	CTCP-21-54	\$75,000	\$181,758	\$256,758
Tuolumne	CTCP-21-55	\$75,000	\$75,000	\$150,000
Ventura	CTCP-21-56	\$75,000	\$181,778	\$256,778
Yolo	CTCP-21-57	\$75,000	\$75,000	\$150,000
Yuba	CTCP-21-58	\$75,000	\$75,000	\$150,000
		\$4,678,000	\$14,608,976	\$19,286,976

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2024/25**

FY 21/22 (January - June 2022)

LLA	Agreement	FY 21/22	FY 21/22	FY 21/22
		Prop 99	Prop 56	TOTAL
		Jan-Jun '22 Est	Jan-Jun '22 Estimate	Prop 99+56
		@ GB Jan 2021	@GB Jan 2021	@ GB Jan 2021
Alameda	CTCP-21-01	\$75,000	\$482,213	\$557,213
Berkeley	CTCP-21-01A	\$75,000	\$75,000	\$150,000
Alpine	CTCP-21-02	\$75,000	\$75,000	\$150,000
Amador	CTCP-21-03	\$75,000	\$75,000	\$150,000
Butte	CTCP-21-04	\$75,000	\$89,839	\$164,839
Calaveras	CTCP-21-05	\$75,000	\$75,000	\$150,000
Colusa	CTCP-21-06	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-21-07	\$75,000	\$211,855	\$286,855
Del Norte	CTCP-21-08	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-21-09	\$75,000	\$75,000	\$150,000
Fresno	CTCP-21-10	\$75,000	\$315,615	\$390,615
Glenn	CTCP-21-11	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-21-12	\$75,000	\$75,000	\$150,000
Imperial	CTCP-21-13	\$75,000	\$75,000	\$150,000
Inyo	CTCP-21-14	\$75,000	\$75,000	\$150,000
Kern	CTCP-21-15	\$75,000	\$200,706	\$275,706
Kings	CTCP-21-16	\$75,000	\$75,000	\$150,000
Lake	CTCP-21-17	\$75,000	\$75,000	\$150,000
Lassen	CTCP-21-18	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-21-19	\$75,000	\$4,818,243	\$4,893,243
Pasadena	CTCP-21-19B	\$75,000	\$78,655	\$153,655
Long Beach	CTCP-21-19A	\$75,000	\$249,768	\$324,768
Madera	CTCP-21-20	\$75,000	\$75,000	\$150,000
Marin	CTCP-21-21	\$75,000	\$117,641	\$192,641
Mariposa	CTCP-21-22	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-21-23	\$75,000	\$75,000	\$150,000
Merced (CHC)	CTCP 21-24	\$75,000	\$85,109	\$160,109
Modoc	CTCP-21-25	\$75,000	\$75,000	\$150,000
Mono	CTCP-21-26	\$75,000	\$75,000	\$150,000
Monterey	CTCP-21-27	\$75,000	\$151,995	\$226,995
Napa	CTCP-21-28	\$75,000	\$75,000	\$150,000
Nevada	CTCP-21-29	\$75,000	\$75,000	\$150,000
Orange	CTCP-21-30	\$75,000	\$803,679	\$878,679
Placer	CTCP-21-31	\$75,000	\$75,000	\$150,000
Plumas	CTCP-21-32	\$75,000	\$75,000	\$150,000
Riverside	CTCP-21-33	\$75,000	\$373,843	\$448,843
Sacramento	CTCP-21-34	\$75,000	\$386,795	\$461,795
San Benito	CTCP-21-36	\$75,000	\$75,000	\$150,000
San Bernardino (CHC)	TBD (prev. 18-10380)	\$75,000	\$448,127	\$523,127
San Diego	CTCP-21-37	\$75,000	\$704,590	\$779,590
San Francisco	CTCP-21-38	\$75,000	\$633,239	\$708,239
San Joaquin	CTCP-21-39	\$75,000	\$204,583	\$279,583
San Luis Obispo	CTCP-21-40	\$75,000	\$95,119	\$170,119
San Mateo	CTCP-21-41	\$75,000	\$171,321	\$246,321
Santa Barbara	CTCP-21-42	\$75,000	\$93,027	\$168,027
Santa Clara	CTCP-21-43	\$75,000	\$616,227	\$691,227
Santa Cruz	CTCP-21-44	\$75,000	\$90,572	\$165,572
Shasta	CTCP-21-45	\$75,000	\$75,000	\$150,000
Sierra	CTCP-21-46	\$75,000	\$75,000	\$150,000
Siskiyou	CTCP-21-47	\$75,000	\$75,000	\$150,000
Solano	CTCP-21-48	\$75,000	\$162,891	\$237,891
Sonoma	CTCP-21-49	\$75,000	\$188,508	\$263,508
Stanislaus	CTCP-21-80	\$75,000	\$150,303	\$225,303
Sutter	CTCP-21-51	\$75,000	\$75,000	\$150,000
Tehama	CTCP-21-62	\$75,000	\$75,000	\$150,000
Trinity	CTCP-21-63	\$75,000	\$75,000	\$150,000
Tulare	CTCP-21-64	\$75,000	\$161,768	\$236,768
Tuolumne	CTCP-21-65	\$75,000	\$75,000	\$150,000
Ventura	CTCP-21-66	\$75,000	\$181,778	\$256,778
Yolo	CTCP-21-67	\$75,000	\$75,000	\$150,000
Yuba	CTCP-21-68	\$75,000	\$75,000	\$150,000
		\$4,675,000	\$14,540,800	\$19,215,800

