

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.17
(ID # 18600)

MEETING DATE:
Tuesday, May 10, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Contract Law Enforcement Rates for FY2021-22, Districts All. [\$0 – Contract Law Enforcement 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the rates as listed on Attachments A, B, and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2021-22; reference to Board Policy B-4.

ACTION:Policy


Donald Sharp, Assistant Sheriff 4/15/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: May 10, 2022
xc: Sheriff

Kecia R. Harper
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Contract Law Enforcement 100%			Budget Adjustment: No	
			For Fiscal Year: 21/22	

C.E.O. RECOMMENDATION: Approve

Prev. Agn. Ref.: 05/18/2021 3.17

BR: 22-083

BACKGROUND:

Summary

The Sheriff's Department is submitting the FY 2021-22 computations of the contract law enforcement rate for personnel, facilities, and vehicle mileage. The Sheriff's Department is required, by Board policy B-3, to obtain full cost recovery on any cost incurred through our contract city policing operations.

The Riverside County Sheriff's Department has a long history in providing contract policing services to communities large and small. The Sheriff's Department operates a flexible menu for selecting services uniquely suited to each community, and no two of the sixteen cities contract for police services in the same manner. Pursuant to California Government Code section 51350, the County shall charge any city pursuant to contract or as authorized by law, for all costs incurred in providing the services so contracted or authorized, and any general overhead costs that is attributable to services made available to all portions of the county, as determined by resolution of the board of supervisors, or which are general overhead costs of operation of the county government regardless of whether or not the county provided a service under contract to a city, are not charged to that city under contract.

Each year the Sheriff's Department does an analysis of just its patrol operations and determines real costs effectively through its sheer size. Other requirements of the Sheriff such as jail operations, court operations, and coroner operations are not involved in the determination of the yearly contract rates.

The contract law enforcement rates are adjusted annually. The fully supported rate increased 4.09% from last fiscal year's rate. This is primarily due to increases in pension obligations and salary increases for the Riverside Sheriff's Association (RSA) and Law Enforcement Management Unit (LEMU). If approved, the personnel and mileage rates are retroactive to July 1, 2021. All contract entities will receive billing adjustments from that date.

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All personnel costs are current fiscal year costs incurred and services and supplies (Class II) are real costs incurred in the previous fiscal year. Salaries and benefits for all Sheriff's personnel are negotiated directly between the various labor groups and the Board of Supervisors. The largest cost component in the contract rate are personnel costs.

The fully supported contract law enforcement rates include the entire systemic costs involving the running of a police department. They include the cost of the patrol deputies, detectives that support the deputies, supervisors, and managers that oversee those police operations just as any police department would incur. The rate also includes dispatch services, recruiting, training, and clerical support all based on agreed upon service hours contracted for by the entity.

The Facility Rate is an annual amount charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit and the Grants Unit. This rate is calculated separately for each contract entity and varies according to the level of service provided.

The Sheriff's Department meets periodically throughout the year with all our contract city partners to share information, provide planning projections, and the proposed rates based upon extensive analysis. After review and input from each contract city partner, those rates are sent to the Board of Supervisors for final approval. Once approved, the rate is effective for the entire Fiscal Year 21/22.

Impact on Residents and Businesses

Contract law enforcement is a practical means of obtaining quality service at a very reasonable cost. The Riverside County Sheriff's Department has been contracting law enforcement services since 1964. Contract law enforcement has evolved into a sophisticated method for contract partners to meet their statutory obligation to supply a total law enforcement program for their community. The Riverside County Sheriff's Department offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

Additional Fiscal Information

Attachment A: This table details contract personnel rates charged cities, school districts, county service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for the Riverside University Medical Center.

Attachment C: This table includes the annual facility charge billed to cities, the Morongo Band and county service areas.

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ATTACHMENTS:

ATTACHMENT A. CONTRACT LAW ENFORCEMENT RATES

ATTACHMENT B. HOSPITAL CONTRACT LAW ENFORCEMENT RATES

ATTACHMENT C. ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES
SCHEDULE A


Rebecca S Cortez, Principal Management Analyst 5/2/2022

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2021-2022 CONTRACT LAW ENFORCEMENT RATES

Position	2021/2022 Rate per Hour	2021/2022 O/T Rate per Hour	2020/2021 Rate per Hour	2020/2021 O/T Rate per Hour	Percentage Change Rate per Hour	Percentage Change O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	206.00	79.61	197.90	75.87	4.09%	4.94%
Sheriff's Patrol Officer (SDP-B)	206.00	79.61	197.90	75.87	4.09%	4.94%
Sheriff's Patrol Officer (SDC-B)	176.30	79.61	169.37	75.87	4.09%	4.94%
Sheriff's Patrol Corporal (SUP)	217.07	92.27	212.13	88.45	2.33%	4.32%
Sheriff's Patrol Corporal (SDC)	185.77	92.27	181.55	88.45	2.34%	4.32%
Tribal Patrol Officer (TSUP-B)	174.68	79.61	168.97	75.87	3.38%	4.94%
Tribal Patrol Officer (TSDC-B)	149.50	79.61	144.62	75.87	3.37%	4.94%
Intermediate Patrol Officer (ISUP-B)	146.66	79.61	141.92	75.87	3.34%	4.94%
Intermediate Patrol Officer (ISDC-B)	125.52	79.61	121.46	75.87	3.34%	4.94%
Sheriff's Corporal (UDP)	133.26	92.27	126.89	88.45	5.02%	4.32%
School Resource Officer (UDP-B)	118.72	79.61	112.66	75.87	5.38%	4.94%
Sheriff's Deputy (UDP)	117.81	78.75	111.69	75.01	5.48%	4.98%
Sheriff's Deputy (UDC)	100.83	78.75	95.59	75.01	5.48%	4.98%
Sheriff's Corporal (UDC)	114.05	92.27	108.60	88.45	5.02%	4.32%
Sheriff's Investigator	130.52	102.86	124.10	99.87	5.17%	3.00%
Sheriff's Sergeant	136.45	109.12	129.37	105.18	5.47%	3.75%
Sheriff's Lieutenant	156.82	0.00	146.15	0.00	7.30%	0.00
Sheriff's Captain	178.90	0.00	164.93	0.00	8.47%	0.00
Sheriff Service Officer II	45.22	31.80	47.60	33.68	-5.00%	-5.56%
Community Services Officer II	61.84	50.94	62.25	50.26	-0.66%	1.35%