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2024/25**

FY 22/23

LLA	Agreement	FY 22/23 Prop 99 (Estimate)	FY 22/23 Prop 56 (Estimate)	FY 22/23 TOTAL Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$762,134	\$912,134
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$152,390	\$302,390
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$346,798	\$496,798
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$516,485	\$666,485
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-16	\$150,000	\$328,547	\$478,547
Kings	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$1,343,320	\$7,866,013	\$9,209,333
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$408,860	\$558,860
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$199,995	\$349,995
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced (CHC)	CTCP 21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$248,809	\$398,809
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$192,754	\$988,198	\$1,180,952
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$612,128	\$762,128
Sacramento	CTCP-21-34	\$150,000	\$633,168	\$783,168
San Benito	CTCP-21-36	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	TBD (prev. 18-10380)	\$150,000	\$730,291	\$880,291
San Diego	CTCP-21-37	\$224,974	\$1,155,384	\$1,380,358
San Francisco	CTCP-21-38	\$202,182	\$1,038,586	\$1,240,768
San Joaquin	CTCP-21-39	\$150,000	\$334,893	\$484,893
San Luis Obispo	CTCP-21-40	\$150,000	\$155,705	\$305,705
San Mateo	CTCP-21-41	\$150,000	\$280,446	\$430,446
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$196,760	\$1,008,738	\$1,205,498
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$276,923	\$426,923
Sonoma	CTCP-21-49	\$150,000	\$320,475	\$470,475
Stanislaus	CTCP-21-50	\$150,000	\$246,040	\$396,040
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$284,791	\$434,791
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$297,563	\$447,563
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$10,560,000	\$24,719,380	\$35,279,380

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2024/25**

FY 23/24

LLA	Agreement	FY 23/24 Prop 99 (Estimate)	FY 23/24 Prop 56 (Estimate)	FY 23/24 TOTAL Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$584,302	\$734,302
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$279,188	\$429,188
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$415,790	\$565,790
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-16	\$150,000	\$284,482	\$434,482
Kings	CTCP-21-18	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$6,303,191	\$6,453,191
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$329,148	\$479,148
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$170,012	\$320,012
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced (CHC)	CTCP 21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$200,301	\$350,301
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$795,536	\$945,536
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$492,786	\$642,786
Sacramento	CTCP-21-34	\$150,000	\$509,724	\$659,724
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	TBD (prev. 18-10380)	\$150,000	\$587,912	\$737,912
San Diego	CTCP-21-37	\$150,000	\$926,518	\$1,076,518
San Francisco	CTCP-21-38	\$150,000	\$834,491	\$984,491
San Joaquin	CTCP-21-39	\$150,000	\$269,602	\$419,602
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$225,770	\$375,770
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$812,072	\$962,072
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$235,408	\$385,408
Sonoma	CTCP-21-49	\$150,000	\$272,429	\$422,429
Stanislaus	CTCP-21-50	\$150,000	\$198,071	\$348,071
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$213,167	\$363,167
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$239,550	\$389,550
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$9,150,000	\$21,011,456	\$30,161,456