Other Rates as noted:	2021/2022	2020/2021	Percentage Change
Differentials: Traffic/Motor Sgt	2.90 / Hour	2.86 / Hour	1.40%
Differentials: K9 & Motor Officer	1.95 / Hour	1.93 / Hour	1.04%
Differentials: K9 Daily Special Rate	17.58 / Day	17.41 / Day	0.98%
Differentials: SRO	1.95 / Hour	1.93 / Hour	1.04%
Vehicles: Black & White Units:	0.84 / Mile	0.87 / Mile	-3.62%
Vehicles: Plain Units:	0.55 / Mile	0.50 / Mile	10.79%
Vehicles: Other:	0.55 / Mile	0.50 / Mile	10.79%

ATTACHMENT - A
CONTRACTS Page 2 of 2

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2021-2022 CONTRACT LAW ENFORCEMENT RATES

Position	2021/2022		2020/2021		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff 911 Comm Officer II	54.94	51.54	55.35	52.28	-0.74%	-1.42%
Sr Sheriff 911 Comm Officer	75.40	75.77	73.28	74.28	2.89%	2.01%
Sheriff Communications Supv	88.68	91.28	86.18	89.90	2.90%	1.53%
Telephone Rpt Unit Officer II	40.99	36.05	41.63	36.85	-1.54%	-2.17%
Supervising Telephone Rpt Unit Officer	53.43	49.53	48.81	46.18	9.47%	7.25%
Crime Analyst	64.52	63.98	62.23	62.71	3.68%	2.03%
Sr Crime Analyst	71.33	71.85	70.16	71.14	1.67%	1.00%
Crime Analyst Supervisor	79.78	81.46	77.02	79.96	3.58%	1.88%
Accounting Assistant II	38.88	33.60	39.09	34.76	-0.54%	-3.33%
Sr Accounting Asst	48.37	44.90	46.30	43.40	4.47%	3.47%
Accounting Technician I	49.73	46.44	48.18	45.74	3.22%	1.52%
Accounting Technician II	49.55	46.33	56.07	55.31	-11.63%	-16.25%
Office Assistant II	36.18	30.34	35.42	30.35	2.15%	-0.04%
Office Assistant III	42.07	37.35	40.40	36.13	4.13%	3.37%
Supv Office Assistant I	43.38	38.42	41.73	37.38	3.95%	2.78%
Supv Office Assistant II	47.15	43.12	45.87	42.77	2.79%	0.80%
Aircraft Mechanic	72.31	72.99	72.50	75.05	-0.26%	-2.74%
Supv Aircraft Mechanic	78.98	80.85	80.90	83.72	-2.37%	-3.43%
Forensic Technician II	65.55	64.70	66.09	64.26	-0.82%	0.69%
Supv Forensic Technician	80.83	83.04	87.39	81.62	-7.51%	1.74%

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES
 FY 2020-21 TO FY 2021-22 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2020-21	FY 2021-22	CHANGE (\$)	CHANGE (%)
City of Calimesa	\$61,713.55	\$62,689.56	\$976.01	1.58%
City of Canyon Lake	\$27,550.64	\$28,931.00	\$1,380.36	5.01%
City of Coachella	\$209,511.99	\$185,525.12	-\$23,986.87	-11.45%
City of Eastvale	\$190,110.52	\$199,988.14	\$9,877.62	5.20%
City of Indian Wells	\$87,396.41	\$78,834.31	-\$8,562.10	-9.80%
City of Jurupa Valley	\$364,459.30	\$367,591.58	\$3,132.28	0.86%
City of Lake Elsinore	\$212,946.35	\$253,384.22	\$40,437.87	18.99%
City of La Quinta	\$385,700.18	\$329,618.33	-\$56,081.85	-14.54%
City of Moreno Valley	\$116,762.90	\$128,065.53	\$11,302.63	9.68%
City of Norco	\$43,192.74	\$45,557.34	\$2,364.60	5.47%
City of Palm Desert	\$386,099.79	\$359,100.92	-\$26,998.87	-6.99%
City of Perris	\$539,142.49	\$557,019.80	\$17,877.31	3.32%
City of Rancho Mirage	\$193,259.79	\$179,483.42	-\$13,776.37	-7.13%
City of San Jacinto	\$30,634.72	\$43,759.03	\$13,124.31	42.84%
City of Temecula	\$355,482.62	\$395,291.27	\$39,808.65	11.20%
City of Wildomar	\$81,994.48	\$94,730.62	\$12,736.14	15.53%
Morongo	\$7,929.03	\$8,947.61	\$1,018.58	12.85%
De Luz CSD	\$933.00	\$1,039.12	\$106.12	11.37%
South Coachella Valley CSD	\$1,793.01	\$2,009.19	\$216.18	12.06%
Jurupa CSD	\$933.00	\$1,039.12	\$106.12	11.37%