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2024/25**

FY 24/25

LLA	Agreement	FY 24/25 Prop 99 (Estimate)	FY 24/25 Prop 56 (Estimate)	FY 24/25 TOTAL Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$432,535	\$582,535
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$221,483	\$371,483
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$329,854	\$479,854
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$209,827	\$359,827
Kings	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$4,969,439	\$5,119,439
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$261,119	\$411,119
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$150,000	\$300,000
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced (CHC)	CTCP-21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$158,902	\$308,902
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$631,113	\$781,113
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$390,936	\$540,936
Sacramento	CTCP-21-34	\$150,000	\$404,373	\$554,373
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	TBD (prev. 18-10380)	\$150,000	\$466,401	\$616,401
San Diego	CTCP-21-37	\$150,000	\$736,610	\$886,610
San Francisco	CTCP-21-38	\$150,000	\$662,017	\$812,017
San Joaquin	CTCP-21-39	\$150,000	\$213,680	\$363,680
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$179,107	\$329,107
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$644,231	\$794,231
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$200,081	\$350,081
Sonoma	CTCP-21-49	\$150,000	\$231,548	\$381,548
Stanislaus	CTCP-21-50	\$150,000	\$157,134	\$307,134
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$169,109	\$319,109
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$190,039	\$340,039
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$9,150,000	\$17,859,738	\$27,009,738

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2024/25**

TOTAL

LLA	Agreement	FY 2021/22 (01/22-06/22) - FY 24/25 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-21-01	\$2,786,184
Berkeley	CTCP-21-01A	\$1,050,000
Alpine	CTCP-21-02	\$1,050,000
Amador	CTCP-21-03	\$1,050,000
Butte	CTCP-21-04	\$1,067,028
Calaveras	CTCP-21-05	\$1,050,000
Colusa	CTCP-21-06	\$1,050,000
Contra Costa	CTCP-21-07	\$1,584,322
Del Norte	CTCP-21-08	\$1,050,000
El Dorado	CTCP-21-09	\$1,050,000
Fresno	CTCP-21-10	\$2,102,644
Glenn	CTCP-21-11	\$1,050,000
Humboldt	CTCP-21-12	\$1,050,000
Imperial	CTCP-21-13	\$1,050,000
Inyo	CTCP-21-14	\$1,050,000
Kern	CTCP-21-15	\$1,528,572
Kings	CTCP-21-16	\$1,050,000
Lake	CTCP-21-17	\$1,050,000
Lassen	CTCP-21-18	\$1,050,000
Los Angeles	CTCP-21-19	\$24,481,888
Pasadena	CTCP-21-19B	\$1,083,888
Long Beach	CTCP-21-19A	\$1,773,888
Madera	CTCP-21-20	\$1,050,000
Marin	CTCP-21-21	\$1,162,648
Mariposa	CTCP-21-22	\$1,050,000
Mendocino	CTCP-21-23	\$1,050,000
Merced (CHC)	CTCP 21-24	\$1,080,109
Modoc	CTCP-21-25	\$1,050,000
Mono	CTCP-21-26	\$1,050,000
Monterey	CTCP-21-27	\$1,285,007
Napa	CTCP-21-28	\$1,050,000
Nevada	CTCP-21-29	\$1,050,000
Orange	CTCP-21-30	\$3,543,528
Placer	CTCP-21-31	\$1,050,000
Plumas	CTCP-21-32	\$1,050,000
Riverside	CTCP-21-33	\$2,394,783
Sacramento	CTCP-21-34	\$2,459,080
San Benito	CTCP-21-35	\$1,050,000
San Bernardino (CHC)	TBD (prev. 18-10380)	\$2,755,731
San Diego	CTCP-21-37	\$4,048,102
San Francisco	CTCP-21-38	\$3,691,333
San Joaquin	CTCP-21-39	\$1,547,958
San Luis Obispo	CTCP-21-40	\$1,076,824
San Mateo	CTCP-21-41	\$1,381,844
Santa Barbara	CTCP-21-42	\$1,068,027
Santa Clara	CTCP-21-43	\$3,606,288
Santa Cruz	CTCP-21-44	\$1,065,572
Shasta	CTCP-21-45	\$1,050,000
Sierra	CTCP-21-46	\$1,050,000
Steklyou	CTCP-21-47	\$1,050,000
Solano	CTCP-21-48	\$1,400,301
Sonoma	CTCP-21-49	\$1,537,881
Stanislaus	CTCP-21-50	\$1,276,548
Sutter	CTCP-21-51	\$1,050,000
Tehama	CTCP-21-52	\$1,050,000
Trinity	CTCP-21-53	\$1,050,000
Tulare	CTCP-21-54	\$1,333,826
Tuolumne	CTCP-21-55	\$1,050,000
Ventura	CTCP-21-56	\$1,433,930
Yolo	CTCP-21-57	\$1,050,000
Yuba	CTCP-21-58	\$1,050,000
		\$110,156,354